



TOWN REPORT

JULY 1, 2016 – JUNE 30, 2017



Aerial view of the new Lovell Playing Fields and Playground,
with the Back River and new Osprey Overlook Park in the distance.

TOWN OF WEYMOUTH

Robert L. Hedlund
MAYOR

REFERENCE

NORTH BRANCH LIBRARY
Weymouth, Massachusetts
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OFFICE OF THE MAYOR

Mayor Robert L. Hedlund

It is my honor to present this Annual Report for fiscal year 2017, which covers July 1, 2016 through June 30, 2017.

Fiscal year 2017 was my first full fiscal year as Mayor and I am extremely proud of the continued success and progress we made across our great town. I am also grateful for the department heads and staff who have worked extremely hard to make our vision for progress a reality. I also appreciate the partnership with our Committees and Boards, most especially our Town Council.

As we know, much of what we do is dependent on revenue and budgets.

Our Administration has made great strides in doing more with the limited resources we have. Fiscal Year 2017 was the year we started investing in the improvements you see happening across our town.

Those investments and projects included:

- \$11.4 million Park and Field Improvement Project (Lovell, Libby and Weston Fields)
- \$1 million Feasibility Study for a New Chapman Middle School
- \$400,000 state grant for King Oak Hill Park Improvement Project (\$1.7 million)
- Applied for \$12 million state grant for a new Tufts Public Library (decision in FY18)
- Applied for state grant to fund \$1.2 million in needed replacement of school boilers
- Utilized \$800,000 in Community Preservation Funds to Repair Veterans Memorial Wall
- Secured a \$500,000 State Grant to replace Commercial St. Bridge over the Herring Run
- Awarded a \$250,000 State Green Communities Grant for energy efficiency projects
- Awarded a \$1.6 million state grant for Smelt Brook improvements in Weymouth Landing
- Received \$386,000 'Complete Streets' state grant for accessibility and safety improvements
- Utilized CPC funds and federal grant to build Osprey Overlook Park adjacent to Great Esker

It is important to note that these investments were made with minimal impact to our operating (department) budgets. We were able to do so by aggressively pursuing state and federal grants and utilizing the town's debt service capacity, in addition to tapping our available free cash.

Free cash is a revenue source that results from a calculation of a community's remaining, unrestricted funds from its operations of the previous fiscal year. It typically includes actual receipts in excess of revenue estimates and unspent amounts in departmental budget line items. Because amounts can fluctuate greatly from year to year, Free Cash is a nonrecurring revenue source and should be restricted to paying one-time expenditures, capital projects, or replenishing other reserves.

Our FY17 budget proved to be the responsible budget we promised last year. We had very few operating transfers from the town's reserve fund and we ended the year with excess revenue and unspent budget funds that the state will certify as free cash later in FY18.

In April we filed the FY18 budget, which Town Council approved in June. It was another responsible budget with modest growth to address primarily personnel obligations and needs. We were able to continue our practice of using only recurring, predictable sources of revenue to fund the budget.

The Fiscal Year 2018 general fund operating budget totals \$162,171,975, an increase of \$6,665,703 or 4.3% over Fiscal Year 2017. While the overall increase is similar to FY17, which was 4.0%, some factors were more challenging than FY17. Those challenges included several unsettled collective bargaining agreements, a significant increase in the town's pension obligation, and state assessments increasing by over \$1.5 million, accounting for almost a quarter of our total increase in expenses.

I am proud that the FY18 budget included funding to restore some public safety personnel, including two police officers and one fire fighter. The school budget was increased by 4.5%, which was more than the level services request. We will continue to work toward addressing the remaining needs after years of underfunding. Non-school department budgets increased by just 2.8%. The FY18 budget was not just an exercise in increasing budgets. Every line item was reviewed and more than 88 of those line items were decreased to help offset needed increases elsewhere.

While making much progress by investing in our community, we have been careful to keep an eye on the future and planning for years when the economy and growth may not be as positive. That is why I filed a measure, which Town Council approved, to transfer \$2,000,000 from our free cash

account to our stabilization account. Since becoming Mayor, I have more than tripled the level of our stabilization account, from just over \$1 million to over \$3,500,000. With an annual operating budget of over \$160 million, I plan to continue to grow our stabilization fund to a more prudent level.

We also settled several Collective Bargaining Agreements (CBA) in FY17. Upon taking office in January 2016, we inherited seven Agreements that were expiring within six months. During FY17 we successfully settled four of those and were close to settling the other three as the fiscal year ended.

I will repeat what I said this time last year, our initial achievements and progress over a short period of time are reflective of the hard work and dedication of our employees and department heads. Their dedication and commitment combined with the input and support of our residents help make this Town a great place to live, work and enjoy.

The redevelopment of Union Point continues to be a top priority. The success of Union Point will have a lasting economic and community impact on Weymouth. May of 2017 marked LStar's second anniversary as owners of Union Point. In February of 2017 LStar filed a Notice of Project Change with the Executive Office of Energy and Environmental Affairs. This reflected a re-imaging and refinement of the development plan. Changes included increasing the number of age-restricted units, increasing the potential commercial square footage, increasing density to further Smart growth goals, and increasing open space.

Over the last year we saw continued progress at Union Point, including the completion of the \$6.5 million state-funded Parkway extension, connecting Weymouth Street in Rockland near Route 3 to Route 18 in Weymouth. We were also successful in landing Prodrive, a Dutch robotics company, who will make Union Point their U.S. headquarters, eventually bringing up to 500 engineering jobs to Weymouth. In June, we also unveiled and construction started on a \$25-million recreation complex at Union Point, which will include three multi-use turf fields with domes, a regulation turf rugby field, outdoor basketball and pickleball courts, a Wiffle ball field, a park with a playground, a dog park and a full-service restaurant. Weymouth user groups will have access to the fields at existing town rates. Residential construction continued as well.

We also continued significant road and sidewalk improvements throughout town. These continued improvements were the result of additional funding with free cash and our \$3 million in new bonding for road and sidewalk improvements, more than tripling previous funding.

Like 2016, much of fiscal year 2017 was spent fighting Spectra Energy's effort to build a compressor station in North Weymouth. The fact that it is a year later and Spectra has still not received approval to build shows that our efforts are paying off. Through our Town Solicitor, and with support of outside counsel, we have aggressively fought this project on every possible front. Please be sure to read the Solicitor's annual report for more details on our efforts.

I wish to extend a very special thanks to everyone who donated to Weymouth's Annual Holiday Fundraiser this past year. Through your generosity, we were able to provide food, warm clothing, toys and stocking stuffers to children across Weymouth. Your donations also help to provide funding for fuel and utility assistance for families and seniors, scholarships for children to participate in our recreation programs, and funding for the much loved activities offered at our senior center. Last year your donations helped serve over 400 Weymouth families!

The Weymouth Farmer's Market took first place in an annual online contest for Massachusetts farmers markets committed to bringing fresh local food to people who need it most ("Healthy Food for All"). This past year the Town teamed up with Union Point to continue the Farm to Families program, which provides low-income families access to fresh produce. We will continue to work toward developing a long-term plan for the market, which we hope will include a Winter Farmer's Market.

In December, Weymouth acquired two hybrid vehicles, one electric vehicle, and a charging station with funding through the Massachusetts Electric Vehicle Incentive (EVI) Program. The Massachusetts Department of Environmental Protection (MassDEP) awarded Weymouth \$10,000 for the lease of two hybrid vehicles and \$15,000 for the lease of one all-electric vehicle and one charging station. The Town chose to lease two Chevy Volts for a term of three years. The cost to the Town is just \$500 per year per vehicle. The new vehicles replaced several 12-year-old Ford Crown Victoria gasoline cars. Replacement of the Crown Victorians support the Town's commitment as a Green Community to reduce municipal energy consumption by 20 percent between 2015 and 2020.

In June, the Weymouth Police Department received \$13,240 in grant funding to bring D.A.R.E. America's substance-use prevention curriculum back to Weymouth's two middle schools. The new D.A.R.E. curriculum, called Keepin' it REAL, aims to stem early adolescent use of alcohol, tobacco, and marijuana, and has applications for prescription drug and other substance uses. The grant was received through the Youth Opioid Prevention Grant Program, a new initiative designed in an attempt to turn

back the tide of opioid addiction.

This past year also saw the development of the Town's Housing Production Plan. A Housing Production Plan (HPP) is a community's proactive strategy for planning and developing affordable housing based on a comprehensive assessment of its current and future needs. Through a HPP, a community creates a strategy to meet its affordable housing goals and provide diverse housing opportunities for households of all incomes. The process included community workshops and a town wide resident survey. Once completed, and approved by the Massachusetts Department of Housing and Community Development (DHCD), the Housing Production Plan may provide an exemption for the town from undesirable Chapter 40B housing projects. We hope to have an approved HPP by late FY18.

This last year saw a lot of our vision for Weymouth become reality. It is a source of great pride and excitement to see all of the progress being made around our great Town. We're not done. I look forward to continuing to work with so many dedicated employees, town officials and residents as we continue the great progress we made this last year.

I must acknowledge and thank my immediate staff for their tremendous work, dedication and support. My Chief of Staff, Ted Langill, along with Jeanne Savoy, Kerry Knapp, Kristen McCulloch, and Nick Bulens have played an immeasurable role in making all our success possible.

There are many more accomplishments to be proud of across all town departments. Please take the time to read each report enclosed. I know you'll end up as proud as I am to call Weymouth home.

For those active in our efforts, thank you! I hope more and more residents become involved and help us continue the momentum and improvements to Weymouth.

Mayor Bob Hedlund

TOWN OFFICIALS ELECTED BY BALLOT

MAYOR

Robert L. Hedlund	Term Expires December, 2019
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COUNCILORS AT LARGE

Robert Conlon	Term Expires December, 2017
Brian McDonald	Term Expires December, 2017
Michael Molisse	Term Expires December, 2017
Patrick O'Connor	Term Expires December, 2017
Jane Hackett	Term Expires December, 2017

DISTRICT COUNCILORS

Rebecca Haugh	District One	Term Expires December, 2017
Thomas J. Lacey	District Two	Term Expires December, 2017
Kenneth J. DiFazio	District Three	Term Expires December, 2017
Arthur Mathews	District Four	Term Expires December, 2017
Ed Harrington	District Five	Term Expires December, 2017
Michael Smart	District Six	Term Expires December, 2017

SCHOOL COMMITTEE

Lisa Belmarsh, Chair	Term Expires December, 2017
Tracey Nardone	Term Expires December, 2019
Gail Sheehan, Secretary	Term Expires December, 2019
Diana Flemer, Vice Chair	Term Expires December, 2017
John Sullivan	Term Expires December, 2019
Kathleen Curran	Term Expires December, 2017
Robert L. Hedlund, virtue of office	Term Expires December, 2019

DEPARTMENT HEADS

Chief of Staff	Edward “Ted” Langill, III
Fire Department	Chief Keith Stark
Health Department	Daniel McCormack
Human Resources	Gregory Guba
Information Technology	Shawn Rothman
Internal Audit	Richard Swanson
Municipal Finance	Brian Connolly
Municipal License & Inspections	Jeffrey Richards
Planning & Community Development	Robert Luongo
Police Department	Chief Richard Grimes
Procurement & Asset Management	John MacLeod
Public Library	Robert MacLean
Public Works	Kenan Connell
Superintendent of Schools	Dr. Jennifer Curtis-Whipple
Town Clerk	Kathleen Deree
Town Solicitor	Joseph Callanan
Veterans Services	George Pontes, Jr.
Elder Services	Karen Johnston
Recreation	Steve Reilly
Youth & Family Services	Kathy Collins

Appointed Boards and Committees

ASSESSORS, BOARD OF (3) and (1) alternate									
First Name	Last Name	Job Title	Term 3 yrs.						
1 Kevin	Spellman		30-Jun-19						
2 Paul	Haley (Chair)	Chairman	30-Jun-18						
3 Robert	Brinkmann		30-Jun-20						
4 John	Sheehan	Alternate Member	30-Jun-19						
CEMETERY COMMISSION (5)									
First Name	Last Name	Job Title	Term 3 yrs.						
1 Deborah	Sullivan	Chairperson	30-Jun-18						
2 Liz	Ciochese	Vice Chairperson	30-Jun-20						
3 Michael	Crowley		30-Jun-19						
4		Hist. Com. Rep	virtue of office						
5 George	Pontes	Veteran's Agent	virtue of office						
	Kenan	DPW Director	virtue of office						
COMMUNITY EVENTS COMMITTEE (9)									
First Name	Last Name	Job Title	Term 3 yrs						
1									
2 Mary	Jordan Roy		30-Jun-18						
3 Jason	Thayer		30-Jun-20						
4 Peter	Webb		30-Jun-20						
5 Frannie	Xerokostas (Chair)	Chairperson	30-Jun-18						
6 Ron	Rizzo		30-Jun-19						
7 Kerry	Knapp	Mayors representative	n/a						
8 Jeanne	Savoy	Mayors representative	n/a						
9 Steve	Sweeney		30-Jun-20						
COMMUNITY PRESERVATION COMMITTEE (9)									
First Name	Last Name	Job Title	Term 2 yrs						
1 George	Loring	Conservation Commission	30-Jun-19						
2		Planning Board							
3 Mark	Schneider	Historical Commission	30-Jun-18						
4 Victor	Papp	Housing Authority							
5 Mark	Kilban	Recreation Commission	30-Jun-18						
6 Ed	Harrington	Clerk-Town Council	31-Dec-17						
7 Patricia	O'Leary	Mayor appointee	30-Jun-18						
8 Christopher	Hannan (Chair)	Chairman-Mayor appointee	30-Jun-18						
9 Daniel	Condon	Vice-Chair Mayor appointee	30-Jun-18						

CONSERVATION COMMISSION (5)						
First Name	Last Name	Job Title	Term 3 yrs.			
1 Frank	Singleton		30-Jun-19			
2 John	Reilly		30-Jun-20			
3 Thomas	Tanner (Chair)		30-Jun-18			
4 George	Loring	Chairman (CPC Rep)	30-Jun-19			
5 Scott	Dowd		30-Jun-17			
CONSTRUCTION STEERING COMMITTEE (7-8)						
First Name	Last Name	Job Title	Term 3 yrs.			
1 John	Gillon	Citizen appointee	30-Jun-18			
2 Gilbert	Starkey	Citizen appointee	30-Jun-19			
3 Bob	Luongo	Dir. Planning	virtue of office			
4 Kenan	Connell	Dir. DPW	virtue of office			
5 Jeff	Richards	Dir. Of Munic. Licenses	virtue of office			
6 Paul	Comerford	School Maintenance	virtue of office			
7 Kerry	Knapp	Mayor's Appointee	Mayor's rep			
8 Kathleen	Curran	School Comm.	virtue of office			
CONTRIBUTORY RETIREMENT BOARD (5) T- Term (3) years						
First Name	Last Name	Job Title	Term - 3 yrs.			
1 Gregory	Hergadon	Chairman, Mayor appointee	30-Jun-17			
2 Joseph	Davis	Elected	30-Jun-19			
3 Patrice	Cook	Virtue of office	N/A			
4 Richard	Hayes	Elected	31-Dec-17			
5 Edward	Masterson	Appt. by Board	15-Nov-18			
CULTURAL COUNCIL (7) Term -2 years						
First Name	Last Name	Job Title	Term - 2 yrs.			
1 Debbie	Courteau	Treasurer	30-Jun-17			
2 Patrick	Anglend	Co-Chair	30-Jun-18			
3 Charlotte	Chempagne	Corresponding Secretary	30-Jun-18			
4 Judith	Beth Cohen		30-Jun-18			
5 Judith	Rizzo	Recording Secretary	30-Jun-17			
6 Annemarie	Gable	Co-Chair	30-Jun-17			
7 Michael	Yavorsky		30-Jun-17			

DISABILITIES COMMISSION (9) Meets every 2nd Wednesday at McCulloch						
First Name	Last Name	Job Title	Term 3 yrs.			
1 Ron	Evans	1-PWD	30-Jun-19			
2 Gerry	Begonis	2-PWD	30-Jun-19			
3 Francesco	Hladysz	3-PWD	30-Jun-19			
4 Richard	Johnson	4-PWD	30-Jun-20			
5 Linda	Sera	5-PWD	30-Jun-18			
6 Lisa	Jennings	Chairperson	30-Jun-20			
7 Hank	Goldman (Chair)	Family Member WD	30-Jun-17			
8 Andrea	Feeney	Appointee	30-Jun-18			
9 John	MacLeod	Appointed Official				
ELDER SERVICES, BOARD OF (7)						
First Name	Last Name	Job Title	Term 3 yrs.			
1 Diane	Oliverio		30-Jun-19			
2 Christine	McDonough		30-Jun-18			
3 Dorothy	Cannif	Vice Chair	30-Jun-18			
4 Jeannette	Rose	Secretary	30-Jun-20			
5 Michelle	Campbell		30-Jun-20			
6 William	Begley	Chairperson	30-Jun-19			
7 Lauren	Pizzi		30-Jun-19			
HEALTH, BOARD OF (5)						
First Name	Last Name	Job Title	Term 3 yrs.			
1 Maureen	DeIPrete (Chair)		30-Jun-19			
2 Karen	DeTellis	Chairperson	30-Jun-18			
3 Clare	LaMorte (Clerk)		30-Jun-20			
4 Dave	Morgan		30-Jun-17			
5 Richard	Wetterberg		30-Jun-18			
HISTORICAL COMMISSION (7)						
First Name	Last Name	Job Title	Term 3 yrs.			
1 Edward	Walker (Chair)	Chairman	30-Jun-20			
2 Michael	Murphy		30-Jun-17			
3 Nancy	Pendergast-Cameron		30-Jun-18			
4 Mark	Schneider		30-Jun-18			
5 Jenn	Weiss-Donovan		30-Jun-18			
6 Rodney	Lundin	Vice Chairman	30-Jun-19			
7 Cathy	Torrey		30-Jun-19			

PLANNING BOARD (5)						
	First Name	Last Name	Job Title			Term - 5 Yrs.
1	George	Berg				30-Jun-19
2	Sandra	Williams (Chair)				30-Jun-20
3	Paul	Rotondo				30-Jun-21
4	Kenneth	Padula				30-Jun-19
5	B.D.	Nayak				30-Jun-20
RECREATION COMMISSION (5)						
	First Name	Last Name	Job Title			Term 3 yrs.
1	Janelle	Quinn				30-Jun-18
2	Barbara	Nieters-Kearney				30-Jun-20
3	Mark	Kilban (Chair)				30-Jun-18
4	Keith	Ricci				30-Jun-18
5	Arthur	DeRosso				30-Jun-19
SCHOLARSHIP FUND COMMITTEE (9)						
	First Name	Last Name	Job Title			Term 3 yrs.
1	Maureen	Hanifan				School Appoint
2	Donna	Shea				30-Jun-20
3	Karen	McCaffery				30-Jun-19
4	Janet	Tatten McGrath				30-Jun-18
5	Matthew	Bryer				30-Jun-19
6	Ginny	Snell				30-Jun-20
7	Lois	Desmond (Chair)				30-Jun-20
8	Carol	Karlberg				30-Jun-17
9	Annamarie	Rush				30-Jun-18

HERRING RUN WARDENS				
First Name	Last Name	Job Title	Term	
1 George	Loning	Warden	n/a	
2 Philip	Lofgren	Asst Warden	n/a	
3 Steven	Hickey	Asst Warden	n/a	
LOCAL EMERGENCY PLANNING COMMITTEE				
First Name	Last Name	Job Title	3yr Term	
Jonathan	Tose	Citizens' Rep.	30-Jun-18	
Robert	Vanasse	Citizens' Rep.	30-Jun-18	
John	Mulveyhill (Chair)	Director - EM		
Charlotte	Jenkins	Deputy Director, EM		
Steve	Murray	Captain Fire Dept		
Paul	Carey	Lieutenant, Police Dept		
Daniel	McCormack	Health Director		
Matthew	Brennan	Env. Health Officer		
Kenan	Connell	Director-DPW		
John	Barker	Dir. Of Maintenance		
Paul	Milone	Harbormaster		
Joan	Cooper-Zack	South Shore Hospital		
Chris	Grazioso	Fallon Ambulance		
Jeanne	Savoy	Mayor's Assistant		
Ted	Langill	Chief of Staff		
Mary	Heinrichs	Public Access Director		
Christine	Malloy	Recording Secretary		
Boston Area Maritime Security Committee (Weymouth's Representative)				
First Name	Last Name	Job Title		
Paul	Milone	Harbormaster		
Massport Authority Community Advisory Committee (Weymouth's Rep.)				
Gene	Castignetti			
MBTA ADVISORY BOARD				
First Name	Last Name	Job Title	Term	
Michael	Moody		n/a	

WEYMOUTH TOWN COUNCIL (11)						
	First Name	Last Name	Job Title			Term
1	Robert	Conlon				31-Dec-17
2	Kenneth	DiFazio				31-Dec-17
3	Edward	Harrington				31-Dec-17
4	Thomas	Lacey				31-Dec-17
5	Arthur	Mathews				31-Dec-17
6	Brian	McDonald				31-Dec-17
7	Michael	Molisse				31-Dec-17
8	Patrick	O'Connor (Chair)	President			31-Dec-17
9	Rebecca	Haugh				31-Dec-17
10	Michael	Smart	Vice President			31-Dec-17
11	Jane	Hackett				31-Dec-17
MWRA ADVISORY BOARD						
	First Name	Last Name	Job Title			Term
1	Kenan	Connell	Primary			
	Kenneth	Morse	Alternate			
South Eastern Regional Coastal Coalition						
	First Name	Last Name	Job Title			Term
1	George	Mutch	Waterfront Committee			
2017 EMERY REUSE ADVISORY COMMITTEE						
	First Name	Last Name	Job Title			Term
1	Patrick	Angland				
2	Stanley	Benulis				
3	Barbara	Cellucci				
4	Dorothy	Chase				
5	John	Deady				
6	Ken	DiFazio				
7	David	Donahue				
8	John	Dwyer				
9	Brian	Leonard				
10	Belh	Noble-Morley				
11	Jodi	Purdy-Quinlan				
12	Ken	Ryder				
13	Greg	Shanahan	*Resigned			Resigned
14	Sachin	Suryawanshi				
15	Cathy	Torrey				Chairperson
16	Nicholas	Bulens	Administrative Coord.			
17	Bob	Luongo	Planning Director			
18	Ted	Langill	Chief of Staff			

WEYMOUTH TOWN COUNCIL
Town Council President Patrick O'Connor
Vice President Michael Smart

July 1, 2016 through June 30, 2017

The Town Council serves as the legislative branch of the town's government. The mission of the Council is to provide representation and leadership on behalf of the constituents of the town of Weymouth. In this role, the Council is responsible for examining and approving all proposed ordinances and measures. The Council employs an internal auditor to perform an audit/oversight function of the executive branch. An independent auditing firm (Melanson and Heath) is contracted to audit the town's books and records, and to certify financial statements.

The Town Council is comprised of six District Councilors and five Councilors-at-Large. All Council seats are filled via the election process, every two years.

The Town Clerk, Clerk of the Council, Assistant to the Council, Clerical Assistant, and the Town Auditor report to the Town Council President.

The Council meets in the Council Chambers, located on the second floor of Weymouth Town Hall, on the first and third Monday evening of each month, commencing at 7:30 PM, barring holidays and elections.

During fiscal year 2017, the Weymouth Town Council held a total of 65 meetings. This includes regularly scheduled Town Council Meetings, Special Town Council Meetings, and numerous meetings of the twelve committees under the jurisdiction of the Council. The Annual Town Meeting was held at the Abigail Adams Auditorium on May 22, 2017, at which time Mayor Robert Hedlund, Chief of Staff, Ted Langill and Chief Financial Officer, Brian Connolly presented the fiscal year 2018 budget to the public and held a public hearing.

Numerous appointments, reappointments and important financial measures were successfully addressed during fiscal 2017. A highlight of these follows.

APPOINTMENTS

Town Council approved 38 appointments and reappointments to Town Committees/Commissions/Boards and Departments such as Commission on Disabilities, Board of Health, Memorial Committee, Planning Board, and Board of Assessors to name a few.

COMMUNITY PRESERVATION PROJECTS

Under the auspices of Community Preservation funding, the Town Council approved the following projects:

Weymouth Public Library historical collection- approved funding of \$28,422 to preserve select items for the historical collection.

Puritan Road flood mitigation- approved funding of \$8,496 for the design and permitting of a tidal culvert on Puritan Road.

Approved funding in the amount of \$23,582 for a town- wide housing production plan, which will assess Weymouth's current and future housing needs, create goals to address those needs, and outline strategies to produce housing that is appropriate and affordable for Weymouth residents.

Allocated funding for the restoration and preservation of the Veteran's Memorial Wall, totaling \$800,000

UNION POINT

In Fiscal year 2017, the town received \$1,660,970 in mitigation funds of which \$1,160,970 were from Host Community Agreement funds, and \$500,000 from Definitive Development mitigation funds.

The Town of Weymouth entered into a Tax Incremental Financing (TIF) agreement with ProDrive Technologies, Inc., a Belgium company that is constructing 800,000 square feet of office, manufacturing and warehouse space on 22.5 acres of land. The TIF agreement is expected to expire in 2038.

SCHOOLS

In fiscal year 2017, the Town Council approved and allocated in excess of \$1,825,000 to the school department for various needs. The funding was from free cash in addition to the Chapman Feasibility study fund.

The Town Council approved \$675,000 from free cash for the purpose of funding the costs associated with the purchase of school information technology needs as identified by the Independent Technology review.

A feasibility study was conducted for the construction/reconstruction of the Maria Weston Chapman Middle School. The Town Council approved \$1,000,000 from the Chapman Feasibility Study Fund in order to effect this study.

Approval through free cash of \$150,000 for MSBA Feasibility Study-Schematic Design Phase of School Boiler replacement at the Wessagusset and Hamilton Schools.

TOWN WIDE IMPROVEMENTS

The major role of the Town Council is to review and approve the Mayor's proposed operating budget. This was accomplished on June 19, 2017, at which time the Town Council approved the fiscal year 2018 budget, totaling \$162.2 million.

In fiscal year 2017, the Town Council allocated monies from free cash and the special purpose stabilization fund for much needed capital projects improvements such as repairs to the Town Hall and Fire Station 1. Monies were allocated for the purchase of new voting machines and booths, and a multi-purpose tractor and mower snowplow. Funding was approved for beautification and aesthetic improvements throughout the town such as solar lights at the municipal parking lot in Columbian Square, the bridge replacement project on Commercial Street, and many improvements to the fields and parks throughout the town. The Town Council also approved the schematic design for the building of a new Tufts Library and voted unanimously to authorize the Mayor and the Board of Library Trustees to apply for, accept and expend any state grants for public library construction, when and if granted.

The following are a sampling of town wide improvements-which required the deliberation and approval of the Town Council:

Field and park improvements through a \$10,000,000 bond
Special Purpose Stabilization fund transfer for field and park improvements for \$1,408,000
Town Hall repairs @ \$530,000
Herring Passage and Smelt Habitat Restoration project @ \$600,000
Commercial Street Bridge replacement project @ \$500,000- matched with grant funding from a Mass DOT Municipal small bridge program.

Upgrades to Council Chambers @ \$25,000
Deposit to fund the OPEB Trust Fund @ \$200,000
Conducting of a streetlight audit @ \$150,000

ORDINANCE REVISIONS/ADDITIONS

The following ordinance revisions and additions were heard at public hearings, deliberated and successfully approved by Council:

- Turn restrictions-Commercial Street/Hill Street and Commercial Street/Grant Street
- Crosswalk across Mutton Lane at the Lakehurst Avenue Intersection
- Proposed Changes to the Town of Weymouth Zoning Ordinance-Section 120

MESSAGE FROM TOWN COUNCIL PRESIDENT PATRICK O’CONNOR:

A Special Town Council Meeting, held in the form of an Annual Town Meeting, convened at the Abigail Adams Auditorium, located at 89 Middle Street, on May 22, 2017. Accompanied by Town Council Vice President Michael Smart and Scholarship Committee Chairperson, Lois Desmond, we presented scholarship awards to 43 recipients, totaling \$78,600. I provided a Town Council overview of 2017 legislative activities. A public hearing was held on the fiscal year 2018 operating budget, as submitted by Mayor Robert Hedlund. Ted Langill, Chief of Staff, and Brian Connolly, Chief Financial Officer, presented and conducted an overview of the budget for the public’s benefit and comment.

I would like to extend my sincere gratitude to all of my fellow colleagues on the Council. Their advocacy on behalf of their constituency is to be commended. Resident issues are addressed through Councilors attending neighborhood, committee, board and commission meetings.

I would also like to thank our Assistant to the Council, Diane Hachey; Clerical Assistant, Barbara Campbell; Town Auditor, Richard Swanson; and Town Clerk, Kathy Deree and her staff in the Town Clerk’s Office. Each of these employees plays a key role in the overall success of our town government.

On behalf of the Town Council, I would like to extend my gratitude to Mayor Robert Hedlund, his support staff, Department Heads and

Administration for their continuing efforts and assistance in working cooperatively with the Council, toward our mutual goal of making the Town of Weymouth a better place to live, work and raise a family.

Most importantly, I would like to extend my gratitude to the constituents of the Town of Weymouth, who by their valuable input at meetings, and raising of important issues, have illustrated the true definition of democracy in our government.

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TOWN COUNCIL COMMITTEE ASSIGNMENTS

BUDGET/MANAGEMENT

Chairperson Molisse, Councilors Hackett, O'Connor, Haugh, and McDonald

ORDINANCE

Chairperson DiFazio, Councilors Smart, Mathews, O'Connor and Hackett

ECONOMIC DEVELOPMENT

Chairperson Harrington, Councilors Lacey, Haugh, McDonald and Conlon

PUBLIC WORKS

Chairperson Mathews, Councilors Harrington, Smart, Lacey, and Conlon

PARKS AND RECREATION

Chairperson Hackett, Councilors Molisse, Smart, Mathews and Lacey

PUBLIC SAFETY

Chairperson Lacey, Councilors Mathews, Smart, O'Connor and Harrington

RULES

Chairperson Smart, Councilors DiFazio, O'Connor, Haugh and Mathews

SENIOR CITIZENS

Chairperson Conlon, Councilors McDonald, Molisse, Haugh and DiFazio

EDUCATION

Chairperson Haugh, Councilors Hackett, McDonald, Conlon and Molisse

ENVIRONMENTAL

Chairperson McDonald, Councilors Conlon, Hackett, DiFazio, and Lacey

**MENTAL HEALTH AND
SUBSTANCE ABUSE**

Chairman Lacey, Councilors Molisse,
Conlon, McDonald and O'Connor

LONG RANGE PLANNING

Chairman Harrington, Councilors Haugh,
Hackett, DiFazio and Mathews

Community Preservation Committee Designee-Councilor Harrington

Memorial Committee Designee-Councilor O'Connor

Energy Advisory Committee- Councilor McDonald

Medical Marijuana Dispensary Review Committee-Councilor McDonald

Emery Advisory Committee-Councilor DiFazio

School Building Committee-Councilor Smart

Columbian Square Traffic Advisory Committee-Councilor Smart

AUDIT AND OVERSIGHT

Richard E. Swanson

Town Auditor

Your Town Auditor provided analysis to the Councilors on the Mayor's proposed financial measures, including the Annual Operating and Capital Budget submissions. For each Department within the Mayor's proposed Fiscal Year 2018 Budget I examined each line item. Then I prepared detailed questions on each department's budget based on my analysis and submitted my queries to the Administration for answers. My work on the Budget assists members of the Budget/Management Committee during the budget review process.

I conducted detailed audits of the Departments and Operations listed below in order to evaluate Internal Controls in place regarding all cash related activities. During these audits I examine {on a test basis} all financial transactions. I submitted a detailed report on each audit to the Town Council and the Administration.

1. Planning Department
2. Conservation Operations
3. Usage of Manual Checks by Treasury
4. Surprise Cash Counts/Reconciliation within Collectors' Office
5. Inventory of and Accounting for 100% of Town Owned Vehicles, Boats/Motors/Trailers
6. Police Department
7. Inventory of and Accounting for Town Owned Computers, Laptops Servers, I-pads, Chrome Books as well as Microsoft Surface Mini-computers
8. Student Activities Funds (High, Adams and Chapman schools)
9. Department of Public Works
10. Information Technology Department
11. Manuscript Arrangement & Description Grant managed by Library Operations

I coordinate, on behalf of the Budget/Management Committee, the independent audit of the Towns' books & records. Our independent auditors and I present the audited Financial Statements and a Management Letter to the Town Council and public. We answer Councilor questions regarding the Town's financial position. I worked

with our Independent Auditors in the completion of the Fiscal Year 2016 “Single Audit” that was submitted to the Federal Clearinghouse.

I attend most meetings of the Town Council and all of the Budget/Management Committee meetings. During these Committee meetings I participate in the discussion, ask questions and review analysis with the Administration and Councilors. On a quarterly basis I present to Councilors a detailed Financial Reporting Package. I respond to all Councilor requests for information.

I have worked with the Town’s CFO updating the Financial Policies & Procedures Manual as well as drafting policies on Risk Assessment.

Respectfully submitted,
Richard Swanson

SCHOOL DEPARTMENT
Lisa Belmarsh, School Committee Chair
Dr. Jennifer Curtis-Whipple, Superintendent

To the Citizens of Weymouth:

The School Department is pleased to submit the annual report for Fiscal Year 2017. In doing so, we want to express our appreciation to all of the employees in the school department for their continued commitment to the children of Weymouth and for their distinguished service each and every year.

The 2016-2017 school year began on September 6, 2016 when we welcomed back our staff at our opening Colloquium with a keynote from Jessica Minihan, a board-certified behavior analyst (BCBA), author, special educator, and consultant to schools internationally who served as the key note speaker. Official enrollment showed a slight decrease in the total number of students in the district with the freshman class of 582 students.

During the first weeks of school and throughout the school year, several priorities were refined and communicated to all staff to ensure a consistent message and direction for the district. Three key focus areas were discussed, rigorous student discourse, social and emotional learning, and data driven decision, and training was provided. All teachers and the all paraprofessionals participated in extensive professional development opportunities throughout the school year. Work with “vertical articulation teams” district-wide continued as part of the district’s professional development time. A Health and Wellness Articulation team was created to begin curriculum mapping and revisions for all health and physical education courses. Our teachers and administrators worked diligently throughout the school year during school-based team meetings and during professional development sessions throughout the year.

There were several key administrative appointments made during this past year including:

- Kelly Stukenborg, Assistant Superintendent of Student Supports and Services
- Nathan Thorsteinson, Principal of Ralph Talbot Primary School
- Melanie Curtin, Weymouth High School Associate Principal
- Rebecca Fisher, Weymouth High School Dean
- Karen Monahan, Weymouth High School Dean

Academic Progress:

- 416 seniors graduated from Weymouth High School on June 10, 2017. Over 73.68 percent of these students intend to pursue education beyond high school at either a four-year or two-year college or university. 18 students (4.31 percent) intend on entering military services.
- 240 students completed 462 Advanced Placement Exams; and 42 students were inducted in the 2016-2017 National Honor Society.

Significant Events:

Adams Middle School

- Ernie Boch, Jr. visits Abigail Adams Middle School to donate ukulele's to the school as part of the Music Drives Us foundation.
- The Boston Celtics and National Grid through a grant donated a STEM room to Abigail Adams Middle School.

Chapman Middle School

- Ice Bucket Challenge Cookout
- Breast Cancer Awareness Week and Walk
- Turkey Basket Food Drive
- Holiday Giving Tree
- Aladdin Jr.
- Spring Arts Festival
- International Night

Hamilton

- Hamilton Primary School held their Annual International Night
- Running Club
- Red Cross Pillow Project
- Walk-a-Thon
- Annual Garden Club
- Establishment of a Student Council
- BRAVE Presentation
- Arty Party and Tiny Town
- Grade 4 Talent Show
- Grade 4 Wax Museum
- Dr. Seuss Reading Drive
- BOKS 1000 Mile Run
- Math Team Competition
- Light for Liter
- WHS graduates, and former students of Hamilton, walked the halls in their caps and gown.

Johnson Early Childhood Center

- Successful Open House on Saturday, March 25th with more than 150 families visiting the JECC for program information and registration.
- Monthly parent education opportunities (Parent Cafes) offered which include babysitting by WHS students looking to acquire community service hours. Parent education is provided by JECC staff that volunteer to donate their time and talent to foster the home to school connection. Examples of programs include: Using visual supports in the home, Enhancing Communication at home and school, What is PBS? All about the OWL curriculum, Story walks and story hours.
- College and Career Week: November 21-23 Classrooms are transformed into colleges and careers for this exciting week of student exploration centered around the question "What do I want to be when I grow up?" Students are able to learn about and experience many careers and colleges this week such as: Tufts Dental School, Johnson and Wales, Harvard Medical School, Bridgewater State, Auto Body Shop, Hairdresser, Yoga Studio, Construction site, etc.
- December Holiday Stroll: Teachers educate and discuss customs and cultures within the classroom and then create door displays to represent their classroom population. This activity is designed to foster cultural sensitivity and awareness amongst our preschool population. We then offer a day of strolling so that all students have an opportunity to visit each classroom to see classroom door displays.

Nash

- Read Across America: We had a variety of guest readers visit our school and select a classroom to read to in honor of Dr. Seuss' birthday. The mayor, superintendent, local business owners, etc. This was a wonderful experience for our students to learn a bit about the guest reader's career as well as favorite books!

Talbot

- 2016-2017 School year marked the 10th anniversary of International Night
- Recognition of local heroes with visit to neighboring fire station and student-led donations.
- First Annual Fruits & Veggies Challenge. Month long competition to encourage students to eat more fruits and vegetables at lunch.

- Second graders work was published in the Young American Poetry Digest
- Brockton Rox Reading Challenge. All participating students received a free ticket to game.
- 2nd Annual Talbot Fun Run encouraged and promoted healthy lifestyles.
- Online Library catalog across all primary schools.
- Students formed a partnership with the local elementary school in Pittem, Belgium. The village was “saved” by Ralph Talbot during the war, and student work has been on display at the Tufts Library all summer.
- WHS graduates, and former students of Talbot, walked the halls in their caps and gown.
- Annual Flag Day ceremony hosted by Mrs. Litchfield’s third grade students.

Wessagusset

- Annual Memorial Day Observance/Grandparents Day held Friday of Memorial Day Weekend. Held outdoors with 300+ parents/guests to pay tribute to all deceased Veterans, veterans, and those currently serving.
- Grade 4 participated in Senior Citizen Pen Pal program – Weymouth Seniors are paired with Gr. 4 students as part of a letter writing program throughout the school year. This program culminates in a luncheon to the Senior Citizens and the cost is funded by the Parent Council.

Weymouth High School

- The 4th annual Capstone Fair was held on March 28 and 29. Presentations consisted of projects that showcased students’ skills in real world applications that often included components of giving back to the community.
- On May 15th, forty-five students graduated from the Weymouth Evening High School. The diploma program, in its 39th year, directed by Mrs. Michele Prendergast, is a unique opportunity that gives students a second chance to earn a diploma and open the doors to post-secondary education.

Well-deserved Recognition:

Chapman Middle School

- Two Students won a State Held Rhetoric Competition held at the Museum of Fine Arts (These students were up against High School Students).

- Five Chapman Students were selected to participate in a State Leadership Conference (Student Council)
- Two students were selected to participate in Project 351 a state-wide community service program

Hamilton Primary School

- Met Performance targets on PARCC

Johnson Early Childhood Center

- The PBS Leadership team was invited as an exemplar, to present a poster representing the Johnson Early Childhood Center’s PBS implementation plan at the DESE Pyramid Summit.
- Awarded the QRIS Improvement grant which yielded \$20k worth of consumable goods to improve program quality at JECC.
- Awarded the competitive CFCE, IPLE and 298 Grants. Renewal of Special Education Grant.
- Approval of NAEYC Annual Report

Nash

- Nash Primary School Nurse Gannon organized a Turkey Trot mile walk/jog/run for all students to participate in November. All proceeds went to JDRF - almost \$7000 was raised by the Nash School Community.

Weymouth High School Athletics:

Bay State Conference All-Star and All-Scholastic Student-Athletes 2016-2017

Fall:		
Emma Lynch	Soccer	BSC All-Star
Caroline Kelly	Soccer	BSC All-Star
Adam Pforr	Soccer	BSC All-Star
Drew Lovely	Soccer	BSC All-Star
Kevin O’Brien	Football	BSC All-Star
Derek Thomas	Football	BSC All-Star
Aaron Etienne	Football	BSC All-Star
Zach Bouhov	Football	BSC All-Star
Will Spring	Football	BSC All-Star
Gerry Mackin	Football	BSC All-Star
Cam Sullivan	Football	BSC All-Star
Connor O’Toole	Golf	BSC All-Star
Julie Glavin	Cross Country	BSC All-Star
Cody Moran	Cross Country	BSC All-Star
Alivia Herron	Field Hockey	BSC All-Star
Erin Rodden	Field Hockey	BSC All-Star

Winter:

Cam Sullivan	Wrestling	BSC All-Star
Gerry Mackin	Wrestling	BSC All-Star
Dave Glavin	Indoor Track	BSC All-Star
Cody Moran	Indoor Track	BSC All-Star
Sebastian Radel	Indoor Track	BSC All-Star
Daphnie Morecy	Indoor Track	BSC All-Star
Josh Cherry	Basketball	BSC All-Star
Connor O'Toole	Hockey	BSC All-Star
Ashley Clark	Hockey	BSC All-Star
Nicole Cowan	Hockey	BSC All-Star
Emily Skocik	Hockey	BSC All-Star
Victoria Vatalaro	Gymnastics	BSC All-Star
Maggie Fitzgerald	Basketball	BSC All-Star
Jamie MacKinnon	Dance	BSC All-Star
Meghan Crosson	Dance	BSC All-Star

Spring:

Kevin O'Brien	Baseball	BSC All-Star
Cam Munchbach	Baseball	BSC All-Star
Lily Peter	Tennis	BSC All-Star
Shane O'Leary	Lacrosse	BSC All-Star
Cassandra Crisafulli	Outdoor Track	BSC All-Star
Ciara Duggan	Outdoor Track	BSC All-Star
Renee Finnigan	Softball	BSC All-Star
Matt Cronin	Outdoor Track	BSC All-Star
Dave Glavin	Outdoor Track	BSC All-Star
Cody Moran	Outdoor Track	BSC All-Star
Brooke Valicenti	Lacrosse	BSC All-Star
Adam Strohm	Volleyball	BSC All-Star
Mark Doogue	Tennis	BSC All-Star

Weymouth Schools Give Back:

Chapman Middle School

- Ice Bucket Challenge - \$600 to ALS and \$600 to the Weymouth Food Pantry
- Breast Cancer Awareness Walk - \$6,500 to local Charities related to Cancer
- Turkey Basket Food Drive - Thanksgiving Meal w/ Turkey give to 40 Weymouth Families in need
- Holiday Giving Tree - 50 Gift Cards given to Weymouth Families in need

- Project 351 - Two Selected Students in Grade 8 organized a clothing drive for Cradles to Crayons (Collected well over 120 large bags to donate)

Hamilton Primary School

- Penny Drive - Donation to the Animal Shelter
- Hamilton Acts of Kindness – Acts of Kindness for the Weymouth Community
- Holiday Clothing Drive
- PJ Drive
- Weymouth Teen Center Drive

Johnson Early Childhood Center

- November- Food Drive to benefit the Weymouth Food Pantry.
- December- Toys for Tots
- February- Pennies for Patients
- March- Pajama Drive to support Foster Kids
- April- Fundraiser to support Autism Awareness

Nash

- The Nash Parent Council has developed the “Nash Gives Back” program to help give back to local businesses that are so willing to support our efforts throughout the year. In the fall, all Nash families were given cards that say “Nash Gives Back”. When families are making choices of where to shop, we encourage them to give their business to our local supporters and give them this card to acknowledge our gratitude. This program has been well received by many local businesses and we look forward to the continued partnerships.
- Second Graders at Nash Primary School made Blankets for the Children’s Hospital ICU with the help of Parent Volunteers.

Wessagusset

- Annual Food Pantry Donations – Cash donation of \$1,211.00
- Charitable donations: over 200 birthday party supplies were collected school wide and donated to the Birthday Wishes Organization. "Birthday Wishes makes a difference in the lives of homeless children and their families by bringing them the joy of a birthday party. Birthday parties provide the opportunity for reflection, celebration, and hope. They are a common event in the lives of most families, but for children experiencing homelessness, families may be unable to maintain their routines and rituals. Birthday Wishes ensures that children are not denied this important

rite of passage simply because of their living situation." (Eileen, I'm not sure if you want all this information but I copied it from the website incase it's something we need. I'm happy to reword it if we don't want to use the quote from the site. Just let me know)

- Students and staff celebrated Opening Day at Fenway by wearing baseball attire or red white and blue. On this day they donated towards the Jimmy Fund, collecting \$300.

Budget Development and Fiscal Realities:

- The final school operating budget submitted by Mayor Hedlund and approved by Town Council for FY18 totaled \$68,158,728 (includes \$89,491 for Traffic Supervisors). We continued to collaborate to address multiple items that remained on our schools needs list and capital plan list.

Grants Management

In FY17, Weymouth Public Schools received approximately \$3.62 million dollars from various grant funding sources. Federal, State and private funded grants support special education and early childhood programs, school health services, Career/Tech education programs, and teacher quality initiatives.

Competitive/Entitlement federal grants received included:

- Title I, Part A
- Title I, Part A Carry Over
- Title I –Targeted Assistance
- Title IIA
- Title IIA Carry Over
- Title III (School Year and Summer)
- Title III Carryover
- SPED Entitlement
- SPED Program Improvement
- SPED Early Childhood – Program Improvement
- Perkins Secondary Education
- McKinney Vento Homeless Education

Competitive/Entitlement state grants received included:

- Inclusive Pre-School Learning Environments
- Coordinated Family & Community Engagement
- Early Childhood Special Education Package
- Essential School Health (Through Dept. of Public Health)

Private Funding received included:

- Connecting Activities Partnership (with Quincy Career Center)

- Weymouth Education Foundation (Individual Classroom grants)

Instructional Technology

Weymouth Public Schools provides students with contemporary skills in the rich, relevant content of coursework. Today's college and career ready students are prepared for complex issues, collaboration and problem solving. Their critical thinking skills are put to the test in authentic venues and demonstrated through the culmination of skill in a senior year capstone project. These educational experiences are supported through the effective use of technology both in the teaching of content as well as through the demonstration of learning.

In 2016-2017, the Weymouth Public School technology department continued to develop and provide essential resources for teachers, students, and administrators across the district in alignment with the strategic levers. The primary focus within the technology department was the maintenance of servers and network infrastructure while advancing wireless connectivity for mobile devices such as Chromebooks.

Utilizing the operating budget, and grant funding for education, the district was able to move forward in the following areas:

- Increased Internet bandwidth access from 300 Mbps to 1000 Mbps
- Hired a new Director of Educational Technology
- Hired 2 additional technical support staff to better support district technology initiatives
- Purchased and deployed over 400 new computers to cover all teachers, guidance, and nurses
- Completed our first district-wide online MCAS 2.0 successfully on Chromebooks
- Purchased and deployed over 100 iPads for primary schools
- Automated our libraries district-wide with Destiny Library Manager by Follett
- Significant wireless network expansion to support MCAS 2.0 on mobile devices
- Purchased over 300 new Aerohive wireless Access Points to support wireless devices throughout the district
- Aerohive wireless training for system administrators
- VMWare vSphere Optimization Assessment Workshop for system administrators
- Interactive LCD panels purchased for all schools
- Interactive projectors purchased for all schools
- Continued to provide Interactive training to teachers
- Purchased Chromebook carts for all schools

- Purchased the Discovery Education Streaming subscription
- Migration of Email services from Exchange to Gmail and official G Suite launch to help teachers and students share and learn together in innovative ways.
- Data center replacement project Winslow Technology Group (Joint contract with the town)
- Replaced foreign language lab at High School with 30 new desktops
- Purchased a Avaya Phone system support contract with Acada Communications as a joint project with the town
- Staffed Technology Liaison stipend positions at each primary school to increase support available for basic troubleshooting and academic use of technology
- Hired Student IT workers during the school year and for summer projects
- Purchased and deployed Backupify for G Suite disaster recovery
- Deployed Unitrends to back-up our data center
- Microsoft Active Directory Domain Overhaul
- Network Infrastructure Backbone Upgrade (1Gb -> 10Gb)
- Server Maintenance and Update cycle developed/implemented
- Network Closet Maintenance cycle performed (clean/update switching/networking equipment)
- Educational technology central office in the high school expanded to support additional support staff

Facilities Improvements

Over the past year, the maintenance department has completed many tasks. Most of the work has been the day –to –day repairs in all district buildings.

We have repaired or replaced HVAC motors, belts, valve actuators, damper motors, and bearings.

We have installed many new projectors, mostly in special education classrooms, across the district. Also, many projectors that have reached their end-of-life have been swapped out.

During summer months all parking and kids activity games were painted with white lines. All handicapped parking spaces were lined.

Repair and glazing of all windows throughout system on average 30 windows

A few examples of the unique projects completed at our individual schools are as follows:

Administration

- Painted human resource area
- Constructed and installed exterior sign

Weymouth High School

- Two A/C units were replaced in the maroon office, and one in maroon guidance. New LED fixtures, with wireless motion detectors, were installed in the Gym. The WCAT A/V equipment was upgraded, and repairs were made to the in-house video system. The flat panel displays in the three lobbies were replaced. New flat panel LED lighting was provided in the wrestling gym. Upgrades and improvements to the emergency power system; so that the Gold Café, Kitchen, and Child Care will be more useful as a regional shelter
- Continue repairing 12 x 12 ceiling tiles; maroon full replacement new grid 2' x 2' tiles recommended
- Continued humanities historical glass cases; renovation work and design of maroon entrance and lobby to mission courtyard and gym/humanities; constructed showcases and signage to maroon entrance and lobby. Started entrance to gold lobby
- Gold-repiped and replaced domestic hot water anti-scald tempering valve; injected 660 gallons of antifreeze in heating system
- Maroon-installed new anti-scald tempering valve for hot-water system; re-antifreezed roof top unit heating system

Abigail Adams School

- Also received new LED luminaires and motion detectors, LED fixtures were installed in the stairwells, Room 221 was divided for a teacher/ conference space, a new intercom for the front door was installed, most of the wireless access points were relocated at the request of the IT dept.
- Subdivided room second floor; created one special education classroom and conference room per plan; sprinklers moved to cover areas
- Painted all lockers on second floor; constructed and painted teachers/lounge/special ed office; constructed entrance sign
- Replaced old hot and cold water mains in locker rooms; removed all tempering valves for locker rooms

Chapman

- New LED luminaires were installed in the gym, along with new motion detectors
- Add countertops, two room paint patch walls for new director
- Painted nurses office
- Changed over 25 faucets to low flow faucets; re-piped 4" drains for floor drains for van depot

Academy Avenue

- In unison with our carpenters, we enlarged the Kindergarten classroom within the Library. Also, the exterior lighting was updated to LED fixtures
- Created new kindergarten and security issues; new Weycare entrance door #2, installed art work, replaced shades
- Painted library build out
- Fresh water flush on heating system and installed a shock bypass filter feeder on closed heating loop

Hamilton

- Sprayed kids outdoor activity lines (hopscotch, circles, 4 square); layout basketball court; constructed lobby signage and designed historical wall
- Installed new heating zone and thermostats in Principal and Assistant Principal's offices; change both compressor heads for compressor in boiler room

Johnson

- New network drops and receptacles were provided for the evaluation team. Also, a new intercom was installed.
- Removed sink, cabinets and piping to expand office; remove cabinet upper and lowers sink piping; patch, paint create new office
- Bathrooms painted
- Replaced wax seals on all 63 floor mounted toilets throughout building to prevent sewer gas leak

Murphy

- Fans were installed in the Café/gym, and flat panel displays were also mounted in the café/gym
- AC unit office area
- Painted rooms
- Started rough for new bathroom main lobby job on going; replaced bubbler with auto bottle fillers

Nash

- A new front door intercom was installed, an informational flat panel display was placed in the lobby, and a kiosk for our Librarian was constructed
- Built a librarian desk kiosk
- Painted three offices; library painted
- Re-piped hot water main feed and returns to east wing on univents, with new air eliminator

Pingree

- Also has a new front door intercom, and flat panels were installed in the lobby, gym, and library
- Installed TV's in library and gym. Demo and add new special education office; add timeout room, new floor pad walls install at secretary office
- Painted three offices; library painted
- Replaced compressor heads for compressors in boiler room

Seach

- Panel board L1 was upgraded to accommodate the new A/C units in the old wing
- Continue with ceiling grid and tile replacement 210 linear foot hall
- Complete renovation of lobby entrance including signage; all lockers, bathrooms and hallways painted
- Replaced cast iron closet flanges for floor mounted toilets

Talbot

- Talbot-New LED luminaires were installed in the first floor corridor (in the new ceiling provided by our carpenters). Some of the exterior fixtures were upgraded to LED
- 120' x 12' ceiling tiles installed
- Completed all classrooms, gym, bathrooms and main lobby interior paint
- Re-piped two bubblers and added filters in kindergarten; replaced 60' of steam condensate return lines for boilers

Wessagusset

- The exterior fixtures were upgraded to LED, class room lighting now has LED tubes, a new projector and sound system was installed in the café, additional fixtures were provided for the Kindergarten classrooms, and the office has a new front door intercom
- Installed whiteboards and projectors

- Painted nurses office; secretary office
- Re-piped waste and vent to install new garbage disposal for staff kitchen; installed two compressor heads with all new components, belts, heads, pulleys for compressors in boiler room

In conclusion, while the fiscal realities of the past year have challenged the school department to sharply focus priorities, we are fortunate to have dedicated staff, parents and community partners who support our vision to provide an excellent education for every Weymouth student.

Respectfully submitted,

Lisa Belmarsh, Chairwoman, Weymouth School Committee

Dr. Jennifer Curtis-Whipple, Superintendent of Schools

DEPARTMENT OF MUNICIPAL FINANCE

Brian Connolly, CFO

Patrice Cook, Town Accountant

Robert Conlon Jr., Treasurer/Collector

Brenda O'Toole, Principal Assessor

This Annual Financial Report (the “AFR”) of the Town of Weymouth, MA (the “Town”) for the fiscal year ended June 30, 2017 is presented for your review. The data presented herein is accurate, but has not yet been audited and is subject to revision. Once the annual audit is completed, it shall be presented in a manner designed to fairly set forth the financial position of the Town; and that all disclosures necessary to enable the reader to gain the maximum understanding of the Town’s financial affairs will have been made.

REPORTING ENTITY AND ITS SERVICES

This report represents all funds and account groups of the Town of Weymouth (the primary government) and its component units. The component units are presented through one of two methods of inclusion – blending or discretely – based on the level of services each provides to the Town’s government. The component units consist of the following entities:

- a. Town of Weymouth Contributory Retirement Board (WCRB) – WCRB is a defined benefit contributory retirement system established by the Town to cover employees (with the exception of teachers who are included in the state’s retirement system) of the Town. The WCRB has submitted a separate report.
- b. The Weymouth Redevelopment Authority provides services almost entirely to the Town and accordingly is presented through the blending method as part of the primary government fund structure.
- c. Weymouth Water and Sewer Enterprise System – The System is a special-purpose municipal entity whose primary responsibility is to provide water and sewer services to the residents of the Town. This component unit is discretely presented.

Weymouth Redevelopment Authority (WRA) – WRA was organized under State law as a body corporate and politic having the authority to oversee and direct the Town of Weymouth's redevelopment activities.

The Town of Weymouth provides a full range of services including public safety, public roads, sanitation, water, sewer, health and social services, culture, recreation, education, public improvements, planning, zoning and general administrative services.

ECONOMIC CONDITIONS AND OUTLOOK

The economy in the Northeast region of the United States was consistent with the rest of the country in FY17, with the only differences being the increase in residential real estate activity/values in Massachusetts. The cost of health care is presented under the Risk Management section of this report.

Real Estate property values in the Town of Weymouth during FY17 were required, in accord with Proposition 2 ½, to be adjusted to reflect the increase in real estate prices through January 1, 2016. The MA Department of Revenue approved the values in October, 2016. Real estate values as a general rule were consistent with minimal real estate value increases across the Commonwealth of Massachusetts.

ACCOUNTING SYSTEM AND BUDGETARY CONTROL

The Town's accounting system for FY17 was organized and operated using fund and account groups, each of which is considered a separate accounting entity. The chart of accounts, accounting, and financial reporting policies of the Town conform to the Generally Accepted Accounting Principles ("GAAP"), to the reporting standards promulgated by the Governmental Accounting Standards Board ("GASB"), and to the Massachusetts Department of Revenue (DOR) - Bureau of Accounts as well as to the reporting requirements for the Department of Elementary and Secondary Education (DESE).

In evaluating the Town's accounting system (MUNIS), consideration is given to the adequacy of internal accounting controls. Internal accounting controls are designed to provide reasonable, but not absolute, assurance regarding the safeguarding of assets against loss from unauthorized use or disposition and the reliability of the financial records for preparing financial statements and maintaining accountability for assets. This concept of reasonable assurance recognized that the cost of a control should not exceed the benefits likely to be derived. Also, the evaluation consists of estimates and judgments made by management.

Budgetary control is centralized and enforced on a statutory accounting basis. Statutory accounts are maintained on a departmental level and consist of salary, overtime, departmental expenses, equipment and employee benefits, including clothing allowances.

Open encumbrances are reported at the end of FY17 as reservations of fund equity. As of June 30, 2017, the total general fund encumbrances (unaudited) were \$1.768M, an increase of roughly \$688K compared to FY16.

All expenditures are subject to a pre-audit before being processed. An annual post audit, which consists of an examination of the Town's financial statements, an evaluation of the Town's internal control procedures, and an evaluation of the Town's grant administration and compliance with regulations, is required by an independent public accounting firm. The independent audit, under the direction of the Town Council commenced in June 2017, and is anticipated to be completed by December 31, 2017.

The Town's Internal Auditor, who reports directly to the Town Council, performs internal audits on a selective basis. These audits generally concentrate on a review of internal controls. The Internal Auditor was re-appointed in June 2017 and his term will expire on June 2018.

All capital asset expenditures placed in-service or for which the Town expended funds, but were not placed in service during FY17 were added to those shown in the FY16 end of year general financial statements prepared by our independent auditors, Melanson Heath & Company of New Hampshire.

A financial policy and procedure manual was written during 2001, the purpose of which was to document sound, easy to understand policies and procedures for the various financial planning, budget administration, accounting, assessing, treasury management, collection, procurement and utility billing functions of the town. This manual was implemented in October, 2002 in accordance with the municipal code. Additional sections were added in 2005 (Fixed Asset Accounting), 2008 (Insurance Reconciliations), 2009 (investments and payroll) and 2014 (fraud).

At the start of Mayor Hedlund's administration and continuing into FY17, the state Department of Local Services, through the Community Compact Initiative, undertook a review of the Towns' policies. That review culminated with the recommendation of several new policies for the areas of debt management, overlay reserves, indirect cost allocation, financial

forecasting, tax enforcement, revenue turnover, and procurement, among others. Since it has been several years since the entire policy manual was updated, it was decided that a full review and update would take and that the new manual would incorporate the new policies. This review was begun at the start of FY18 between the Town Auditor and the Chief Financial Officer. It is expected that the new manual will be introduced and implemented before the end of calendar 2018.

GENERAL GOVERNMENT FUNCTIONS FY17 REVENUES

The financial information in this section is reported on a budgetary basis. The Commonwealth of Massachusetts has defined the budgetary basis of accounting and reporting for its cities, town and districts. It differs from GAAP (the audited financials) primarily in the timing of recognition of revenues and expenditures. A discussion of the differences is generally contained in the notes to the Town's audited general-purpose financial statements.

Revenues of and operating transfers to the General Fund were \$155M (unaudited as of 6/30/2017) which represents a roughly 1.9% increase over collected revenues for fiscal year 2016. FY17 revenues were roughly \$241K (unaudited as of 6/30/2017) greater than budgeted. A large contributor to this increase is building permit revenue.

Property tax revenue (RE & PP unaudited) increased by roughly 4.12%, or approximately \$3.757M a reflection of the increased tax levy and new growth. Rubbish fees for FY17 yielded approximately \$1.65 million. This fee was established, as a general rule, at \$100 per household billed quarterly with discounts available for the elderly.

ASSESSING:

Residential property valuations increased by 5.4% for 2017. A tax shift of 45% between residential and non-residential rates with no residential exemption was approved by Town Council at the tax classification hearing held in November 2016.

The Assessors Division during FY17 assessed real estate tax, personal property tax, motor vehicle and trailer excise, boat excise and estates of all persons liable to taxation. Approximately \$97.5M was committed to the Collector of Taxes for Real Estate, Commercial, Industrial and Personal Property Taxes. The average FY17 tax bill for a single family residence in Weymouth is \$4,270 while, according to the data supplied by the

Massachusetts Department of Revenue (DOR), the average single family tax bill in the Commonwealth for FY17 is reported to be \$5,621.

(See Schedule 4A)

TIF

A TIF or tax increment financing agreement allows for a reduction in the real estate taxes paid by a property owner and exempts all commercial personal property from taxation. During FY17 the TIF agreement between the Town of Weymouth and Sithe Energies, now Calpine Fore River Energy Center, yielded \$3.9M.

TAX TITLE

Tax Titles are accounts receivable on those properties which have remained unpaid for one complete fiscal year and have had demand and warrants served on the property owners of record. The statute permits the Town to record a ‘taking’, thereby giving ‘record’ notice that the property may not be sold without full payment of all taxes, interest (at the rate of 16%) and legal fees.

The Municipal Finance Department and the Department of Planning and Community Development in conjunction with the Solicitor’s Office carefully review all the parcels of land currently placed in tax title as a result of non-payment of taxes. In an effort to reduce these receivables, the Town of Weymouth through the Solicitor’s office has proceeded in Land Court to foreclose on some of these properties.

EXPENDITURES

Expenditure as of June 30, 2017 (unaudited) were approximately \$6.25M less than the budgeted for FY16. The majority of the unexpended funds are found in various departmental salary line items, personnel benefits, insurances and other miscellaneous costs.

(See Schedule 3)

PROCUREMENT

The Procurement Department was created during the second half of Fiscal Year 2001 in order to optimize the value received for each tax dollar expended by strict adherence to competitive bidding requirements, use of

central purchasing and inventory systems and by participation in state and regional consortiums. One of the major functions of the Procurement Department is to seek to obtain goods and services that will reliably perform their function at not only the lowest possible cost to the Town of Weymouth but also at the best level of quality. Five years ago the Procurement Department was able to procure electricity and natural gas for the Town prior to the rapid rise in energy costs. The multi-year contracts have resulted in considerable savings through an unstable market. The contracts have recently been renewed and run through FY17. The town participates in the Metropolitan Area Planning Council's (MAPC) bid for various supplies and the Town was able to obtain a 76% catalog discount from office supply vendor, as well as a 44% savings on copier and printer toner.

In FY14, the town entered into a long-term contract with EZ Disposal to provide for rubbish collection and recycling. This new contract began the process of weekly single-stream recycling pickups and has greatly increased the rate of recycling in the Town.

During FY17, the Procurement Department and related functions was transferred to the Department of Asset Management and Procurement.

NET SCHOOL SPENDING

Per the Education Reform Act of 1993, each city and town in the Commonwealth is required to spend a certain amount of money on education. The Department of Elementary and Secondary Education (DESE) calculates the requirement for each school system and refers to it as Net School Spending (NSS).

In FY16 Weymouth was required to spend \$73,380,680 for its school system. The town was in compliance with the NSS requirement as it spent \$77,109,570, \$3,728,884 (5.1% above net school spending). The school department is the process of completing its FY17 End of the Year Report (EOYR); based on that submittal the DESE will determine FY17 compliance with NSS.

ENTERPRISE FUNDS

The Town has adopted MGL c.44 section 53E ½ for water and sewer activities. Revenues produced by each activity are dedicated solely to offset operating expenditures. Accordingly, any excess balances at year-end must remain within the respective funds. The funds are charged for employee fringe benefit costs, for direct costs and the indirect cost of other Town departments that provide services to them.

The rates also recover the full cost of sewer system improvements, a new water treatment plant at Great Pond and water system distribution improvements.

SEWER

The Sewer Enterprise Fund is charged with the responsibility of maintaining and improving the Town’s sewer collection system which terminates at the MRWA facilities in Deer Island. The MRWA is responsible for the treatment of the wastewater, their assessment for FY17 was \$11.83M, an increase of roughly 5.6% over the FY16 assessment.

The Sewer Enterprise Fund FY17 revenues (unaudited as of 6/30/2017) totaled \$16.2M, roughly \$368K more than budgeted. However, expenditures were under budget by roughly \$185K for a budgetary surplus of roughly \$554K (unaudited as of 6/30/2017). Estimated retained earnings for the Sewer Enterprise Fund for FY17 is \$3.08M.

WATER

The Water Enterprise Fund is charged with owning and operating two water treatment plants as well as maintaining and repairing the water distribution system in the Town of Weymouth.

The Water Enterprise Fund FY17 Revenues (unaudited as of 6/30/2017) exceeded the budgeted amount by \$253K. The Water Enterprise Fund also expended \$678K (unaudited as of 6/30/2017) less than budgeted and ended the fiscal year with a budgetary surplus of \$932K (unaudited as of 6/30/2017). Estimated retained earnings for the Water Enterprise Fund for FY17 is \$1.89M.

(See Schedule 3a)

MAJOR INITIATIVES

The Town of Weymouth, utilizing Chapter 90 Funds, a grant from the Commonwealth of Massachusetts, has since FY01 been in the process of greatly enhancing the Town’s streets and sidewalks. Approximately \$1.062M was expended during FY17 for repair and replacement of streets/roadways.

FREE CASH

Free Cash is formally known as the undesignated fund balance at the end of each fiscal year and represents those funds which were not expended by the Town. The Town of Weymouth petitions the Massachusetts Department of Revenue each summer to certify that the Town has a surplus and for permission to expend those funds.

(See Schedule 4)

During FY17, Town Council approved the following Free Cash Measures submitted by Mayor Hedlund:

Transfer to Stabilization Fund	\$2,000,000
Snow and Ice Deficit	\$870,000
School Technology	\$675,000
Herring Passage Restoration - Diversion Wall	\$600,000
Town Hall Repairs	\$530,000
Small Bridge (Columbian St) Match	\$500,000
Transfer to Workers Comp Fund	\$350,000
WHS Expansion Joints	\$325,000
Station 1 Repairs - Fire	\$200,000
OPEB Trust Contribution	\$200,000
Voting Machines & Booths	\$173,160
Body Armor & Security Upgrade - Police	\$160,000
Street Light Engineering	\$150,000
Multipurpose Tractor with Flail Mower	\$150,000
School Boiler Feasibility	\$150,000
Legal Bills	\$141,643
Unpaid Bills	\$45,211
Wey-Bra Budget	\$28,915
Council Chamber Upgrades	\$25,000

After all of the FY17 votes funded from Free Cash, the unaudited balance as of 6/30/2017 is \$125,112. The estimated free cash for FY17 is \$6.7M

SPECIAL REVENUE FUNDS:

GRANTS

The School Department received both state and federal grants during FY17 covering a wide variety of educational purposes. The school department received \$2.004M million in state reimbursement for SPED out of district tuitions reimbursement and \$730K in other state grants for various educational purposes. Additionally, the school department received over approximately \$3.549M from the federal and state government, from

agencies such as U.S. Department of Education and the U.S. Department of Agriculture, for purposes such as Title 1(Reading), Title II (Improving Education), Title III (Language Acquisition), Special Education, School Breakfast/School Lunch Assistance, Essential Health, McKinney Vento, and DSAC Title I.

The Town expended roughly \$1.9M for various purposes in FY17 including health programs, youth and family services, aid for libraries, senior services, prevention of violence against women and hazmat training.

(See Schedule 5)

REVOLVING FUNDS

The Town has two types of revolving funds: (1) those established pursuant to MGL Chapter 44 Sec. 53E1/2 and (2) those established based upon acceptance of specific statutes authorizing revolving funds for specific purposes (e.g. School Lunch Program).

Non-school revolving funds include Conservation Commission (to fund work to protect conservation areas), Parks and Recreation (fee for service) and Rubbish removal (fee for service). Any increase in these accounts at the end of the year is due solely to an increase in the collection of fees for which the fund was established.

School Revolving Accounts are for such activities as the WEY-Care Program, Professional Development, Book Damage Account, Athletics, Insurance, School Building Rentals, Payrider Bus Program and a fund for the Voc-Tech School to purchase materials.

COMMUNITY PRESERVATION COMMITTEE

During Fiscal Year 2006 the citizens of the Town voted a 1% real estate surtax in accord with General Laws Chapter 44B for certain open space, historic resource, recreational resources and affordable housing purposes. The Town of Weymouth adopted a \$100,000 residential exemption and certain other low-income exemptions.

The FY17 Community Preservation Committee (CPC) budget was \$776K including the state's contribution match to the CPC fund. Of that amount, \$717K was committed to the Collector as a result of the surcharge. CPC projects must be approved and voted by the Town Council. A selection of projects currently reported to the State as "on going", as approved by the Council during various fiscal years, include the following: Purchase of

Hollis Kibby Estate land, Enforcement of conservation restriction at Woodbine Ave, Building repairs & climate control system for Abigail Adams`House, Interior repairs to Fogg Library, Rehab of trails at Pond Meadow, Road access and parking design for Emery Estate, Turf proposal for Pingree Field, Whitman's Pond Drawdown, Various site improvements at Bradford Hawes Park, Digitization of Weymouth Library microfilm reels, Preservation of Library Historical Collection.

FIDUCIARY FUNDS

Fiduciary Funds are used to account for assets held by the Town in a trustee capacity or as an agent. Fiduciary funds include expendable trust funds, nonexpendable trust funds, pension trust funds and agency funds.

Expendable trust funds include funds held in trust by the town for employee health insurance, recreation and education purposes. Both the Health Insurance Claims Trust Fund and the Workers Compensation Trust Fund must be maintained in accord with the statute and is reported here as constituting a separate fund within those generally known as expendable trusts.

Non-expendable trust funds are typical funds in which the original principal remains whole or is added to by a formula set in the trust agreement. Most trust agreements are designed so that income earned is transferred to expendable trust funds from which expenditures can be made. Investment policy is governed by the requirements set for in GL chapter 44, section 54. The largest component of which are associated with the Town's library system.

The Town also maintains agency funds to monitor student activity accounts at the Town's schools.

Schedule 6, the Treasurer's FY16 Fiduciary Funds report, is included as a requirement of section 5-302 of the Code of Ordinances of the Town of Weymouth. The report indicates the expendable and the non-expendable funds in each of respective trust funds maintained for the benefit of the Town and/or its departments consistent with the requirements of the trust.

STABILIZATION ACCOUNT

The Stabilization Account ended FY17 with a balance (unaudited as of 6/30/2017) of \$3.518M. Mayor Hedlund added \$2M to the stabilization account from free cash during FY17. The stabilization account has been credited as contributing to the Town's ability to keep the bond rating high

insuring the lowest possible interest rates when seeking to borrow for capital projects.

DEBT:

DEBT ADMINISTRATION

During FY17 the Town pursued a refunding opportunity that resulted in a net savings of approximately \$329K of overall future debt service payments (general fund and enterprise fund). Furthermore, the Town issued approximately \$9.7M in short term debt (referred to as Bond Anticipation Notes, which will convert to long term debt in a few years) for the following projects: Emery Estates, Phase 1 of Roads/Sidewalks, Library Design, and various parks/playground improvements. The town retired \$13.003M of debt service in FY17 for an ending balance of \$73M (principal and interest payments).

(See Schedule 7)

BOND RATING

During the issuance of general obligation debt in 2017, Standard & Poor’s Rating Services assigned its “AA” rating to the Town of Weymouth in recognition of the Town’s financial performance and strong economy.

DEBT CAPACITY

The debt capacity for the Town of Weymouth is set at 5% of the equalized value of the Town pursuant to General Laws chapter 58 section 10C. The borrowing capacity calculation is shown on Schedule 8.

ASSETS OF THE TOWN OF WEYMOUTH

As a result of GASB-34, the Town is required to track all of its expenditures for fixed assets which were purchased on or after January 1, 1980. The financial policies and procedure manual defines a fixed asset as a capital asset with an initial useful life of three years or more. Such items include building repairs, vehicles, machinery and equipment. Improvements to the water and sewer systems, as well as improvements to roadways, sidewalks and land are also categorized as capital. The fixed assets are grouped into three categories; General Town Assets, Sewer Enterprise Assets and Water Enterprise Assets.

During FY17, approximately \$13.679M of additional assets were moved into service and recorded on the town's general ledger. The capital asset additions were:

General	\$10.363M
Sewer	\$1.711M
Water	\$1.604M

(See Schedule 9)

RETIREMENT BOARD

The Weymouth Retirement Board is comprised of five members who oversee the management of the pension trust fund of the Weymouth Contributory Retirement System (WCRS). The Board has the fiduciary responsibility to fully fund the system for its members. Membership in this system is mandatory for all employees whose workweek consists of 20 or more hours for the Town, except for teachers and certain other school employees who participate in the Massachusetts Teachers' Retirement system. The fund is accounted for on a calendar-year basis. The Town Accountant serves as a member of the Board.

It should be noted that the Retirement Board began a major initiative where it will begin to take an active role in the management of the vast majority of its funds. During FY04, the Retirement Board received approval for each manager it has retained from the Public Employees Retirement Administration Commission. The most recent actuarial valuation of the system was prepared by Stone Consulting, Inc. as of January 1, 2014. As of that date, the actuarial value of the assets totaled \$165 million, at the time of the last valuation in January 2012; the value of the assets was \$128 million. The system is 65% funded compared to 56% for January 2012. Per the actuaries the funding level is estimated to be above the median for Massachusetts Contributory Retirement Systems. In FY17 WCRS assessed the town \$9.878M, which is consistent with the funding schedule.

POST RETIREMENT HEALTH INSURANCE LIABILITY

The term OPEB – Other Post-Employment Benefits refers to retiree benefits other than pensions. It principally means health insurance, but it also includes dental, life, long term disability and long term care benefits, if and when offered. The Governmental Accounting Standards Board (GASB) issued Statement 43 “Financial Reporting for Postemployment Benefit Plans Other than Pension Plans” and Statement 45 “Accounting and

Financial Reporting by Employers for Postemployment Benefit Plans other than Pensions” in 2004. These actions mandated that all U. S. governmental entities publically disclose their OPEB costs and liabilities starting in 2008.

The town’s financial statements must disclose 1) Information on OPEB: what are the benefits, who is eligible etc. 2) The actuarial liability for OPEB benefits and the assets available to offset the liability and 3) The portion of the liability that must be reported as an annual accounting expense on the town’s financial statements and a cumulative accounting of the extent to which the town actually makes contributions to offset its annual OPEB expense.

The unaudited balance as of June 30, 2017 is \$3.24M. At June 30, 2014, the time of the last valuation, the town’s Net OPEB obligation was \$66.9 Million; this is the portion of the total liability that the town would have to have funded if it was funding its annual OPEB costs. Currently there is no requirement in Massachusetts to fund the annual OPEB costs. During FY17, the administration, with the approval of Town Council, joined the Plymouth County OPEB Trust (PCOT). Doing so ensured that the Town was in full compliance with federal and state regulations. Furthermore, the assets are now protected from being used for non-trust related activities. The entire account balance was transferred to PCOT just prior to the end of the fiscal year.

RISK MANAGEMENT

The Town of Weymouth insures its buildings for fire, theft and natural disaster. The policy for these buildings comes with a deductible that is covered by the Municipal Building Trust Fund. The unaudited fund balance as of 6/30/2017 \$117,954.

In October, 2008, the Mayor successfully negotiated an agreement with the Public Employees Committee established in accord with Massachusetts General Law for the Town to move to the coverage offered by the Massachusetts Group Insurance Commission. As a result of that agreement ratified by the Town Council, the Town of Weymouth went to a premium based health insurance coverage commencing July 1, 2009 for its employees; those retired Town employees covered by the Weymouth Retirement Board and retired teachers who are offered health insurance through the Massachusetts Retired Teachers Board.

The Town of Weymouth is self-insured for workers’ and unemployment compensation. The Town’s law department defends the Town in most cases for legal claims, except those requiring specialized expertise, for which the

Town periodically retains outside legal counsel. Settlements of legal claims are paid from the Town's damages and judgment account. The Town's Human Resources Department administers risk management.

INDEPENDENT AUDIT

The Town is required to have an annual entity wide audit of its financial statements performed by an independent public accounting firm. The FY16 audit by Melanson and Heath was distributed in February 2016. This audit is included in the Town Council section of the Town of Weymouth Annual Report. Melanson Heath & Company will conduct the Fiscal Year 2017 audit and they are anticipated to issue their report to the Town Council in early 2017.

Respectfully submitted,

Brian Connolly,
Chief Financial Officer

SCHEDULE 1					
State Revenue & Assessments					
REVENUE	FY13	FY14	FY15	FY16	FY17 (unaudited as of 6/30/2017)
Chapter 70	\$27,034,585	\$27,200,610	\$27,366,185	\$27,530,085	\$25,559,989
Charter Tuition Reimbursement	\$140,780	\$221,674	\$253,313	\$228,857	\$704,106
Lottery	\$6,842,039	\$7,549,641	\$7,759,007	\$8,038,331	\$7,685,314
Police Career Incentive					
Veteran's Benefits	\$339,577	\$313,256	\$429,281	\$415,145	\$454,020
Exemptions: Blind and DAV	\$229,308	\$227,528	\$225,826	\$233,718	\$240,271
Exemptions: Elderly			\$22,088	\$21,586	\$1,702
PILOT State Land	\$9,505	\$9,512	\$15,467	\$15,467	\$14,009
Total	\$34,595,794	\$35,522,221	\$36,071,167	\$36,483,189	\$34,659,411
ASSESSMENTS					
Air Pollution	\$15,137	\$15,524	\$15,580	\$15,608	\$14,665
Metro Planning Council	\$16,931	\$17,354	\$27,453	\$27,420	\$25,763
Mosquito Control	\$109,267	\$99,062	\$101,764	\$103,358	\$97,199
Norfolk County Assessment	\$306,637	\$308,383	\$316,093	\$485,709	\$313,890
RMV non-revals	\$72,520	\$67,700	\$65,725	\$71,700	\$68,481
MBTA	\$1,135,668	\$1,147,984	\$1,168,456	\$1,186,769	\$1,098,684
Charter School Tuition	\$781,246	\$920,410	\$1,137,895	\$1,115,127	\$1,776,640
School Choice	\$25,000	\$25,000	\$89,839	\$341,893	\$154,544
Special Education	\$55,341	\$47,297	\$40,380	\$197,446	\$41,995
Totals	\$2,517,747	\$2,648,714	\$2,963,185	\$3,545,030	\$3,591,861
NET TO TOWN	\$32,078,047	\$32,873,507	\$33,107,982	\$32,938,159	\$31,067,550

SCHEDULE 2				
REVENUE	FY14	FY15	FY16	FY17 (unaudited as of 6/30/2017)
Motor Vehicle Excise	\$5,463,090	\$6,286,571	\$7,576,514	\$5,869,563
Room Tax	\$22,247	\$27,002	\$101,108	\$121,848
Boat Excise Tax	\$20,877	\$15,734	\$29,160	\$28,912
Boat Excise Tax (Prior Years)			\$4,167	\$7,852
Treasurer - Tax Title Interest	\$102,240	\$223,910	\$31,328	\$196,357
Tax Collector - Personal Property Interest	\$21,855	\$7,950	\$8,465	\$9,219
Tax Collector- Real Estate Interest Interest	\$319,290	\$315,803	\$354,324	\$361,916
Tax Collector-Southfield Interest & Penalties			\$9	\$198
Tax Collector/Td Int	\$117,223	\$14,141	\$23,262	\$37,657
Tax Collector/-Boat Interest	\$3,420	\$1,082	\$1,927	\$5,787
Tax Collector - Motor Vehicle Interest	\$261,907	\$296,966	\$255,018	\$224,186
Tax Collector - Interest And Assessments Added		\$1,742	\$1,215	\$1,129
Municipal Lien Certificates	\$83,102	\$90,150	\$101,400	\$102,700
Tax Foreclosures		\$67,800		
Tax Collector - Pilot	\$676,933	\$757,393	\$735,597	\$712,065
Rubbish	\$1,650,000	\$1,650,000	\$1,650,000	\$1,650,000
Sealer (under Mayor's revenue)	\$6,710	\$7,261	\$10,715	\$9,175
Conservation	\$9,189	\$4,214	\$13,917	\$14,781
D.P. W.- Service Fees	\$6,240	\$7,080	\$12,433	\$23,700
Harbormaster- Fees	\$56,819	\$54,592	\$61,790	\$66,721
Mayor - Rentals	\$133,032	\$127,976	\$127,710	\$150,744
Mayor - Other	\$15,732	\$4,332	\$4,628	\$4,437
Southfield Revenue	\$814,392	\$661,595		
Assessors - Misc Rev	\$16	\$53	\$28	\$0
Treasurer - Misc Rev	\$10,850	\$9,692	\$36,179	\$37,657
Tax Collector - Misc. Revenue	\$67,204	\$78,397	\$65,728	\$77,612
Treasurer - Insufficient Fund Fees	\$1,275	\$1,150	\$625	\$925
Data Processing	\$69		\$50	\$312
Planning - Misc Rev	\$21,368	\$18,650	\$26,125	\$26,000
Health - Clinic Reimburse Hmo/Ppo	\$27,801	\$3,103	\$39,134	\$24,425
Police - Msd Reimb	\$28,000	\$24,821	\$0	\$0
Town Clerk - Extended Polling	\$46,061	\$13,022	\$7,970	\$15,940
Fire - Misc Plus Reimb	\$1,330	\$530	\$718	\$1,545
D.P.W. - Misc Rev	\$34,481	\$32,534	\$17,500	\$22,791
Health Misc Rev	\$72	\$7,013	\$6	\$30
Library	\$31,979	\$28,286	\$26,146	\$25,699
Misc/Other	\$7,883	\$3,948	\$12,781	\$345
Town Clerk Licenses	\$204,265	\$219,322	\$236,421	\$227,344
Building/Permits	\$774,724	\$824,159	\$1,379,775	\$3,420,083
Police Licenses	\$14,865	\$10,502	\$9,427	\$13,315
Fire Licenses	\$69,275	\$72,944	\$78,905	\$91,930
Police/Medical Reimbursement	\$7,560	\$15,787	\$5,942	\$0
Health Licenses	\$77,993	\$82,094	\$85,014	\$85,732
Mayor - Alcohol Licenses	\$8,311	\$1,518	\$16,378	\$10,195
Mayor/Constable Fees	\$600	\$806	\$1,027	\$953
Mayor/Other	\$180,829	\$180,474	\$168,479	\$183,476
Mayor/Auto	\$330	\$165	\$495	\$345
Police/Fines	\$172,004	\$134,729	\$88,982	\$78,468
Harbormaster/Fines	\$1,450	\$2,475	\$500	\$1,195
Health Fines	\$2,210	\$1,080	\$2,575	\$1,110
Mayor/Parking Fines	\$25,988	\$25,070	\$23,060	\$18,445
Treasurer/Interest Income	\$57,378	\$74,125	\$117,717	\$97,690

<u>SCHEDULE 2</u>					
<u>REVENUE</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17 (unaudited as of 6/30/2017)</u>	
<u>Sub Total</u>	<u>\$11,660,469</u>	<u>\$12,489,744</u>	<u>\$13,552,374</u>	<u>\$14,062,509</u>	
Real Estate Tax	\$82,169,728	\$84,679,800	\$90,103,226	\$93,575,749	
Personal Property Tax	\$2,956,051	\$2,920,167	\$2,893,164	\$2,962,288	
State Receipts	\$35,617,892	\$36,071,167	\$36,483,189	\$34,659,411	
Meals Tax	\$452,698	\$606,518	\$648,290	\$522,558	
Tax Liens	\$254,097	\$525,639	\$44,565	\$330,811	
Deferred Real Estate Tax	\$118,557	\$42,503	\$52,553	\$82,157	
Homeless Student Transport	\$251,871		\$117,229	\$119,625	
Transfer- Sewer	\$2,581,637	\$2,512,592	\$2,628,126	\$2,632,911	
Transfer - Water	\$5,089,479	\$4,973,804	\$4,932,419	\$4,905,349	
Transfer - CPA	\$241,775	\$233,938	\$228,950	\$224,913	
Academy Ave Reimbursement SBA	\$245,831	\$245,831	\$245,831	\$245,831	
Waterways	\$50,000	\$50,000	\$50,000	\$50,000	
C P A	\$20,000	\$20,000	\$20,000	\$20,000	
Medicaid/Medicare Reimbursement	\$544,046	\$703,006	\$789,751	\$789,751	
Prior Year Refunds		\$37,824	\$163,285	\$306,872	
Base Mitigation		\$1,920,532	\$0	\$0	
Bond Premium	\$797,527	\$14,933	\$733,674	\$0	
<u>TOTAL</u>	<u>\$143,051,658</u>	<u>\$148,047,998</u>	<u>\$153,686,626</u>	<u>\$155,490,735</u>	

SCHEDULE 3							
BUDGET			FY17	Transfers In	Expenses*	EOY	Unexpended
<i>unaudited results as of 6/30/2017</i>						Encumbrances*	Balance*
TOWN COUNCIL							
	SALARIES	41	\$235,960	\$0	\$230,554	\$1,300	\$4,106
	EXPENSES	44	\$63,429	\$923	\$57,978	\$3,858	\$2,516
	EQUIPMENT	45					
Total			\$299,389	\$923	\$288,533	\$5,158	\$6,621
MAYOR'S OFFICE							
	SALARIES	41	\$442,702	\$0	\$399,408	\$0	\$43,294
	EXPENSES	44	\$158,171	\$276	\$147,264	\$718	\$10,465
	MUNI. BLDG INS	46	\$10,000	\$0	\$0	\$0	\$10,000
	FIRE, MV ETC. IN	47	\$740,000	\$0	\$697,603	\$600	\$41,797
Total			\$1,350,873	\$276	\$1,244,275	\$1,318	\$105,556
RESERVE FUND							
RESERVE FUND	RESERVE FUND	52	\$625,000	(\$531,496)	\$0	\$0	\$93,504
Total			\$625,000	(\$531,496)	\$0	\$0	\$93,504
MUNICIPAL FINANCE							
	SALARIES	41	\$1,161,811	\$0	\$1,132,418	\$0	\$29,393
	EXPENSES	44	\$562,845	\$36,549	\$499,839	\$37,224	\$62,331
	MEDICAID REIM	60	\$67,000	\$48,763	\$85,418	\$30,345	\$0
Total			\$1,791,656	\$85,312	\$1,717,675	\$67,568	\$91,724
TOWN SOLICITOR							
	SALARIES	41	\$192,494	\$0	\$194,120	\$0	(\$1,626)
	EXPENSES	44	\$168,500	\$199,822	\$154,456	\$198,228	\$15,638
	JUDGMENTS	54	\$50,000	(\$50,000)	\$0	\$0	\$0
Total			\$410,994	\$149,822	\$348,576	\$198,228	\$14,012
INFORMATION SERV							
	SALARIES	41	\$390,380	\$0	\$370,832	\$0	\$19,548
	EXPENSES	44	\$443,750	\$8,573	\$283,652	\$13,001	\$155,670
	EQUIPMENT	45					
Total			\$834,130	\$8,573	\$654,484	\$13,001	\$175,218
TOWN CLERK							
	SALARIES	41	\$327,884	\$6,798	\$334,747	\$0	(\$65)
	OVERTIME	42	\$4,000	\$2,281	\$6,280	\$0	\$1
	EXPENSES	44	\$58,260	\$967	\$43,519	\$2,716	\$12,992
	EQUIPMENT	45					
Total			\$390,144	\$10,046	\$384,546	\$2,716	\$12,928

SCHEDULE 3							
BUDGET			FY17	Transfers In	Expenses*	EOY	Unexpended
<i>unaudited results as of 6/30/2017</i>						Encumbrances*	Balance*
PLANNING & DEV.							
	SALARIES	41	\$497,033	\$0	\$573,140	\$0	(\$76,107)
	EXPENSES	44	\$9,244	\$14,008	\$9,720	\$1,792	\$11,741
	EQUIPMENT	45					
Total			\$506,277	\$14,008	\$582,860	\$1,792	(\$64,367)
PENSIONS & BENEFITS							
	CONTRIB. RETIR.	55	\$9,893,437	\$0	\$9,878,579	\$0	\$14,858
	NON CONTRIB.	56					\$0
	Life Insurance/UI	57	\$300,000	\$8,988	\$216,636	\$16,893	\$75,460
	Health Insurance/W	58	\$22,331,896	\$350,000	\$22,215,390	\$0	\$466,506
	Employer Tax	58	\$1,260,000	\$0	\$1,275,011	\$0	(\$15,011)
Total			\$33,785,333	\$358,988	\$33,585,616	\$16,893	\$541,813
HUMAN RESOURCES							
	SALARIES	61	\$215,378	\$2,269	\$217,696	\$0	(\$49)
	EXPENSES	64	\$30,100	\$580	(\$6,497)	\$1,204	\$35,973
	EQUIPMENT	65					
Total			\$245,478	\$2,849	\$211,199	\$1,204	\$35,924
TOWN BUILDING MAINTENANCE							
	SALARIES	41	\$163,051	\$0	\$155,405	\$0	\$7,646
	OVERTIME	42					\$0
	CLOTHING EXPE	43	\$900	\$0	\$200	\$400	\$300
	EXPENSES	44	\$322,550	\$71,680	\$280,233	\$103,361	\$10,636
Total			\$486,501	\$71,680	\$435,838	\$103,761	\$18,582
POLICE							
	SALARIES	41	\$10,083,775	(\$340,000)	\$9,564,283	\$0	\$179,492
	OVERTIME	42	\$840,000	\$340,000	\$1,100,796	\$0	\$79,204
	CLOTHING EXPE	43	\$75,530	\$175	\$73,270	\$2,417	\$18
	EXPENSES	44	\$562,000	\$45,220	\$530,448	\$29,848	\$46,923
	EQUIPMENT	45	\$0	\$18,000	\$0	\$0	\$18,000
Total			\$11,561,305	\$63,395	\$11,268,797	\$32,265	\$323,637
FIRE							
	SALARIES	41	\$7,592,751	(\$280,000)	\$7,245,947	\$0	\$66,804
	OVERTIME	42	\$545,000	\$280,000	\$630,082	\$0	\$194,918
	CLOTHING EXPE	43	\$55,425	\$4,708	\$53,603	\$1,071	\$5,458
	EXPENSES	44	\$376,450	\$33,200	\$343,542	\$62,075	\$4,034
	EQUIPMENT	45	\$0	\$55,030	\$55,030	\$0	\$0
Total			\$8,569,626	\$92,938	\$8,328,204	\$63,146	\$271,214
LICENSING & INSP.							
	SALARIES	41	\$649,067	\$18,000	\$653,805	\$0	\$13,262
	EXPENSES	44	\$35,252	\$303	\$28,543	\$103	\$6,909
	EQUIPMENT	45					

SCHEDULE 3							
BUDGET			FY17	Transfers In	Expenses*	EOY	Unexpended
unaudited results as of 6/30/2017						Encumbrances*	Balance*
Total			\$684,319	\$18,303	\$682,348	\$103	\$20,171
DPW							
	SALARIES	41	\$2,401,590	\$0	\$2,330,034	\$0	\$71,556
	OVERTIME	42	\$129,345	\$0	\$120,161	\$0	\$9,184
	Snow & Ice OT		\$73,143	\$0	\$215,688	\$0	(\$142,545)
	CLOTHING EXPE	43	\$19,450	\$0	\$19,450	\$0	\$0
	EXPENSES	44	\$6,764,350	\$414,862	\$6,629,016	\$28,305	\$521,891
	Snow & Ice Expenses		\$247,000	\$510	\$974,459	\$0	(\$726,949)
	EQUIPMENT	45	\$48,000	\$0	\$33,873	\$14,128	\$0
	FUEL DEPOT	53	\$610,000	(\$49,955)	\$378,213	\$24,846	\$156,985
Total			\$10,292,878	\$365,417	\$10,700,893	\$67,278	(\$109,876)
HEALTH							
	SALARIES	41	\$442,863	\$0	\$404,998	\$0	\$37,865
	EXPENSES	44	\$64,342	\$365	\$62,828	\$978	\$901
	EQUIPMENT	45					
Total			\$507,205	\$365	\$467,827	\$978	\$38,765
ADMINISTRATIVE SERVICES							
	SALARIES	41					\$0
	EXPENSES	44			\$3,057		(\$3,057)
	EQUIPMENT	45					
Total			\$0	\$0	\$3,057	\$0	(\$3,057)
CIVIL DEFENSE							
	SALARIES	41	\$10,150	\$0	\$10,251	\$0	(\$101)
	EXPENSES	44	\$4,500	\$183	\$2,661	\$48	\$1,974
	EQUIPMENT	45					
Total			\$14,650	\$183	\$12,911	\$48	\$1,873
COMMISSION ON DISABILITIES							
	SALARIES	41					
	EXPENSES	44	\$392			\$0	\$392
Total			\$392	\$0	\$0	\$0	\$392
ELDER SERVICES							
	SALARIES	41	\$185,744	\$0	\$198,852	\$0	(\$13,108)
	EXPENSES	44	\$16,900	\$1,499	\$14,778	\$2,361	\$1,260
	EQUIPMENT	45					
Total			\$202,644	\$1,499	\$213,630	\$2,361	(\$11,848)
LIBRARY							
	SALARIES	41	\$1,107,053	\$0	\$1,100,509	\$0	\$6,544
	OVERTIME	42	\$5,800	\$5,000	\$8,749	\$0	\$2,051
	EXPENSES	44	\$356,316	\$9,666	\$360,779	\$2,477	\$2,726
	EQUIPMENT	45					

SCHEDULE 3							
BUDGET			FY17	Transfers In	Expenses*	EOY	Unexpended
<i>unaudited results as of 6/30/2017</i>						Encumbrances*	Balance*
Total			\$1,469,169	\$14,666	\$1,470,036	\$2,477	\$11,322
PARKS & RECREATION							
	SALARIES	41	\$232,092	\$0	\$200,542	\$0	\$31,550
	EXPENSES	44	\$13,900	\$146	\$7,406	\$26	\$6,615
	EQUIPMENT	45					
Total			\$245,992	\$146	\$207,947	\$26	\$38,166
VETERANS SERVICES							
	SALARIES	41	\$121,863	\$0	\$121,895	\$0	(\$32)
	EXPENSES	44	\$8,745	\$871	\$8,430	\$764	\$422
	VETERANS BENEF.		\$600,000	\$0	\$562,256	\$2,000	\$35,744
Totals			\$730,608	\$871	\$692,581	\$2,764	\$36,133
YOUTH & FAMILY SERVICES							
	SALARIES	41	\$114,066	\$0	\$105,830	\$0	\$8,236
	EXPENSES	44	\$500	\$0	\$0	\$0	\$500
Total			\$114,566	\$0	\$105,830	\$0	\$8,736
DEBT							
	Debt Service	49	\$9,958,884	\$62,340	\$10,021,224	\$0	\$0
Total			\$9,958,884	\$62,340	\$10,021,224	\$0	\$0
SCHOOLS							
	General Appropriation		\$65,160,413	\$344,364	\$59,261,066	\$1,184,974	\$5,058,737
Total			\$65,160,413	\$344,364	\$59,261,066	\$1,184,974	\$5,058,737
Subtotal General Fund Appropriation			\$150,238,426	\$1,135,468	\$142,889,953	\$1,768,060	\$6,715,881
State & County Assessments			\$3,377,146	\$0	\$3,549,866		(\$172,720)
Free Cash expenditures				\$4,951,197	\$4,951,197		\$0
Transfer to Stabilization				\$2,000,000	\$2,000,000		\$0
Transfer to OPEB				\$200,000	\$200,000		\$0
Other			\$290,700		\$290,700		\$0
TOTAL			\$153,906,272	\$8,286,665	\$153,881,715	\$1,768,060	\$6,543,162
OVERLAY FOR ABATEMENTS			\$800,000		\$800,000		\$0
GRAND TOTAL			\$154,706,272	\$8,286,665	\$154,681,715	\$1,768,060	\$6,543,162

SCHEDULE 3A

SEWER ENTERPRISE FUND

	<u>FY17</u>	<u>Transfers in/out</u>	<u>Revised</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unexpended</u>
	<u>Budget</u>	<u>prior year transfers</u>	<u>Budget</u>	<u>(unaudited as of 6/30/2017)</u>		
41 SALARIES	\$838,680	\$0	\$838,680	\$755,336	\$0	\$83,344
42 OVERTIME	\$100,000	\$0	\$100,000	\$80,224	\$0	\$19,776
43 CLOTHING ALL.	\$6,600	\$0	\$6,600	\$6,550	\$0	\$50
44 EXPENSES	\$483,250	\$24,130	\$507,380	\$455,165	\$40,481	\$11,734
45 CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0
48 DIRECT & INDIRECT.	\$2,581,255	\$0	\$2,581,255	\$2,632,911	\$0	(\$51,656)
51 MWRA	\$11,838,429	\$0	\$11,838,429	\$11,765,811	\$0	\$72,618
52 RESERVE FUND	\$50,000	\$0	\$50,000	\$0	\$0	\$50,000
<u>TOTAL</u>	<u>\$15,898,214</u>	<u>\$24,130</u>	<u>\$15,922,344</u>	<u>\$15,695,997</u>	<u>\$40,481</u>	<u>\$185,866</u>

WATER ENTERPRISE FUND

	<u>FY17</u>	<u>Transfers in/out</u>	<u>Revised</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Unexpended</u>
	<u>Budget</u>	<u>prior year transfers</u>	<u>Budget</u>	<u>(unaudited as of 6/30/2017)</u>		
41 SALARIES	\$1,861,904	\$0	\$1,861,904	\$1,760,007	\$0	\$101,897
42 OVERTIME	\$297,500	\$0	\$297,500	\$257,394	\$0	\$40,106
43 CLOTHING ALL.	\$16,200	\$0	\$16,200	\$16,200	\$0	\$0
44 EXPENSES	\$2,527,400	\$127,771	\$2,655,171	\$2,099,724	\$207,875	\$347,572
45 CAPITAL	\$0	\$0	\$0	\$0	\$0	\$0
48 DEBT & INDIR	\$4,894,665	\$0	\$4,894,665	\$4,905,349	\$0	(\$10,684)
52 RESERVE FUND	\$200,000	\$0	\$200,000	\$0	\$0	\$200,000
<u>TOTAL</u>	<u>\$9,797,669</u>	<u>\$127,771</u>	<u>\$9,925,440</u>	<u>\$9,038,674</u>	<u>\$207,875</u>	<u>\$678,891</u>

SCHEDULE 4

FREE CASH & RETAINED EARNINGS

	FY13	FY 14	FY15	FY 16	FY 17*
					unaudited as of 6/30/17
General Fund	\$3,695,593	\$5,125,420	\$6,322,709	\$7,399,046	\$6.7M
Sewer Enterprise Fund	\$2,164,929	\$2,856,370	\$2,783,410	\$3,534,415	\$3.08M
Water Enterprise Fund	\$3,714,734	\$2,330,196	\$1,245,204	\$1,672,465	\$1.89M

*Actual values for FY17 become available in late November after certification by the Department of Revenue.

SCHEDULE 4A

<u>VALUATION by property class</u>	FY 15	FY 16	FY 17
Residential	\$5,244,393,572	\$5,661,596,541	\$5,936,198,527
% change from prior year:	6.66%	7.96%	4.85%
Commercial	\$570,399,998	\$627,081,159	\$640,398,643
Industrial	\$255,194,300	\$257,352,500	\$277,296,400
Personal Property	\$132,786,540	\$137,680,720	\$145,053,010

TAX BILLINGS

Residential	\$67,652,677	\$72,468,436	\$76,042,703
Commercial	\$12,685,696	\$13,237,683	\$12,936,053
Industrial	\$5,675,521	\$5,432,711	\$5,601,387
Personal Property	\$2,953,173	\$2,906,440	\$2,930,071
Total:	\$88,967,067	\$94,045,270	\$97,510,214

TAX RATES

Residential	\$12.90	\$12.80	\$12.81
Commercial	\$22.24	\$21.11	\$20.20
Industrial	\$22.24	\$21.11	\$20.20
Personal Property	\$22.24	\$21.11	\$20.20

SCHEDULE 5							
SPECIAL REVENUE FUNDS							
Expenditures During Fiscal Year	FY12	FY13	FY14	FY15	FY16	FY17	unaudited results as of 6/30/2017
State Grants							
School Department	\$467,557	\$513,527	\$491,689	\$653,914	\$678,083	\$368,609	
State Reimb. for SPED out of district	\$892,080	\$1,897,497	\$2,311,177	\$1,796,593	\$1,202,787	\$2,103,369	
All other Town Departments	\$502,108	\$560,801	\$622,786	\$1,017,176	\$923,750	\$1,496,924	
Federal Grants							
School Department	\$4,297,022	\$2,909,915	\$2,667,468	\$2,804,066	\$2,857,967	\$2,783,874	
All other Town Departments	\$668,038	\$571,548	\$292,381	\$350,948	\$1,018,472	\$3,741,105	
Community Development Block Grant	\$721,329	\$778,682	\$1,017,160	\$396,983	\$822,278	\$473,646	
Revolving Accounts							
School Lunch	\$2,115,294	\$2,050,692	\$2,012,739	\$2,057,248	\$1,855,186	\$2,324,211	
All Other School Revolving Accounts	\$3,504,485	\$4,083,874	\$4,481,310	\$3,757,505	\$3,345,964	\$4,255,609	
All Other Town Revolving Accounts	\$1,391,587	\$1,224,607	\$1,351,841	\$2,426,115	\$1,640,651	\$1,461,881	
Rubbish Removal	\$1,754,786	\$1,650,000	\$1,650,000	\$1,877,564	\$1,650,000	\$1,650,000	
MBTA- Greenbush Settlement Account	\$9,294		\$3,100			\$12,652	
Sale of Town Owned Land							

SCHEDULE 6	Beginning	Beginning			
TRUST ACCOUNTS	Expendable	Non-Expendable	Interest/		Ending
unaudited results for 6/30/2017	Balance	Balance	Deposits	Withdrawals	Balance
LIBRARY					
FRAN & MARJ BUTLER	\$4,006	\$5,000	\$56		\$9,062
ALIDA DENTON.	\$572	\$700	\$18		\$1,290
B.F. WHITMAN	\$18,563	\$1,000	\$113		\$19,676
LIZZIE WHITMAN	\$2,983	\$1,000	\$25		\$4,008
CHARLES WHITMAN	\$789	\$3,000	\$24		\$3,813
BATES REFERENCE ROOM -FOGG	\$2,719	\$2,850	\$35		\$5,604
FOGG LIBRARY I	\$6,403	\$12,926	\$121		\$19,451
BESSIE NEVIN - FOGG	\$171	\$2,034	\$14		\$2,219
HOWIE - FOGGI	\$2,952	\$3,708	\$42		\$6,702
FOGG FUND - FOGG LIBRARY	\$3,243	\$2,034	\$33		\$5,310
JOHN H STETSON - FOGGI	\$3,726	\$5,066	\$55		\$8,847
ETHEL B TAYLOR	\$763	\$1,000	\$11		\$1,774
CHARLES WHITMAN - FOGG	\$1,221	\$1,500	\$17		\$2,738
FRANCIS F FORSYTH	\$873	\$1,000	\$12		\$1,885
MARTHA HANNA KING	\$1,168	\$50	\$8		\$1,226
ARTHUR E PRATT	\$2,129	\$3,000	\$32		\$5,161
FRANK HOWARD PRATT	\$4,102	\$3,000	\$45		\$7,146
FRANK N PRATT-RESIDENCE A	\$3,491	\$27,065	\$176		\$30,732
FRANK N PRATT-RESIDENCE B	\$8,585	\$11,788	\$128		\$20,501
LABAN PRATT INCOME	\$2,046	\$400	\$15		\$2,461
CHARLES H PRATT	\$415	\$500	\$6		\$921
AUGUSTUS J RICHARDS	\$3,619	\$4,795	\$53		\$8,467
SUSANNAH H STETSON	\$1,745	\$2,500	\$28		\$4,273
CHARLES Q TIRRELL	\$879	\$1,000	\$11		\$1,890
JOSEPH E TRASK	\$9,778	\$12,305	\$138		\$22,222
TUFTS LECTURE INCOME	\$190,408	\$5,000	\$1,225		\$196,634
TUFTS READING ROOM	\$783	\$2,500	\$21		\$3,304
QUINCY TUFTS BOOKS	\$1,511	\$2,500	\$25		\$4,036
Q TUFTS SHADE TREES	\$5,075	\$2,000	\$44		\$7,119
H&L GRANGER-TUFTS LIBRARY	\$304		\$2		\$306
ELEANOR COONEY SMITH TRUST	\$1,141	\$10,000	\$0		\$11,141
NORMAN SMITH TRUST FUND	\$1,560	\$10,000	\$0		\$11,560
RAYMOND BROOKE-TUFTS LIBRARY	\$13,552				\$13,552

SCHEDULE 6	Beginning Expendable Balance	Beginning Non-Expendable Balance	Interest/ Deposits	Withdrawals	Ending Balance
TRUST ACCOUNTS					
unaudited results for 6/30/2017					
CEMETERIES					
TUFTS-CARE TOMB	\$4,152	\$500	\$30	\$65	\$4,616
REED CEMETERY	\$337	\$1,000	\$8		\$1,345
ASHWOOD CEMETERY	\$254		\$1		\$256
PERPETUAL CARE ELMWOOD	\$911		\$6		\$917
NEJ HUNT CEMETERY LOT	\$1,800		\$11		\$1,812
GENERAL					
CONSERVATION COMMISSION	\$1,843		\$30		\$1,873
E.S. BEALS PARK	\$2,578	\$1,000	\$22		\$3,601
JOHN C RHINES-INC	\$10,686	\$10,000	\$145		\$20,831
SP STABILIZATION FUND FOR CAPITAL	\$1,183,139		\$1,186,606	\$763,445	\$1,606,300
MUNICIPAL BUILDING FUND	\$107,406		\$10,548		\$117,954
STABILIZATION FUND	\$1,520,611		\$1,997,840		\$3,518,451
TUFT SIDEWALK TRST INC	\$20,100		\$126		\$20,226
CLASS OF 1921	\$483		\$3		\$486
BICENTENIAL FUND	\$419		\$3		\$422
WETC - TRUST FUND	\$246		\$2		\$247
REDEVELOPMENT AUTHORITY	\$128,959		\$0	\$85,131	\$43,829
GAELIN HOWARD RECREATION TRUST	\$34,929		\$3,367		\$38,297
SUBSTANCE ABUSE PREVENTION	\$10,205		\$1,542	-\$23	\$11,770
	\$3,820,840	\$779,235	\$3,287,058	\$931,496	\$6,955,636

SCHEDULE 7				
DEBT SERVICE	FY14	FY15	FY16	FY17
Beginning Balance	\$88,166,216	\$79,065,214	\$72,127,508	\$74,482,910
Issued During Fiscal Year	\$16,487,594	\$426,800	\$14,488,280	\$6,738,750
Retired	-\$25,588,596	-\$7,364,506	-\$12,132,879	-\$13,003,256
Ending Balance - June 30	\$79,065,214	\$72,127,508	\$74,482,909	\$68,218,404
Authorized/Unissued Debt				
Sewer (07-050)	\$194,600	\$178,000	\$178,000	\$178,000
Remodeling (Various Bldgs) 12-021				
New Salt Shed 12-021				
Sidewalk Repairs 12-021				
Drainage Repairs 12-021				
Iron Hill Dam Repairs 12-021				
Lower Central Intercept Sewer 12-021	\$800,000	\$800,000	\$800,000	\$800,000
School Boiler Replacement 12-022	\$300,000	\$300,000	\$300,000	\$300,000
MWRA Sewer I&I Phase 7 13-089	\$944,000	\$184,600	\$443,250	\$443,250
Field Improvements (Legion & HS) 14-080	\$6,000,000	\$6,000,000		
Johnson School Roof Repair		\$385,000		
Adams School Boiler Replacement		\$825,000		
Hamilton School Door/Glass Replacement		\$175,000		
High School Track Repair/Resurfacing		\$200,000		
Paving		\$695,000		
Vairious Town Building Repairs		\$920,000		
Roads & Sidewalks Repairs & Reconstruction (16-117)			\$3,000,000	\$1,250,000
Sewer 16-073				\$1,700,000
Field and Park Improvements 16-14 1A				\$10,000,000
Emery Estate Grounds Improvements 16-147				\$1,700,000
TOTAL	\$8,238,600	\$10,662,600	\$4,721,250	\$16,371,250
<i>Data gleaned from the statement of indebtedness as prepared by FirstSouthwest.</i>				

SCHEDULE 8	
BORROWING CAPACITY	
	as of June 30, 2017
Equalized Valuation under M.G.L. c.58,s. 10C	\$7,069,961,500
Debt Limit (5%)	\$353,498,075
Total Outstanding Debt	\$30,904,314
Short Term Borrowings	\$9,700,000
Debt Authorized but not yet issued	\$16,371,250
Gross Debt	\$56,975,564
Town Debt- Outside Debt Limit	\$6,000,941
Water & Sewer Debt - Outside Debt Limit	\$31,313,149
Total Outside Debt Limit	\$37,314,090
Net Debt Subject to Debt Limit	\$19,661,474
Remaining Borrowing Capacity	\$333,836,601

Data gleaned from internal reports and the statement of indebtedness as prepared by FirstSouthwest.

SCHEDULE 9					
CAPITAL ASSETS					
General Fund	As of 6/30/13	As of 6/30/14	As of 6/30/15	As of 6/30/16	Unaudited as of 6/30/17
Beginning Balance	\$191,137,787.19	\$198,329,387.77	\$202,564,245.00	\$208,358,395.00	\$213,140,271.15
Transfers In	\$7,710,178.71	\$4,565,885.18	\$6,610,596.00	\$5,432,468.71	\$10,363,363.00
Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Acquisitions/Placed in Service	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
Disposals	(\$518,583.02)	(\$331,027.42)	(\$816,446.00)	(\$650,592.56)	
Prior Period Adjustment	\$3.89	\$0.00			
General Fund Ending Cost	\$198,329,387.77	\$202,564,245.53	\$208,358,395.00	\$213,140,271.15	\$223,503,634.15
Sewer Enterprise Fund					
Beginning Balance	\$48,858,261.75	\$49,036,840.19	\$49,114,571.00	\$53,060,930.00	\$53,198,157.20
Transfers In	\$380,019.76	\$80,730.98	\$3,949,960.00	\$187,656.20	\$1,711,219.00
Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Acquisitions/Placed in Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Disposals	(\$201,441.82)	(\$3,000.00)	(\$3,601.00)	(\$50,429.00)	
Prior Period Adjustment	\$0.50	\$0.00	\$0.00	\$0.00	\$0.00
Sewer Enterprise Ending Cost	\$49,036,840.19	\$49,114,571.17	\$53,060,930.00	\$53,198,157.20	\$54,909,376.20
Water Enterprise Fund					
Beginning Balance	\$32,913,724.27	\$33,213,004.80	\$34,844,251.00	\$83,794,911.00	\$85,230,677.27
Transfers In	\$481,241.53	\$1,779,965.20	\$48,950,660.00	\$1,573,733.42	\$1,604,429.00
Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Acquisitions/Placed in Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Disposals	(\$181,961.00)	(\$148,719.00)	\$0.00	(\$137,967.15)	
Water Enterprise Ending Cost	\$33,213,004.80	\$34,844,251.00	\$83,794,911.00	\$85,230,677.27	\$86,835,106.27
Capital Projects in Construction	\$58,569,742.00	\$62,780,364.01	\$15,513,801.00	\$18,722,835.66	\$17,212,561.00

DEPARTMENT OF PUBLIC WORKS

Kenan J. Connell, Director

To the honorable Mayor Robert Hedlund and the inhabitants of the Town of Weymouth, I hereby submit the 59th annual report for the Department of Public Works (DPW) for the reporting period 1 July 2016 through 30 June 2017.

This being my fourth year as Director, I find myself very proud of many accomplishments achieved as a result of the hard work and effort given by staff and also the positive and progressive attitude of our administration. The supportive interaction with our residents has also enabled many projects to be simultaneously constructed which has been notable to anyone traveling around town this past season and come across construction site after construction site, your tax dollars have been hard at work.

Our Mayor and his direct financial team has provided more funding to roadway and sidewalk restoration than has been available in decades. DPW put these funds to work aggressively during the past year by reconstructing twenty two (22) road segments and also looking to the future with as many projects to take place in the springtime. Several sidewalks were also re-built and our improved in-house abilities have enabled additional work to be done maximizing the available funds.

Mass DOT has committed to completing the Fore River Bridge project and also the re-paving of Bridge Street from Hingham to the Bridge. A bid award was given for the corridor widening project of RTE 18. We look to see that project now intensify with construction. Four intersection improvement projects are under construction for new signalization and completion is expected before winter.

Great emphasis was applied to the elimination of weeds and invasive plants throughout the town. New equipment purchases and the hiring of seasonal staff allowed for a large work effort in this regard. The Mayor actually declared a “war on sumac” a message that was received loud and clear by the DPW.

In addition to the aforementioned, aquatic weed control was also intensified with a chemical treatment to West Cove and regular weekly operation of the town's weed harvester in the main body of Whitman's pond.

Economic development and overall growth is prevalent throughout Weymouth. The Mayor has worked diligently with developers and town departments in an effort to move building projects forward. Union Point popped this year with several significant property developments as well as a few large projects in Weymouth Landing, these in addition to the dozens of

smaller scale building projects throughout town has challenged DPW with engineering and oversight, providing water and sewer utility and other related services.

This report will identify many improvements made during the past year on the Towns Road Systems, Utilities, Buildings and Greens as well as Weymouth's Parks and Playgrounds.

ROAD IMPROVEMENT

The State Chapter 90 program which is funded through the Transportation Bond allocated just over 1.1 million dollars for use on the towns 140+miles of "Accepted" roadways. This level of funding is insufficient to maintain such a large inventory of increasingly deteriorating asphalt.

Restorations with this year's funding included:

Chard Street (including sidewalks and ADA improvements)

Front Street from Mill St. to Homestead Ave.

Additional work still in progress is Mutton, Pine, Randolph, Wharf, off Station and Front Street phase II.

Road program bond funds were utilized for total reconstruction efforts on:

Morningside Path	Cross Street	Mountain View Road
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Clark Street	Delia Walker	Courier Street
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Ranger Circle	Bald Eagle Road	Greenvale Ave
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Greenwood Ave

Basketball courts were resurfaced at the following locations:

Lane Beach parking lot	O'Sullivan Park	Weston Park
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High School (3 Courts)	Whipple Center (Pickleball court)	
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Pavement management system software does assess the condition of all of the roads in Town, and it helps to determine the best plan for improving the condition of the roads town wide utilizing a variety of methods. The goal of this system is to efficiently spend funds for roadway improvements.

We have enhanced that program to include the evaluation of unaccepted ways for use in developing a solution to the town's inability to fund repairs to private roads, also we have reserved funding to begin to process road acceptance as well as possibly make repairs once it is legal to do so.

SNOW

The winter of 2017 required that the DPW respond to 14 snow and ice events of which 7 were “plowable”.

Total snowfall is certified at 47 inches.

Snow and Ice budget allocation	\$ 330,000
Total expenditures	\$1.199,494
Total Deficit Supplemental Budget allocation	\$ 870,000

SOLID WASTE PROGRAM

The trash and recycling cart program (now in its fifth year) continues to be a positive for the town. The result of the cart program is a much cleaner presentation along roadways on pick up day and also far less litter in general. Birds and other critters are less able to havoc the trash routes by ripping open bags while in search of food and leaving behind a mess as it was in the old system, we have also recently improved the town’s public waste containers to a bird resistant style for the same reason.

Some residents in need of additional collection have purchased a second cart while others who require less collection have opted for a single and smaller unit.

The recycling area available at the DPW facility had another very busy year. Residents may drop off cardboard, light bulbs, batteries, tires, television sets and propane tanks this is a convenience that is not available in every Town. Part of the refuse program is the annual collection of yard waste and this has become a very well-known and popular service in addition to the available drop off option at the Hollis Street DPW site.

DPW continues to operate the various operations shown above within the allocated budget, the revenue achieved through fees does not offset the high costs associated with the services, thus far though, the Mayor has opted NOT to pass the costs along through additional fees.

VEHICLE MAINTENANCE

DPW remains responsible for vehicle maintenance for all departments except for the schools. Oil changes, major and minor repairs, record keeping and all other professional mechanical services are provided to all departments.

DPW is also the central fuel depot for all Town vehicles. In excess of 200,000 gallons of gasoline and diesel fuel were dispensed to Town vehicles during the year. Three hybrid electric cars were added to the fleet this year for town hall operations as well as meter reading, in conjunction with this effort an electric charging station was constructed at the town hall parking lot.

MAINTENANCE OPERATIONS

Town beaches were cleaned and groomed beginning in June and continued through Labor Day. Rafts for swimming lessons were installed and anchored. DPW worked with the Recreation Department in the process of preparing "old" Lane Beach for additional public use this season, the result was great and the overall use of both beaches seemed increased.

Funding for more permanent revetment along the shoreline is a continuous application process and new grant opportunities have been applied for through the town in regard to private homeowner property elevation grants several are in process.

The Sign Division continued with installation of new signs. These include replacement street signs, stop signs, no parking signs, and numerous other regulatory and advisory signs such as slow and children. Also, yellow centerline, white edge lines and dozens of crosswalks at various locations were repainted. The town employs only 1 tradesman for this enormous work load.

As part of the Storm Water Act, reporting requirements identified that:

- Storm grates/trash racks were cleaned and maintained
- 1,003 Catch Basins were cleaned
- 90 Catch Basins were repaired
- 51 days of sewer line jetting (using 25,500 gallons of water)
- Sweeping accumulated 1673 cu. yds. of debris and used 46,550 gallons of water used in the equipment.

Regular work of the Department consists of street sweeping, catch basin cleaning, road maintenance, roadside mowing on over 140 miles of accepted town roadways and nearly 1000 streets town wide. Tree trimming and park and field maintenance of 52 greens as well as 28 ball fields are routinely accomplished.

The tree crew took down 72 dead or diseased trees and pruned or trimmed 51 others. The Town planted trees at various locations around town. This year to honor Arbor Day a tree was planted at the intersection of Green and North Streets.

Parks and greens crews were tasked with the majority of the weed whipping and mowing in an effort to clear curbsides and road edges. This same crew also works diligently to open and maintain eight (8) cemeteries in the town's custody, 28 ball fields and 137 town greens. 14 major parks and schools are regularly mowed, now expanding into Union Point.

Working with contractors, irrigation was rehabilitated at Central Field, Ralph Talbot, Stella, Weston, Humphrey, O'Sullivan and Negus Parks as well as the Police Station.

A T-Ball field was constructed at the Wessagussett School to assist in scheduling as the larger field projects are being constructed at Lovell and Libby fields.

Our skilled tradesmen performed countless repairs electrically, mechanically and utilizing our carpenters and painters throughout the town saving many thousands of dollars on a weekly basis.

A particular project that was well received by many was the refurbishing of the "Welcome to Weymouth" signs which adorn our town lines as you enter Weymouth from 8 separate directions, a quality job that should last many years to come.

New programs have been introduced to our Administrative office which required training and transitioning for our 8 Principal Clerks. An interactive work order program has logged more than 1400 work order requests at the time of this report, the input and assigning of the various work tasks is done by this group and then followed up with a close out once the job is complete. The responsibility of providing all documentation relative to procurement and contracts is a role now bestowed directly on departments, this is a significant amount of work primarily assigned to the PC to the Director.

Five Management Crew Chiefs oversee the operations noted in this report, a tremendous task with a lot of moving parts. I credit their 24/7/365 dedication to this town and to their individual responsibilities. I would be remiss if I did not acknowledge Mr. Robert Feldmann for his contribution to this report with his tenacious record keeping and accountability.

DPW financials for all Public Works departments are processed under the direction of the Business Manager, Mr. David Tower.

Respectfully submitted
Kenan J. Connell
Director

WATER & SEWER DIVISION

Kenneth C. Morse, Superintendent

The annual report of the Town of Weymouth, Department of Public Works, Water and Sewer Division is hereby submitted. This report covers the highlights of the work and progress that the Water and Sewer Division has completed for the period beginning July 1, 2016 through June 30, 2017. In addition, the report includes specific statistical reporting information that the Water and Sewer Division reports on an annual basis.

WATER DIVISION

The Water Division continues to perform all work required for the 24 hour operation and maintenance of the Town's Water System. This includes but is not limited to:

- Laying and repairing water mains and services
- Repairing and replacing fire hydrants
- Responding to customers complaints
- Maintaining a cross connection program
- Coordinating water sampling according to the MADEP and Safe Drinking Water Act
- Preparing and submitting all required state and federal water quality and operational reports
- Setting and testing water meters
- Locating and marking out existing water lines for Dig Safe
- Overseeing and inspecting water construction of private contractors
- Conducting flushing and leak detection programs
- Operating and maintaining two water treatment facilities

Water Supply Update

Water restrictions were implemented on September 1, 2016 for the first time in 17 years due to the level of water at Great Pond and a "Drought Advisory" being declared by the State. Through effective management of water resources and conservation efforts the water supplies remained at a safe level and the restrictions were lifted when conditions returned to "Normal" on May 12, 2017. Our annual leak detection survey is one example of our conservation efforts. The 2016 Leak Detection Survey was conducted from 8/29/2016 through 10/5/2016. Twenty-four leaks were found and repaired saving approximately 381,000 gallons per day (gpd). Another conservation

effort used was educating customers about water use by using bill stuffers, newspaper advertisements, and the broadcasting of videos on WETC.

Under the terms of the Town's Water Management Act conditions, Weymouth has the ability to use up to 5.00 million gallons per day (MGD) of water on an average annual basis. During calendar year 2016, the Town pumped approximately 1,519 million gallons of water, equating to an average annual demand of 4.16 MGD. All of Weymouth's water supply sources are currently operational and available for use.

The Town's water treatment facilities continue to produce high quality drinking water that meets and exceeds federal and state drinking water standards. Based on the results of the Town's annual water quality sampling programs, the Water Division is reporting that all drinking water regulations and water quality standards have been met.

Water System Infrastructure Renovations/Improvements Summary

- 1) **Arthur J. Bilodeau Water Treatment Plant Phosphoric Acid Modifications:** To comply with MA DEP Standards the phosphoric acid system was modified with the installation of a reinforced concrete chemical confinement curb, day tank, bulk stank, ultrasonic level transducer, float switch and alarm. The project went out to bid December 30, 2017 and was awarded to Barbato Construction for \$23,439.00. The project was completed in July 2017.
- 2) **Water System Improvements:** The 2015 Water Main and Drainage Improvements project was awarded to Celco Construction Corp. for \$1,226,497.90. The project consisted of installing approximately 8,530 linear feet of new water main along with gate valves and hydrants on Columbian Street, Park Avenue West, Sundin Road, Ericson Road, Klasson Lane, Front Street, and Clark Road. The project also included installation of 8225 linear feet of drainage pipe, catch basins, and manholes. Construction began October 2015 and was completed October 2016.

SEWER DIVISION

The Sewer Division continues to perform all work required for the 24 hour operation and maintenance of the Town's Sewer System. This includes but is not limited to:

- Laying and repairing sewer mains and laterals
- Responding to residential sewer backups and customers complaints
- Coordinating NPDES sampling according to the MADEP and MWRA regulations
- Preparing and submitting all required state and federal reports
- Locating and marking out existing sewer lines for Dig Safe®
- Overseeing and inspecting sewer work of private contractors
- Jetting sewer lines to prevent backups
- Operating and maintaining 30 sewer pumping stations

Sewer System Overflows

Over the last year the Sewer Division has continued to take an aggressive approach towards eliminating sanitary sewer overflows by:

- Continuing the sewer extension permitting program which includes a requirement for demonstrating a reduction in 6 gallons of infiltration and inflow for every gallon of sewer capacity projected for new services, or the payment of a \$10/gallon mitigation fee.
- Continuing Town wide inspections of our sewer system using internal video equipment.
- Continuing to repair damaged and leaking sewer mains, laterals, and manholes.
- Continuing the Sump Pump Redirection Program.
- Continuing the check valve installation program. The sewer division will have a licensed plumber install a check valve in homes that have experienced numerous sewer backups.
- Continuing the Sewer Lateral Replacement Program
- Implementing a Capacity Management Operation and Maintenance Program.
- Continuing the maintenance and rehabilitation of sewage pumping facilities.

There were two reportable overflows this past year.

Sump Pump Redirection Program

Over the past several years, the town has worked hard at removing private inflow from the sanitary sewer system by redirecting sump pumps from the sewer system to the drainage system. To date the town has redirected a total of 335 sump pumps which has removed an estimated 167,500 gpd of inflow into the system. The sewer division has extended the Sump Pump Redirection and Amnesty Program for another year. Anyone with a sump pump discharging to the sanitary sewer system can notify the sewer division and we will redirect the sump pump to discharge to another location. The redirection will be performed at no cost to the homeowner.

Sewer System Infrastructure Investigations/Improvements Summary

- 1) **Pump Station Evaluations:** Weston & Sampson completed an evaluation report of the Town of Weymouth's wastewater pump stations this July. The report includes work to be completed, pump station information, observations, deficiencies, recommendations for improvements, and a prioritized capital plan. A project based on this report will be going out to bid by the end of the year.
- 2) **2016 Sewer System Infiltration Project:** This project went out to bid August 31, 2016. The contract consisted of 2,111 linear feet of light cleaning and television inspection; 21,040 linear feet of cleaning, inspecting, testing and sealing; root treatment of 5,189 linear feet of sewers and four manholes; 2,187 linear feet of cured-in-place short liners; testing and grouting 60 service connects, installing seven bolted and gasketed manhole frames and covers; etc. The project was completed February 2017.

The entire DPW mourns the loss of Mr. Richard Fuller who was a Draftsman for the Town of Weymouth for many years.

ENGINEERING DIVISION

Andrew P. Fontaine, P.E., Town Engineer

The fifty-ninth annual report of the Engineering Division of the Department of Public Works (DPW), for the period beginning July 1, 2016, and ending June 30, 2017, is hereby submitted.

Work in the Engineering Division can be grouped into four general categories:

- A. General Functions - Work that the Division handles on an ongoing basis.
- B. Contract Documents - The development of plans and specifications for projects going out for bids.
- C. Special Projects - Miscellaneous unique projects, many requested by other town departments, which the Division becomes involved in.
- D. Public Assistance - Providing aid to the public in researching documents and answering inquiries at the counter or by phone.

A. GENERAL FUNCTIONS:

- 1. Deeds Processed – 2190
- 2. New Structures and Additions Located & Plotted – 250
- 3. Building Permit Sill Slips Issued – 70
- 4. Street and Property Lines Established – 6
- 5. Town Easements Recorded - 2
- 6. Line and Grade Surveys for Other Town Depts. –4
- 7. Drain Surveys and Studies – 10
- 8. Tree Locations (Street Line) – 33
- 9. Town Street Opening Permits Issued – 246
- 10. Final Surveys (Sewer and Drain) – 4
- 11. Sewer Record Plans Drawn or Revised – 0
- 12. Updating and Printing of Town Maps (Street, Zoning, and Precinct/District) – 3
- 13. Updating, Scanning, and Printing Assessors Maps – 66
- 14. Construction Inspections of Subdivisions and Other Public Works Projects – 6
- 15. Project Reviews for the Planning Department – 44
- 16. Project Reviews for the SouthField Redevelopment Authority (SRA) – 4

B. CONTRACT DOCUMENTS:

1. Produced plans and specifications and awarded a contract to Richard D'Ambrosia, Inc. to complete construction of 400' of newly paved roadway and drainage improvements at Carlson Cove.
2. Complete Streets 2017 – Worked with the Planning and Community Development Department to create a construction specification for bidding of a pedestrian, transit accessibility and bicycle accommodation project to be constructed with state funds.
3. Working with consultant, town staff and the MA Division of Marine Fisheries (DMF) to produce construction plans, specifications, and obtain permits for design of a replacement for the Herring Run swinging gate. New structure will be a barrier-type wall to replace the malfunctioning swinging gate which is located at the lower end of the Herring Run flood control tunnel. The wall will provide a better means of keeping herring from getting into the tunnel from which they cannot exit.
4. Continued work with consultant and town staff to develop plans and specifications for seawall, drainage and roadway repairs and improvements at Fore River Ave. and Fort Point Rd. (more information below).
5. Worked with engineering consultant Pare Corporation to produce plans and specifications for repairs and improvements to Great Pond Dam (more information below).

C. SPECIAL PROJECTS:

1. Work with the Mayor's Office and the Office of Planning and Community Development:
 - a) Provided construction inspection of Osprey Overlook Park located between Great Esker Park and Wharf Street on the closed landfill site. The park is an essential part of the Back River Trail Master Plan for connecting Abigail Adams State Park in North Weymouth to Iron Hill Park at Whitman's Pond. The park was completed in June 2017.
 - b) Assisted in the review and selection of a design firm to prepare plans and construction specifications for the redesign of traffic and pedestrian safety improvements in Columbian Square. The firm Green International Affiliates from Westford, MA was selected.
 - c) Produced bid documents and awarded a contract to complete the construction of roadway paving and drainage improvements at

Carlson Cove. Earlier this fiscal year, hired a contractor to install a new water main from Lake Street to the end of the roadway with a new fire hydrant. The project is 100% funded by a Community Development Block Grant (CDBG).

- d) Applied for and received funding for King's Cove Way water main, drainage and roadway improvements from CDBG.
- e) Surveyed and produced a large existing conditions plan for the design consultant to use for the design of improvements to the Emery Estates property. Provided technical support for, and was actively involved with, the design team in selecting the consultant and, once selected, to ensure that the design accurately incorporates the town's vision for the King Oak Hill Park project slated for construction in FY 2017-18.

2. Work with the DPW Water & Sewer and Highway Divisions:

- a) Provided survey and design for a sewer redirection project in Weymouth Landing. The proposed construction would redirect flow from businesses in Weymouth to the Braintree sewer system, thus allowing Weymouth to take an aging and underutilized pump station out of service. This will also create room for additional parking in the municipal parking lot.
- b) Provided survey, CAD drawings and construction estimates for new curbs and sidewalks at Holly Hill Circle.
- c) Provided survey, plans and construction estimates for the Broad Street/Middle Street intersection. New paving and sidewalk improvements were completed in June 2017.
- d) Assisted the DPW Director and the Highway Division with application for state Chapter 90 funding for roadway maintenance.
- e) Continued maintaining the RoadManager Pavement Management System. The system works with the town's Geographic Information System (GIS) and was implemented in 2013. The system provides better tracking of pavement conditions and planning for future paving projects. Provided cost estimates for paving of roads in FY 2017-18.
- f) Daily correspondence with National Grid gas for planning of gas main replacements and daily construction progress.

3. Continued work with GEI Consultants, Inc., on design development, permitting, and finalizing construction plans, specifications, and cost estimate to repair and improve the Fort Point Road and Fore River Avenue seawalls.

4. Working with consultant Dewberry Engineers, Inc., the Mayor's

office obtained a \$500,000 grant from the MassDOT Municipal Small Bridge Program to design and construct a replacement for the Commercial St. Bridge over the Herring Run. The bridge has been deteriorating for many years and threatens not only traffic and pedestrians but also the migrating herring. Design is underway and construction is targeted for spring/fall 2018.

5. Worked with design consultants Woodard & Curran and LEC Environmental to design and permit replacement of a collapsing coastal culvert in Great Esker Park at the end of Puritan Road. The new design incorporates an open channel and a bridge-type box culvert. Provided updated existing conditions with coastal bank flags to include in permit applications for the project along with providing grant administration for the Coastal Zone Management (CZM) grant that funded this year's effort. Applied for and was awarded a \$397,500 grant from CZM for the pending construction.
6. Worked with engineering consultant Pare Corporation to develop plans and specifications to perform repairs and improvements to Great Pond Dam. The work will provide a spillway system that complies with current dam safety design requirements and address a number of dam safety deficiencies at the site. Repairs include replacing the wood stop logs with aluminum stop logs, removing unwanted vegetation, crack/joint sealing concrete to remain, re-grading the dam crest, remove/replace stones along pond bank, and replace the stone culvert beneath Randolph Street with a new precast concrete box culvert. Dam improvements include installation of a toe drain system, a weir gate at location of the existing sluiceway and an emergency spillway. This project was funded by a \$150,000 grant provided by the Massachusetts Executive Office of Energy and Environmental Affairs (www.mass.gov/green).
7. Worked with Pare Corporation to inspect Great Pond Dam and prepare a Phase I Inspection Report as required by dam safety regulations issued by the MA Department of Conservation and Recreation (DCR) Office of Dam Safety.
8. Worked with Pare Corporation to produce updates to the Whitman's Pond Dam and Iron Hill Dam Emergency Action Plans (EAP).
9. Provided engineering support for environmental monitoring by engineering consultant BETA Group, Inc. at the closed Wharf Street Landfill in accordance with the DEP approved Post-Closure

Environmental Monitoring and Maintenance Plan.

10. Prepared and submitted annual report to the US Environmental Protection Agency (EPA) and the DEP as required by EPA regulations under Phase II of the National Pollution Discharge Elimination System (NPDES). Continued work with consultant to prepare for compliance with newly issued NPDES permit, which will involve a significantly increased level of effort and expense.
11. Worked with engineering consultant Tighe & Bond to develop draft DPW Rules and Regulations.
12. Continued work with the Conservation Administrator and a consultant to implement a Vegetation Management Action Plan for Whitman's Pond, including study of a potential winter draw-down.
13. Surveyed and designed a sewer connection plan for 136 Puritan Road.
14. Produced 3 drainage easement plans and obtained and recorded 4 drainage easements for the purpose of maintaining the town's drainage infrastructure.
15. Continued work with the Police Dept. maintaining address records for the Emergency E911 system. Continued assisting the IT Dept. in obtaining accurate addresses and maintenance of the town Master Address Database.
16. Together with GIS staff, continued providing school and park drug zone maps to the Police Department and District Attorneys, as needed, for use in prosecution of drug case trials. Court testimony is provided by the Town Engineer when requested.
17. In coordination with GIS staff, continued maintaining, improving and expanding the town's GIS, as well as GIS map production and incorporation of GIS data into project plans. Tasks included:
 - a) Continued updating and maintaining several GIS layers such as parcels, buildings, roadways, and all town utility layers, as well as further integrating existing data with the GIS through the scanning of engineering documents and database updates and creation.
 - b) Continued production of all annual water, sewer and drain mapping and atlases through the GIS.

- c) Provided support to other town departments, private agencies, and the general public through the production of various GIS maps.

21. Inspection of subdivision construction and other large developments:

Alexan at Arbor Hill – 264' of sewer main.

1119 Front Street (Mitchell Lane).

Farren Road Extension.

SouthField/Union Point projects –

- Brookfield Village – 1,577' of sewer main.

- Town Center Apartments – 890' of sewer main.

Beam Street – 400' of sewer main.

22. Construction inspection/layout of other sewer, drainage and/or road/paving projects:

Carlson Cove water main.

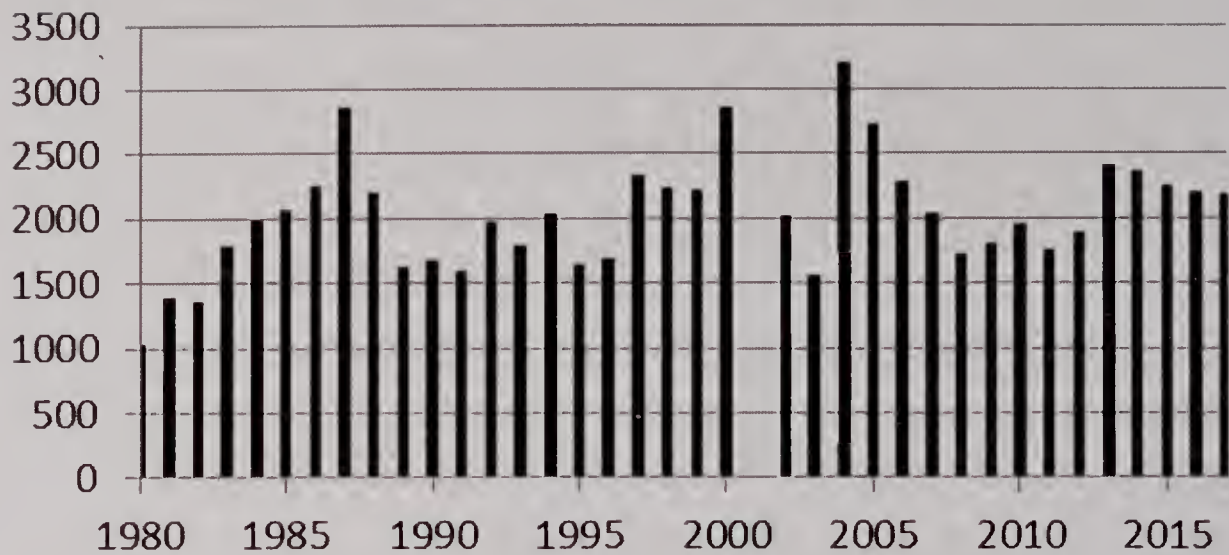
Puritan Road sewer connection.

D. CASH RECEIPTS:

Receipts from fees and the sale of plans, maps, miscellaneous prints, and cemetery plots deposited with the Town Treasurer totaled thirty three thousand one hundred and thirteen dollars and fifty cents (\$33,113.50). Of this amount, seventeen thousand nine hundred dollars (\$17,900.00) was generated from building permit plot plan review fees, thirteen thousand two hundred ten dollars (\$13,210.00) was generated from street, sidewalk and trench opening permits, one thousand one hundred and fifty-three dollars and fifty cents (\$1,153.50) was generated from the sale of copies and research fees, and eight hundred and fifty dollars (\$850.00) was generated from cemetery plot sales.

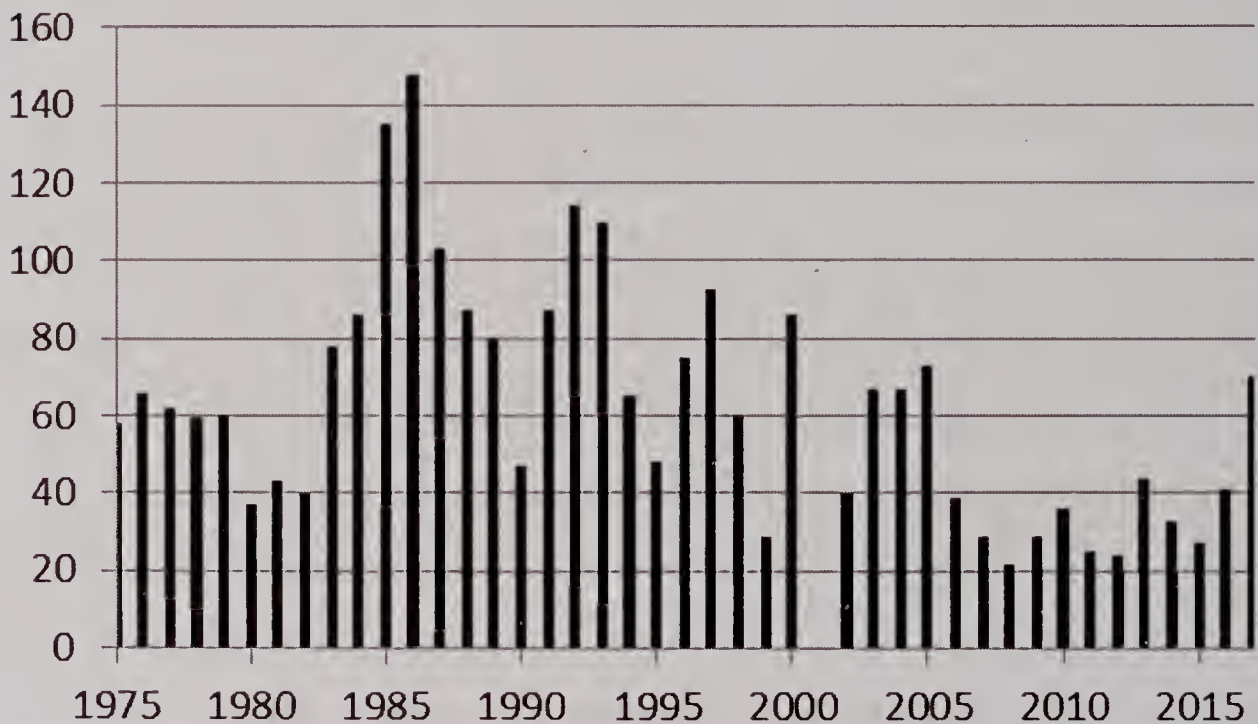
Deeds Processed

DPW Engineering Division



Building Permit Sill Slips Issued

DPW Engineering Division



Note: 2000 figures are for 18 months. Figures for years prior to 2000 are for calendar year. Starting with year 2002, figures are for fiscal year.

Administrative and Community Services

Ted Langill, Chief of Staff

Nicholas Bulens, Coordinator

I am pleased to submit the following report for the Department of Administrative and Community Services for FY2017.

The Department of Administrative and Community Services (ACS) was reestablished by the Town Council on June 20, 2016 as part of the reorganization plan proposed by Mayor Robert Hedlund on April 28, 2016. Weymouth's Code of Ordinance provides that ACS shall be headed by a Director of Administrative and Community Services, who shall be deputy and back-up to the Mayor's Chief of Staff. Currently, this position is vacant. Until such time as the position is filled, the Chief of Staff serves as the Director, with the assistance of the Town's Administrative Services Coordinator.

Under the Town's existing organizational plan, ACS comprises the following Town bodies and divisions:

- Emergency Management Division, which provides resources, manpower, coordination, and management to mitigate, respond to, and recover in the event of disasters and emergencies;
- Town Building Maintenance Division, which provides for the care and maintenance of Weymouth's Town Hall, John F. McCulloch Building, Teen Center, Town Hall annex building, and other municipal outbuildings;
- Commission on Disabilities, which provides referral services and coordinates municipal programs for disabled residents;
- Elder Services Division, which plans and coordinates educational programs, outreach services, transportation services, health and wellness services, and social events for senior residents;
- Recreation Division, which plans and coordinates services and programs for cultural activities and public recreation using open space, water resources, conservation lands, and recreational areas townwide;

- Youth and Family Services Division, which provides social services to youth and families of Weymouth and coordinates all activities and programs at the Town's Teen Center;
- Veterans' Services Division, which delivers all public services and programs to veterans as provided by law and assists residents in securing the benefits to which they are entitled;
- Community Events Committee, which implements and oversees a number of annual and special community events held in Weymouth; and
- Cultural Council, which is responsible for the disbursement of annual grants from the Commonwealth's Local Cultural Council Program.

This report summarizes the work of the Town's Administrative Services Coordinator in FY2017. Reports for the various divisions of ACS are provided elsewhere by the directors of those divisions.

GRANT WRITING

In FY17, the Mayor's Office and the Administrative Services Coordinator worked with various municipal departments to request approximately \$16,442,438 in federal and state grant funding. Eleven applications were prepared, and seven awards have been confirmed, totaling \$3,109,883 in financial assistance. One award was confirmed from FY16, totaling \$51,504. Five award decisions are still pending, including one from FY16.

Below are summary descriptions of the grant applications prepared by the Administrative Services Coordinator in FY17.

Grant Title: Assistance to Firefighters Grant Program

Funding Agency: FEMA

Applicant(s): Fire Department

Requested Amount: \$90,910

Project Description: Provide training for all firefighters in Company Officer Strategy & Tactics (NFPA 1021).

Funding Status: Pending

Grant Title: Coastal Resilience Grant Program

Funding Agency: MA Executive Office of Energy and Environmental Affairs

Applicant(s): Engineering Division

Requested Amount: \$397,500

Project Description: Retrofit a collapsing underground culvert at Puritan Road with a combination open-bottom tunnel and open-air channel to restore more natural flow conditions in the Back River's Spring Brook and thereby mitigate neighborhood flooding and improve ecological resilience.

Funding Status: Pending

Grant Title: Complete Streets Funding Program Tier III

Funding Agency: MassDOT

Applicant(s): Planning Department

Requested Amount: \$397,500

Project Description: Implement multiple Complete Streets infrastructure projects identified on Weymouth's Complete Streets Prioritization Plan for improving safety, connectivity, mobility, and accessibility for all users and all modes of transportation on local roads.

Funding Status: Awarded

Grant Title: Massachusetts Public Library Construction Program

Funding Agency: MA Board of Library Commissioners

Applicant(s): Library Services Department

Requested Amount: \$12,085,184

Project Description: Demolish and rebuild Weymouth's Tufts Library to meet the demand for library services over the next 20 years.

Funding Status: Pending

Grant Title: MassWorks Infrastructure Program

Funding Agency: MA Executive Office of Housing and Economic Development

Applicant(s): Planning Department

Requested Amount: \$1,601,000

Project Description: "Daylight" the underground Smelt Brook in Weymouth Landing to create an open-air channel and adjacent pedestrian plaza for public space.

Funding Status: Awarded

Grant Title: Municipal Small Bridge Program

Funding Agency: MassDOT

Applicant(s): Engineering Division

Requested Amount: \$500,000

Project Description: Replace the deteriorating Commercial Street Bridge, which extends over the Herring Brook in Jackson Square.

Funding Status: Awarded

Grant Title: Municipal Vulnerability Preparedness Program

Funding Agency: MA Executive Office of Energy and Environmental Affairs

Applicant(s): Planning Department

Requested Amount: \$25,000

Project Description: Complete a baseline climate-change vulnerability assessment and develop prioritized actions to reduce risk and build community resilience to climate change.

Funding Status: Awarded

Grant Title: Parkland Acquisitions and Renovations for Communities (PARC) Program

Funding Agency: MA Executive Office of Energy and Environmental Affairs

Applicant(s): Planning Department

Requested Amount: \$400,000

Project Description: Renovate the grounds of the King Oak Hill Property (aka. Emery Estate) as a public park for passive recreation and programmed outdoor events.

Funding Status: Awarded

Grant Title: Seaport Economic Council Capital Grant Program

Funding Agency: Seaport Economic Council

Applicant(s): Planning Department

Requested Amount: \$184,000

Project Description: Study, design, and permit an accessible pedestrian walkway between George Lane Beach and Wessagusset Beach in North Weymouth.

Funding Status: Awarded

Grant Title: Staffing for Adequate Fire and Emergency Response (SAFER) Grant Program

Funding Agency: FEMA

Applicant(s): Fire Department

Requested Amount: \$758,961

Project Description: Hire five new firefighter positions to staff a fourth engine company and reopen Station 2, which is currently used for only administration and dispatch.

Funding Status: Pending

Grant Title: Youth Opioid Prevention Grant

Funding Agency: MA Attorney General

Applicant(s): Police Department

Requested Amount: \$13,240

Project Description: Train three police officers to teach D.A.R.E. America's evidence-based, substance-use prevention curriculum and implement this curriculum at Weymouth's middle schools.

Funding Status: Awarded

PROJECT MANAGEMENT

The Administrative Services Coordinator provided coordination and general management for the following Town projects:

Osprey Overlook Park (Back River Trail Connection)

In calendar year 2015, the Town of Weymouth received a \$175,000 grant through the National Park Service's Land and Water Conservation Fund (LWCF) to design and construct a looped walking trail and overlook at the site of the Town's capped landfill off Wharf Street in East Weymouth. Town Council approved Mayor Hedlund's appropriation request of \$350,000, as a local match.

Design, permitting, and construction management services were provided by Kyle Zick Landscape Architecture, Inc. of Boston and Design Consultants, Inc. of Somerville. Construction services were provided by Dayco Construction, Inc. of Salem.

The new Osprey Overlook Park was substantially completed in June of 2017, with plans for a ribbon cutting or grand opening in the autumn of the same year. The park offers panoramic views of the Back River's waterways and wildlife, particularly the local osprey that fish and nest along the river. Residents can access the park via a new parking lot at Wharf Street.

Osprey Overlook Park is an extension of the Great Esker Park trail system and the newest segment of the developing Back River Trail intended to run the length of the Back River from Abigail Adams State Park in the north to Whitman's Pond's Iron Hill in the south. The project is consistent with the Town's Master Plan, Weymouth's Open Space & Recreation Plan, and the Statewide Comprehensive Outdoor Recreation Plan (SCORP). Each plan expresses a desire for new walking trails near water resources that are within walking distance to places where people live, work, play, and travel.

Complete Streets Improvements

In FY2017, the Town of Weymouth received a \$386,645 grant through the MassDOT's Complete Streets Funding Program to construct the following local infrastructure improvement projects at various locations:

- Pedestrian rectangular rapid flash beacons (RRFBs) and ADA/AAB-accessible curb ramps at two major crosswalks: Commercial Street at Legion Field and Middle Street at Shaw's Plaza.
- High-visibility crosswalks and ADA/AAB-accessible curb ramps at the Weymouth High School and four elementary schools: Academy Avenue School, Hamilton School, Murphy School, and Seach School.
- Transit shelters at three MBTA bus stops: Pleasant Street at Main Street, Broad Street opposite Center Street, and Pleasant Street at Colonels Drive.
- Radar speed feedback ("Your Speed") signage along nine roadway segments.
- Bicycle shelters at or near the Weymouth High School, Weymouth Teen Center, and two MBTA Commuter Rail Stations: East Weymouth station and East Braintree/Weymouth Landing Station.

The MassDOT's Complete Streets Funding Program provides technical assistance and project funding to cities and towns for Complete Streets improvements on local roads. To be eligible for project funding, municipalities must assess their needs and prioritize infrastructure projects in a five-year prioritization plan. In FY2016, the Town received approximately \$50,000 in MassDOT technical assistance to develop this plan. Green International Affiliates (GIA) of Westford worked with Town staff to identify 34 townwide Complete Streets projects that would provide improvements in street safety, ADA accessibility, pedestrian mobility, bicycle mobility, transit operations and access, and vehicle operations. The Town's five-year Complete Streets Prioritization Plan was approved by the MassDOT in September of 2016. An application for project funding of the above-mentioned project was submitted that same month.

An invitation for sealed bids for general contractor services was released on June 15, 2017. Bids are due July 6, 2017.

King Oak Hill Park (Emery Estate Ground Improvements)

In December of 2016, the Town of Weymouth received a \$400,000 grant through the Massachusetts Parkland Acquisitions and Renovations for Communities (PARC) Program for park improvements to the King Oak Hill property, also known as the Emery Estate. The Town Council voted unanimously to accept the grant and approved Mayor Hedlund's \$1.7 million borrowing plan, for the total project cost. The PARC program will reimburse the Town \$400,000 for work completed.

In January of 2017, the Town hired Shadley Associates Landscape Architects of Lexington to design the new King Oak Hill Park. Final design development is underway with plans to create parking for approximately 50 vehicles, safe pedestrian and vehicular access from Emery Lane, a restroom building and pavilion structure for outdoor events, and a looped walking path that highlights the property's isolation and hilltop views.

Public outreach for the project has included public meetings on February 28, 2017 and March 29, 2019, as well as private meetings with residents of Emery Lane and Mount Vernon Road West.

LIBRARY CONSTRUCTION COMMITTEE

The Mayor's Library Construction Committee (LCC), which was established in FY2016 to prepare a grant application through the Massachusetts Public Library Construction Program (MPLCP) to demolish and rebuild the Tufts Library. The latest MPLCP grant round opened on May 5, 2017. Applications were due on January 26, 2017.

To be eligible for a MPLCP grant, communities must comply with all application requirements as stated in Massachusetts regulations 605 CMR 6.00. While most cities and towns plan for at least two years before submitting a MPLCP grant application, Weymouth had less than a year to complete the process. The Administrative Services Coordinator worked closely with other members of the LCC and the Town's consultant firms (Heritage Planning & Design of Cambridge and Johnson Roberts Associates of Somerville) to satisfy all MPLCP application requirements and submit a completed application package on January 26, 2017. The Administrative Services Coordinator served as the Town's lead writer for the MPLCP grant application.

FARMER'S MARKET

The Weymouth Farmer's Market is coordinated by the Town of Weymouth and funded in partnership with the Weymouth Food Pantry and Mass in Motion, an initiative of the Massachusetts Department of Public Health. It is the mission of the Weymouth Farmer's Market to cultivate community engagement by creating a place where residents, farmers, and producers connect for a happier, healthier Weymouth.

The Weymouth Farmer's Market is overseen by a Farmer's Market Steering Committee composed of volunteer employees from the following Town offices and local organizations: Health Department, Mayor's Office, Planning Department, Recreation Division, and the Weymouth Food Pantry. Meetings are typically held once or twice a month during normal town-hall business hours. Decisions are reached by group consensus. (Note: The Farmer's Market Steering Committee does not constitute a public body under Massachusetts' Open Meeting Law.)

In calendar year 2016, the Administrative Services Coordinator volunteered to fill the role of Market Coordinator on behalf of the Farmer's Market Steering Committee. Responsibilities included, but were not limited to, daily oversight of the Market; advertising and marketing; planning market activities and events; providing customer service; managing purchases and expense reports; coordinating volunteers and musicians; recruiting new vendors and entertainment; and managing the Market's calendar, website, and social media platforms.

In calendar year 2016, the Farmer's Market underwent several significant changes:

- New Location. The Market relocated from the parking lot behind Town Hall to a green space on Legion Memorial Field, making the Market visible for the first time from Middle Street.
- New Hours. The Market changed its hours of operation from 9 am – 1 pm to 9 am – 12 pm.
- New Program. The Market launched the Farm to Family Program in partnership with the Weymouth Food Pantry. This program allowed market shoppers to swipe their EBT or debit card at the Market and receive wooden tokens that acted as cash for market purchases. Shoppers using their EBT card received a "market match" up to \$20 a day, allowing them to double their food purchases. This same match was offered to Weymouth Food Pantry

clients who did not qualify for federal food assistance but who met the pantry's low-income qualifications. (Note: To the knowledge of the Farmer's Market Steering Committee, the Weymouth Farmer's Market is the only market in the state to offer such an assistance program for local food pantry clients.)

In calendar year 2016, the Farmer's Market experienced a positive response and saw new growth from the above-mentioned changes:

- The Market attracted five new food and plant vendors, including one farm and two bakeries.
- The Farm to Family Program facilitated \$2,875 in debit card sales and \$5,075 in EBT card and food pantry client sales (including market match dollars).
- Average weekly EBT card transactions increased 130%, and average weekly debit card transactions increased 68%.
- A survey of 184 shoppers at the Market showed that 97% of shoppers rated the Market's new location as good or excellent. Two out of three said just excellent.

However, with success came new challenges:

- Staffing. Staffing needs increased from just one employee to four employees *and* four volunteers per market. Staff became essential to assisting vendors with set up and break down. This required equipment for transporting, including a Gator™ and trailer, which could be operated only by trained employees. Expenses totaled \$15,075, not counting the value of the Market Coordinator's time. Vendor fees totaled only \$868, resulting in a net cost of \$14,207 to operate the Market in calendar year 2016 (again, not counting the expense of a Market Coordinator).
- Management. Responsibilities for coordinating the Market increased proportionally with the number of employees, shoppers, vendors, volunteers, and special events. While the Administrative Services Coordinator fulfilled the role of Market Coordinator in calendar year 2016, it was determined that he could no longer do so in calendar year 2017. The role of Market Coordinator requires a commitment up to 20 hours a week to manage the Market's recruiting, accounting, social media, marketing, web content, customer service, event planning, volunteers, and more.

- Location. Grass conditions at the Market's location at Legion Field deteriorated during the 2016 season due to low rainfall, heavy foot traffic, and regular mowing, which was necessary to accommodate the Market. It was determined that reseeding and rest for the location would be required in calendar year 2017. Foot traffic from a weekly market would interfere with this process.

Given these challenge, the Farmer's Market Steering Committee chose not to operate its traditional Saturday market in calendar year 2017. The Committee, instead, chose to initiate a partnership with the Union Point Farmers' Market, which could combine the benefits of both markets and sustain services previously offered at the Weymouth Farmer's Market. Union Point is now the coordinating agency and is responsible for management of a farmer's market every Sunday, 10 am – 1 pm, from June 4th to October 15th, 2017, at Union Point in Weymouth. The Weymouth Farmer's Market is a programing partner, hosting an informational table at the Union Point Farmers' Market and operating its Farm to Family Program for market shoppers.

In calendar year 2017, the Farmer's Market Steering Committee intends to undertake a long-range planning process to identity a new model of operation for sustaining the Market into the future. The Administrative Services Coordinator has and will continue to serve as coordinator of the Farm to Family Program at Union Point through the 2017 season.

REQUESTS FOR STATE BUDGET ASSISTANCE

The Administrative Services Coordinator prepared three letters to the Town's state delegation requesting financial assistance through the FY2018 state budget for one or more of the following projects:

- Washington and Broad Street Intersections Improvements – intersection reconstruction, curb realignment with associated drainage modification, and reconstruction of substandard sidewalk segments.
- Weymouth Herring Passage and Smelt Habitat Restoration – fish barrier reconstruction and channel improvements at Weymouth's Herring Brook
- Weymouth Heritage Park – design development of a new park to celebrate Weymouth's 400th anniversary

PRESS RELEASES AND WEB PAGES

The Administrative Services Coordinator prepared 31 press statements for the Office of the Mayor and Department of Planning and Community Development. He further created and/or maintained the majority of web pages on the Town's website for the following groups: About Weymouth, Mayor, Planning & Community Development, Community Preservation Committee, Emery Estate Advisory Committee, Emery Reuse Advisory Committee, and Youth Coalition.

SOCIAL SERVICES REFERENCE GUIDE

The Town of Weymouth publishes a Social Services Reference Guide to assist residents in finding local programs that provide essential health and human services. The guide summarizes a variety of programs that are available in and around the community, and offers contact information for local providers as well as general information on the eligibility and scope of assistance they offer. The guide is updated annually by the Administrative Service Coordinator and is available online through the Town's website.

STAFF SUPPORT TO TOWN COMMITTEES

The Administrative Services Coordinator provided staff support to the following Town committees.

Emery Estate Advisory Committee

In May of 2016, the Emery Estate Advisory (EEA) Committee recommended that the Town prepare a grant application for the Massachusetts Parkland Acquisitions and Renovations for Communities (PARC) Program to renovate the grounds of the Emery Estate as a passive recreational park. A grant application was submitted by the Administrative Services Coordinator on July 13, 2016. Weymouth's Town Council voted unanimously to accept a PARC grant (if awarded) and approved \$1.7 million in borrowing for the total project cost on December 5, 2016. The Town received a notice of award on December 12, 2016.

The EEA Committee held three public meetings in FY2017. At the meeting of September 22, 2016, Mayor Hedlund commended the Committee for its dedication to preserving the estate and for its leadership in pursuing funding to renovate of the estate's grounds. Mayor Hedlund also acknowledged that the Emery House remained an outstanding issue, and that to preserve the building, a business model was needed that promised realistically to work, and promised realistically to work soon. Mayor Hedlund announced his

intention to dissolve the Committee, and convene a new advisory committee with a fixed term and narrow scope to determine whether or not the Emery House could be preserved for a sustainable use. The new committee would have a sunset term of only four months to provide the Mayor with a recommendation. All existing Committee members were invited to provide a statement of interest for serving on the new committee, if desired. Mayor Hedlund would be seeking residents with experience in architecture, business, engineering, event planning, fundraising, historic reuse, marketing, real estate development, and related fields.

The EEA Committee held its final meeting on March 29, 2017, at which the time the body was dissolved.

Emery Reuse Advisory Committee

It is the mission of the Emery Reuse Advisory (ERA) Committee to determine if a sustainable public or private use exists for the Emery House, located at 790 Commercial Street in East Weymouth. The Committee was charged with identifying and outlining a business model that could realistically support the building's operation as well as future maintenance, without annual subsidies from the Town.

Mayor Hedlund notified the Town Council of the ERA Committee's formation and membership on December 8, 2016. The Committee held its inaugural meeting on February 7, 2017, with a deadline to provide a final recommendation to the Mayor by June 1, 2017.

The ERA Committee held 11 public meetings in FY2017. Membership was comprised of the following residents. Their profession and/or field of experience is noted in parentheses:

- Patrick Angland (information technology specialist)
- Stanley Benulis (architect)
- Barbara Cellucci (event planning and fundraising)
- Dorothy Chase (grant research/writing and PhD in law and public policy)
- John Deady (builder and electrical contractor)
- Kenneth DiFazio (District 3 Town Councilor and attorney)
- David Donahue (construction management and building renovation)
- John M. Dwyer, Jr. (real estate)
- Brian Leonard (hospitality)
- Beth Noble Morley (event planning and marketing)

- Jodi Purdy-Quinlan (historic preservation)
- Ken Ryder (builder and real estate developer)
- Greg Shanahan (Master of Public Administration)
- Sachin Suryawanshi (engineer and small-business owner)
- Cathy Torrey (historic preservation)

The ERA Committee accomplished a tremendous amount of work within a very compressed time period. Much work was accomplished independently and in small working group, with all work vetted through the Committee as a whole during public meetings. Data was collected from more than a dozen comparable properties in Massachusetts, and the Committee assessed the benefits and costs of multiple reuse models for the Emery House. All findings were synthesized into a formal Business Proposal, which addressed questions of strategy, management, operations, marketing, and finance, including active income, passive income, and costs. The Committee approved the final version of the Emery Estate Business Proposal on May 30, 2017, and a formal presentation was made to the Mayor in a public meeting on June 29, 2017. The Mayor commended the Committee for its dedication and hard work on successfully completing its mission and for accomplishing so much work under a demanding timeline.

To summarize the Business Proposal, the ERA Committee strongly recommends that the Emery House be preserved and rehabilitated for future use as an events venue and community cultural center, with management provided by a not-for-profit (NFP), 501(c) (3) organization. The Proposal provides evidence that an event facility could generate sufficient income to yield a profit by Year 3, and further cover the building's general maintenance cost in the long term. Additional revenue could be raised through cultural activities, fundraising, and membership dues collected by a friends group. The Committee believes that by preserving and rehabilitating the Emery House, the Town can provide an educational, cultural, and celebratory gathering place to the people of Weymouth and improve the community's standing on the South Shore.

DEPARTMENT OF HUMAN RESOURCES

Gregory Guba, Director

It is my pleasure to submit for your review the Annual Report for the Human Resources Department.

Human Resources continues to play a vital role in the day to day operations of the Town. The Department handles various Human Resources functions in compliance with local, state and federal laws while insuring consistency among departments. Some of these functions include, but are not limited to:

- Assistance to Town Departments in the areas of benefits, hiring, classification, promotions.
- Orientation for newly hired employees.
- Database management to produce reports and track employee certifications, training, accruals and credentials.
- Employee leaves of absences and FMLA leaves
- Interpretation, implementation and development of collective bargaining and personnel policy language.
- Administration of Town and School employees/retiree health benefits and COBRA
- Negotiations of Collective Bargaining Agreements
- Employee Labor/Relations/Grievance administration
- Internal investigations
- Workers' compensation and Unemployment claims

Supporting the workforce of Weymouth is both complex and wide ranging. It is a task that the Human Resources Department continues to accomplish in partnership with Department and Division Heads and the Mayor's Office. The Town's staff includes both union and non-union employees who fill technical, trade, administrative and managerial roles. Our employees come from a variety of backgrounds. Such a workforce must be supported by an environment encouraging innovative and creative thinking at all levels; the Human Resources Department works to consistently accomplish this.

Our goal is to service the needs of employees across all programs and operational units and to deliver a responsive town wide human resources system. HR works regularly with town Departments to assist, improve and review practices and programs offered through the Town. Organizationally a number of changes occurred that Human Resources was involved in to assisting in accomplishing these changes with minimal disruption.

HR continues to identify ways to streamline systems and organizational issues in order to meet these significant responsibilities while recognizing

the reality of reduced resources and strive to reduce or keep costs consistent while offering substantial options for the work force. In FY2017, the following was accomplished:

- Workers' compensation claims reduced through modified assignments, independent medical evaluations. HR has worked closely with the third party administrator resulting in reduction and settlement of claims. Additionally, budgeting revisions (in conjunction with the Finance area) enables us to better monitor the payment process.
- Improvements to the audit process for the monthly Group Insurance Commission's (GIC) billings and payments. Revision to open enrollment improved communication and employee access. Costs of Group Insurance Commission offered benefits continues to shift enrollments of employees (continuing a trend driven primarily by each plans cost) continues to generate savings for the Town.
- Enhancement and improvements of Dental Plan benefits.
- Facilitated Social Security and Retirement informational sessions were made available.
- Instituted and coordinated a quarterly newsletter in conjunction with the Mayor's Office.
- Negotiations with respective Unions of the Collective Bargaining agreements throughout the Town continue with six of the agreements being finalized and 2 pending.
- Resolved grievances and other Labor issues at the Town level, working with Counsel and the Unions thus avoiding arbitration.
- Participated in a number of Labor Practice charges.

Human Resources continues to work closely with the School HR to review and improve benefits information, consistency, accessibility, payment processes and continuation of benefits, administer leaves and payments associated with Workers' Compensation benefits.

Human Resources continues to administer a wide range of benefits including a flexible spending program, saving employees significant dollars each year by allowing the payment of medical related expenses with pre-tax monies set aside by the employee. There is also a similar flexible spending account available for dependent care.

The Human Resources Department continues its use of web based information and trainings including the required sessions for Ethics through

the State Ethics Commission. We continue to review the availability of on-line information for easier access for employees, applicants and the public. Training funds were obtained through the Mass Municipal Association (in conjunction with the Legal staff) for employee development and training attendance and related costs.

The Human Resources Department strives to be responsive in all that we do. We hope to build on programs that can be expanded and/or improved throughout the year. The goal is to have a positive impact in the work life of employees by continuing to offer an encouraging environment for employees, retirees, and the public to give them convenient access to the information they need regarding the many benefits the Town has to offer.

I am confident that the Human Resources Department will continue at the same level of professionalism and dedication shown each and every year.

Respectfully submitted,
Gregory Guba
Director Human Resources

Human Resources Staff:
Susan McDonough – Human Resources Generalist (Benefits)
Lisa Coyne – Human Resources Generalist

EMERGENCY MANAGEMENT

John J. Mulveyhill III, Director

I hereby respectfully submit this annual report for the Emergency Management Division for the 2017 fiscal year.

Natural Disasters and Severe Storms:

We responded to several severe storm watches and warnings throughout the year providing various services to the citizens of the Town. We responded to several multi-alarm structure fires throughout the year providing assistance to the displaced residents with the assistance of the Red Cross. We responded to several flood watches and warnings throughout the year.

Homeland Security:

Homeland Security issues continue to be an important part of our lives with the growing threats of global turmoil and the threats of terrorism within our own borders. We are always reminded of our need to be vigilant and ready to act on little information in a rapidly changing situation. These are challenges that we are ready and willing to accept should the need arise. The HHAN has been a great tool in DHS preparedness and information sharing. The emergency notification network through the use of cellular phones and email has facilitated the rapid notification of all public safety agencies in a most expedient manner. From Amber alerts to severe weather warnings, we have been able to learn about important or emergency situations almost immediately after they occur which is essential when increased readiness depends upon early warning.

Local Emergency Planning Committee:

The LEPC continues to be very active in preparation, response and recovery programs to keep the Town ready to respond to hazmat incidents. We have increased our ability to recover costs related to responding to hazmat incidents through Chapter 21E.

Training:

NIMS ICS training was a priority again this year. The addition of the new EOC and Public Information courses has given this department the ability to renew our skills in managing an EOC (Emergency Operations Center) and has enhanced our MAC (Multi Agency Coordination) ability making emergency response coordination more efficient. We continue to reanalyze

the EOC structure utilizing the training room at the Police Station as the primary EOC. We have adopted the EOC by ICS/ESF structure to follow the MEMA structure. We have also adopted the new 3 tier activation levels to follow the State. We have begun an aggressive training program to become more proficient in these new guidelines. This will be an ongoing process.

Training is an important aspect in emergency response capabilities, therefore tabletops, drills, functional exercises and full scale drills are some the highest priorities in our daily planning. We are involved in some form of training almost every day. The personnel are always involved in driver training, communications drills, damage assessment training, or EOC management and functionality with facility management weekly. The bike team which has the task of getting to places affected by transportation impediments such as down trees or structural collapse, has been training very diligently with emphasis on overcoming these obstacles to get to those in need of our services during times of crisis. Providing the required emergency services in an efficient and professional manner under any circumstances are the goals and responsibility of the Town's emergency responders. Interagency cooperation and coordination have made these tasks more efficient resulting in being better able to serve the citizens of the Town.

Grants:

The Town was awarded an EMPG Grant which was used to purchase a VOC Meter as a result of multiple events requiring air quality sampling. The meter will measure several volatile organic compounds and will be an asset to our hazardous incident response capability. This meter has been assigned to the Fire Department. We also purchased 10 new APCO P25 certified VHF portable radios for the Emergency Management Department. These radios will enhance our interoperability greatly.

Summary:

As we move forward, E.O.C. management, shelter management, communications interoperability, field operations utilizing incident command policies and procedures, LEPC activities and training, as well as the additional need to prepare for mass casualty operations, pet shelters and debris removal plans prove that we will always need to be involved in continuous training programs to be prepared to respond to whatever situation presents itself to the Town's administration and the emergency response personnel.

I would like to thank all of the other Town departments for their cooperation and assistance during this past fiscal year and I look forward to strengthening the ties and partnerships that are crucial to a team approach in disaster response situations.

We remain vigilant and as prepared as possible to meet whatever challenges come forth to test our abilities and we continue to plan, train, and conduct drills and to work closely with the other departments and agencies with whom we must interface so as to be better able to work together as one team to mitigate an incident safely and efficiently.

Respectfully Submitted,

John J. Mulveyhill III
Director
Weymouth Emergency Management

ELDER SERVICES

Karen S. Johnston, Director

The mission of Weymouth Elder Services is to enhance the dignity, support, and independence of Weymouth Elders. There are many programs offered at Weymouth Elder Services designed to keep seniors safe, knowledgeable, active, and secure in their homes. They include supportive services, social and cultural events, education, legal and financial assistance, transportation, health and fitness, information and referral, and recreation and safety.

Weymouth Elder Services consists of four basic divisions: transportation, outreach, social/educational programming, and volunteer opportunities, each encompassing many services under their respective umbrella. Weymouth Elder Services is located at the Whipple Center of the John McCulloch building on 182 Green Street in North Weymouth. All Weymouth residents ages 60+ are welcome.

Seniors look forward to our monthly newsletter, “Horizons” which highlights upcoming activities, includes the transportation schedule, valuable information from the outreach department, and volunteer opportunities. Volunteers distribute a total of 3500 newsletters each month and newsletters may be picked up at local venues throughout the Town such as pharmacies, grocery stores, churches, Town Hall, the Whipple Senior Center, and the library.

In addition to our 42 routine activities, our qualified professional staff and strong corps of dedicated volunteers enabled us to provide the following special programs and activities for the period of July 1, 2016 – June 30, 2017:

- **AARP & IRS** trained volunteer corps assisted 357 seniors by preparing their Federal and State **INCOME TAX** forms free of charge.
- With the cooperation of the Weymouth Firefighters Local 1616, the **FIRE SAFETY PROGRAM** has provided smoke detector and replacement batteries for seniors. In FY 2017, 85 households received this important service.
- **FITNESS PROGRAMS**

Senior Centers are becoming synonymous with wellness centers in promoting healthy aging of older adults. We offer many programs to exercise the body as well as the mind:

The Annual Senior Walk For Fitness held at Pond Meadow Park in October; Muscles in Motion Exercise Class 3x per week; weekly Tai Chi, Chair Yoga, Line Dancing, Tap Dancing, Wii Bowling, and Zumba Gold. A total of 539 unduplicated seniors participated in these exercise programs 10,306 times.

We continue to participate and support the **HEALTHY WEY** initiative with programs encouraging seniors to be physically strong, socially engaged, and educated on good nutrition so that they may live well.

- The “Are You O.K.?” (**RUOK**) Program, a service provided by the Norfolk County Sheriff’s Office, Michael G. Bellotti, Sheriff, in conjunction with Elder Services and the Weymouth Police Department, continues to be a great comfort to those seniors living alone and their families. It is a voluntary sign-up telephone reassurance system that checks the well being of senior citizens or people with limited restrictions, allowing them to remain independent in their homes. The Town of Weymouth had 26 seniors who participated in the program.
- The Whipple Senior Center continues to be the host site for the **CONGREGATE MEAL SITE AND MEALS ON WHEELS PROGRAM** sponsored by South Shore Elder Services. Over 200 meals are delivered daily Monday-Friday. On Wednesday the facility serves lunch in house. This nutrition program would not be possible without the many dedicated volunteer drivers and volunteer meal preparation staff.
- **HEALTH CARE EDUCATUIONAL SERIES**
In FY17 we offered several successful health related seminars, including Back Pain Causes and Treatment, Medicare Enrollment, Older Wiser Driver, and the PACE Program. We were also awarded a mini grant by the Executive Office of Elder Affairs to host a, “Live Your Life Well” seminar.
- Several **INTERGENERATIONAL PROGRAMS** brought seniors, toddlers, and elementary school children together to share fun, different points of view, friendships and a better understanding of each other. Our on-going PEN PAL PROGRAM links 58

seniors and 58 fourth grade students at the Wessagusset School culminating in a and “make your own sundae” party and luncheon where seniors and students meet for the first time.

- We also hosted the Second Annual Senior-Teen Pool Tournament and the first Annual Joe’s Crazy Critter day for the seniors and their grandchildren, nieces, and nephews. Thanks to Weymouth Cultural Council we were awarded a grant to host the “Owls of the World” over February break providing another opportunity for the seniors and children to unite. The First Annual Tricycle Race was a successful intergenerational event with seniors and children uniting for tricycle rides on our new walking path.
- One of our most successful intergenerational programs though was the Intergenerational project to add a pavilion to the back of 182 Green Street. We used a grant to fund a pavilion kit and worked with the Weymouth High School CTE Carpentry Program to construct the pavilion. Once the pavilion was completed, the Friends of the Council on Aging raffled off a donated TV to raise funds for two CTE Carpentry Seniors.
- Free **BEACH STICKERS** were issued to seniors 65+ by Harbormaster Paul Milone to 96 seniors.
- **KEY GUARDIAN PROGRAM** – The Key Guardian Program is sponsored by the Friends of the Council on Aging and the Outreach Division. Numbered plastic tags that attach to a key ring indicate that if keys are found to either drop them in a mailbox or return them to Weymouth Elder Services. A confidential database is kept here and we can match the number of the tag to the person and return their keys to them. The tags are no cost to the seniors.
- The **COMPUTER ROOM** was renovated during 2017 providing accessibility to technology on one of our twelve new computers purchased with a State Grant, and iPads donated by the Weymouth Police Department. Computer lab tables were obtained from the Massachusetts Office of Government Surplus and chairs were donated from the Furniture Trust to complete the state of the art computer room. Our new computer lab is open to the public daily for any senior to use a computer for their document, email, and internet needs. Basic courses on internet and email, and Facebook are offered in response to interest. The computer room is equipped with six computers. Our new Genealogy course is so successful that we are offering a second session.

- We continue to administer **ICE GRIPS FOR CANES, SKI GLIDES AND GRAB BAR** programs. A senior using a cane/walker may purchase a device that is intended to give the senior additional security. These “grips” and ski glides may be purchased at half the retail price, and are personally attached to the cane or walker by one of our outreach workers. Grab bars may also be purchased at half the retail price and a handyman can install them for a nominal fee.
- We continue to serve as a **SATELLITE FOOD PANTRY** with emergency food boxes available when the Food Pantry is not open.
- **MEDICAL EQUIPMENT LOAN CLOSET** at the Center provided 342 people with equipment such as walkers, wheel chairs, shower chairs, and canes.
- With the assistance of the public health nurses, **BLOOD PRESSURE** screenings are held twice a month free of charge at the senior center. A total of 162 unduplicated people received 2956 screenings over the year.
- **OUTREACH**
One of the difficulties that older adults and their caregivers confront is navigating a maze of fragmented systems to access services. Since older adults and caregivers typically do not seek out these services until they are in or near a crisis situation, it is important they can readily access the information they need in a “one-stop shop”. Often, outreach workers are the first point of contact with someone who is seeking assistance or information and referral. Topics may include, but are not limited to the following:
 - Information about transportation, nutrition, local state and federal benefits programs.
 - Help with applications for, Mass Health, food stamps, housing, fuel assistance, and tax abatements.
 - Referrals to: home care services, protective services, financial management services, legal services, Hospice, skilled nursing facilities, and support groups.
 - Advocacy and support for family issues and social needs.

Outreach workers continue to be challenged for their time, expertise, and patience in assisting seniors on a myriad of aging

issues. Individual attention is given to each senior who requests assistance with any type of benefit program. Outreach workers will visit frail and homebound elders to assess their needs. They work cooperatively with South Shore Elder Services.

Outreach professionals served 492 seniors for 2,121 units of service during FY 2017.

- **SHINE**

(Serving Health Information Needs of Everyone) volunteers, trained and certified by the Executive Office of Elder Affairs, provides seniors with counseling and assistance with questions on Medicare claim forms, Medicare supplements, Medicare D, HMO & senior insurance plans, long-term care insurance, Medicaid and various health insurance options. A total of 392 unduplicated seniors received 586 units of service in this area.

- **PROFESSIONAL SERVICES**

Professional Services are available at the senior center in legal advice, health benefits counseling, hearing evaluation, foot care, vision and skeletal screenings and massage.

- **COMMUNITY EDUCATION**

Educational seminars are held throughout the year on topics important to seniors including heart health, and strokes, gastroenterology, diabetes, arthritis falls prevention, Alzheimer's and other dementias, medication management, nutrition, exercise, estate planning, fraud awareness, reverse mortgages, skilled nursing & rehab, assisted living, and safe driving, to name a few. A total of 512 unduplicated seniors attended these seminars.

- **RECREATION AND SOCIAL ACTIVITIES**

The Whipple Senior Center is a very active place that offers social activities such as luncheons, holiday parties, movies, poker and other card games, bingo, crafts, cribbage, knitting, billiards, whist, Wii bowling, woodcarving, book club, special monthly entertainment, and live bands. A total of 1,639 unduplicated seniors took part in these activities 12,401 times.

- **VOLUNTEER OPPORTUNITIES**

A volunteer corps of 191 seniors under the direction of the Coordinator of Volunteers, provided 14,232 volunteer hours in FY 2017. Those hours represent a \$315,096 savings (using the national rate of \$22.14 per hour as provided by Independent

Sector) to the Town of Weymouth. Weymouth Elder Services recognizes the invaluable contributions that our volunteers make by honoring them at an annual volunteer luncheon.

- **TRANSPORTATION**

In addition to municipal funding, a Community Block Development Grant, a grant from the Executive Office of Elder Affairs, and a Mobility Assistance Grant enabled Weymouth Elder Services to provide transportation to 447 unduplicated seniors for a total of over 6,562 round-trip rides. A contracted service is also utilized to transport seniors to Boston and Boston area medical appointments. Rides are offered to medical appointments, meal sites, food shopping, mall shopping, and various social events. Drivers use vans owned by the Town and are covered under the Town's automobile liability insurance. We are always seeking volunteer drivers. Anyone interested in becoming a driver should call the Coordinator of Volunteers at 781-682-6140.

The role of the **Board of Elder Services** is to advocate for the well-being and advancement of senior issues and to act in an advisory capacity to the Director of Elder Services and, ultimately, the Mayor. The Executive Board of Elder Services meets quarterly at the Whipple Senior Center and meetings are open to the public. The Board's membership presently consists of William Begley, Dorothy Cannif, Diane Oliverio, Lauren Pizzi, Jeanette Rose, Christine McDonough, and Michelle Campbell.

The Friends of the Council on Aging, our 501C3 for Weymouth Elder Services provides many hours of service to the senior center. They are also our biggest financial support for large ticket items at the senior center. Over the past year, the Friends of the Council on Aging have bought a new stove, supported our senior walk, supported our Whipple Derby Day, bought lanyards for the senior key tags, matched 10 percent to a Massachusetts Department of Transportation Grant, bought new chairs for our music room and for the conference table in room 12. The friends have also hosted various events such as the Pen Pals ice cream social, the ice cream social for seniors, serve monthly luncheons, Friends Board members are, Marsha Malloy, President; Maureen Prasinos, Vice President; Karen Griffin, Secretary; and Sally Furlong Treasurer; Dorothy Cannif, Membership Coordinator; Judy Briggs, Meals Coordinator, and Sandra Gildea, Trip Coordinator. Members at large: William Begley, Muriel Savoy Maloney, Karen Devonshire,

Barbara Murphy, Patricia Peters, Jeannette Rose, Pauline Thurston, and Virginia Trabish as the Sunshine Lady.

Weymouth Elder Services appreciates the many “in-kind” and monetary donations received from residents in the form of yarn that is used by the knitters for their many charitable works; books for our lending library; handyman assistance, medical equipment for our medical loan closet; prizes for raffles; newspaper and magazine subscriptions compliments of Shepherd’s Funeral Service; The Furniture Trust for donated office furniture; Office of Government Surplus for office furniture; The Weymouth Police Department for the donation of iPads, Allerton House Senior Cookout and Holiday Fair, Representative James Murphy for supporting our Senior-Teen Pool Tournaments, coordinating senior trips and events to the State House and attending our monthly events at the senior center; Senator Patrick O’Connor for supporting our monthly events at the senior center and advocating for seniors; BJ’s for pastries; the “Naughty Needlers” knitting group who raised \$4,000 in FY 17 from sales, and Weymouth Rotary for their kindness in being a major sponsor of the St. Patrick’s Day Party this year; the many donations in memory of loved ones and individuals’ donations to support the Senior Center. We are especially thankful to the Friends of the Council on Aging for not only their continued monetary support, but for their enthusiasm and volunteerism, working together with staff for the benefit of all seniors.

Retirement is not “golden” for all older adults. Over 23 million Americans aged 60+ are living at or below the federal poverty level. These older adults struggle each day with rising housing and health care bills, inadequate nutrition, and lack of access to transportation, diminished savings, and job loss. Our outreach professionals can assist seniors in enrolling in programs that could help pay for prescription drugs, medical insurance, food, and heat for your home and improve the quality of life for some seniors who qualify.

Throughout the FY17 Fiscal year we served 2,119 unduplicated seniors 37,338 times for an average of 17.6 visits per person. Our Weymouth senior population based on the 2010 census of seniors is 11,386 and is expected to increase to over 15,000 by the year 2020.

In closing, I wish to thank Mayor Bob Hedlund, for his unwavering support of our seniors and the ongoing transformation of the Whipple Senior Center. From the new rear back parking lot and walking path to the state of the art computer lab, updated pool room, new South entrance handicapped ramp and patio, the pavilion, the pickle ball court,

and the new gymnasium, updated music and movie room, we are making great strides. We could not have done all these renovations without his strong belief in the betterment of seniors and our center. As a point of reference, Mayor Hedlund was barely on the job when he authorized a complete upgrade of our rear parking lot, ensuring it would be safe for our senior drivers. This was an indication to the seniors, who know they have a 'friend' in the executive office who is caring and sincere about providing the best possible facilities for their wellbeing. We are currently in the process of scheduling a re-dedication and grand unveiling of the many improvements here at the senior center. We can't wait to share it with you.

Thank you also to the Executive Board of Elder Services, and Friends of the Council on Aging, Town departments, volunteers, local businesses, and elder service agencies who have contributed to and supported Weymouth Elder Services. I also wish to express my appreciation for our professional and dedicated staff for their continued efforts to provide programs, support and assistance to the elders of Weymouth, enabling them to remain active, healthy and productive members of our society.

Respectfully,
Karen Johnston, Director
Elder Services

YOUTH & FAMILY SERVICES

Kathleen S. Collins, Division Head

The following is the 2017 Fiscal Year annual report for Youth and Family Services. The Youth and Family Services Division is located at 1393 Pleasant. The division has 3 employees. Kathy Collins Youth & Family and Teen Center Division Head; Cheryl Picariello, Outreach Counselor; and Steve Foley, part-time Teen Center staff. Grants helped with the employment of Neil Murray, who runs the Teen Center snack bar.

The Youth and Family Division continued to offer community service outreach programs and educational programs for teens as well as provide impromptu counseling sessions. The division was represented on the Weymouth Youth Coalition, The Substance Abuse Prevention Team, The Weymouth High School Substance Abuse Prevention Team, and the Holiday Coalition in Weymouth and surrounding towns.

Community Services programs conducted during the year provided Weymouth families with many social and economic resources. The division has a small food pantry and works in partnership with the Weymouth Food Pantry, located on Commercial Street so that emergency food assistance is available five days per week. The hours of operation to apply for community service programs are Monday through Thursday 12 -2 pm., Tuesday 9:30-2.

The division staffed the annual post office food drive again this year. Over one hundred thirty-five families were assisted by the Town's emergency food pantry. One hundred eligible families were able to receive help with an electric, gas or oil bill.

The North Weymouth Dunkin Donuts, South Shore Hospital, Discovery Church, East Weymouth Congregational Church and Operation Home Front, teamed up with us to provide back to school supplies to children in town who were in need. Weymouth Youth & Family Services also works closely with the Weymouth Schools and the Juvenile Probation department to provide placement to teens in need of community service.

During the Thanksgiving and Christmas holiday season, the division organized, shopped for and distributed food and toys to over 350 Weymouth families, 1400 individuals. Once again the Mayor's Annual Holiday Donation Drive provided the financial assistance to support these programs. There are many Churches, schools, businesses, individuals, organizations and even the Hospital that contribute to this program annually, it is truly a community effort.

The Weymouth Teen Center remains a very important program for the Town of Weymouth. The hours of operation are Monday through Thursday 2pm-6pm and Friday, 2pm-9pm. The supervised Teen Center program provides pool tables, video games, foosball tables, air hockey, a giant screen T.V. various outdoor activities and a large fitness room with a rock climbing wall.

Special events included the annual trip to Canobie Lake Park. A trip to the Boston Red Sox and Boston Bruins. The teen center also received 20 tickets to the Celtics playoff game versus Cleveland Cavs. These games were also sponsored by The North Weymouth Dunkin Donuts.

Weymouth teen center held its annual Halloween party, and enjoyed our annual Holiday Ugly Sweater/Outfit party. Dunkin Donuts of North Weymouth sponsored this event. The teens were treated to hot chocolate and decorated their own donuts. We had a special visit from Santa, thanks to our friend and colleague, Frank Burke. .

We hosted approximately 6,900 teens during FY17. Of course we could not have done this without our student interns from Massasoit Community College.

The teen center has ramped up our competitive pool league. The teens have competed in both the Massachusetts and New Hampshire State 9 Ball Tournaments. Three teens have qualified to attend the Billiards Educational Foundation National Tournament to be held in Las Vegas in August. Of Course we still play our intergenerational games against the senior pool players at the Whipple Center.

This Year with the help of Representative James Murphy, and Senator Patrick O'Connor, Youth and Family Services received a generous state grant of \$75,000. This provided funding for the Workforce Development program. This training program taught 20 student about the application, working permit, interview and orientation process. The teens were then employed by several town departments.

Quincy Credit Union provided training on banking, Chipotle and Rogerson Communities sent a representative to train the employees on how to apply for a job and go through the interview process. A special thanks to Janet Gallagher for her work with the teens at the Tufts Library. She set up an informational workshop, on how the Library can help the teens apply for a job, as well as college. Many of the participants of the workforce program are now employed elsewhere. Many have expressed their confidence in securing the new job.

As always Youth & Family Services depends heavily on its very committed and extremely helpful volunteers, Theresa Maguire and Megan Sullivan have been an invaluable resource to Youth & Family Services and the Teen Center.

A special remembrance to a dear friend of the Weymouth Teen Center. We will miss him forever. Thanks for all your support, Carl Powers, 7/13/16.

Respectfully Submitted,

Kathleen S. Collins

Division Head

Weymouth Youth & Family Services and Teen Center

RECREATION DIVISION

Stephen Reilly, Program Director

The Weymouth Recreation Division offers our Fiscal Year 2017 (FY17) annual report. It is my pleasure to present this report as the Director of the Recreation Department. I would like to thank Mayor Hedlund and the members of his administration and staff for their continued support and guidance.

The start of FY17 was exceptionally difficult as the Department lost not only a colleague, but a friend and mentor, with the passing of Carl Powers. Carl had worked for the Recreation Department beginning back in 1971. His kindness and caring impacted generation upon generation of children and families that had participated in the recreation programs. He was truly the foundation of the Department and his sudden passing was a very difficult time for the entire staff. To Carl's credit, the staff rallied together as we adopted the mantra of "What would Carl Powers do?" when choosing how we handle our responsibilities with campers, families and the general public. Our continued success can be directly accredited to Carl as Program Supervisor and as a role model.

Throughout FY17, the department continued to work diligently at improving the recreational offerings and amenities in Weymouth with a focus on improving our facilities. Great Esker Park continues to be a wonderful asset for our community. Throughout the year, the Recreation Department increased program offerings in the park, including a low ropes challenge course which was utilized by middle school field trips, summer programming and teen adventure programs. A Women's Walking Club was also started and offered a healthy and social environment for women to get together and exercise in the park. The added presence in the Esker continues to aid in diminishing many of the problems that have plagued the park in recent years. Great Esker Park Day enjoyed continued success after being recently resurrected.

The Recreation Department continues to work with the Weymouth Health Department to maintain camp licensing for the Wey-Fun @ Wessagusset summer programs. This is a critical step in being able to offer camp opportunities to children whose families utilize state voucher programs. Municipally based camp programs in the state of Massachusetts are exempt from camp licensing requirements but through the efforts of both departments, we were extremely proud to achieve the licensing and be able to provide the opportunity for many campers that may not have otherwise been able to attend.

The strength of the Recreation Department continues to come from our staffing. The young men and women that run so many of our programs every summer and throughout the year bring passion, enthusiasm and responsibility to

everything they do. The senior staff are tremendous mentors to the newer staff and work diligently to prepare them to be our future supervisors and leaders. Safety is always at the forefront of every activity they take on and establishing positive memories and experiences continues to be the goal

The department saw continued growth in our summer offerings. Wey-Fun @ Wessagusset, Great Esker Park Adventure and Nature Programs, Sprouts @ Weston Park, Exceptional Program, Sailing and Beach programming all continued to serve the needs of our community by providing safe, value based, quality care for children and young teens with an emphasis on adventure, exploration, nature and fun at an affordable price for families. The RadKids was offered in collaboration with the Weymouth Police Dept. during the summer. This program teaches children how to protect themselves in the event they suddenly found themselves in a dangerous situation. It was well attended and had very positive feedback from both the kids and their parents.

Our School Year programming experienced significant success. Our “Friday Night Middle School Night” continued to be very well attended as a variety of activities were offered to keep young teens engaged at an extremely affordable fee. The Pre-school aged Sprout Sports program was also in high demand all school year and sold out most sessions.

The demand for more classes during the school year continues to increase and we are always looking at new programs to further enhance our offerings. Many of these programs take place at the Whipple Senior Center. The Recreation Department enjoys a tremendous working relationship with Elder Services and we look forward to working on offering many intergenerational programs through collaboration with the department.

FY17 was the second full year of usage for Legion Field; demand for use of the field was extremely high and continues today. Many of the youth sports programs in town have enjoyed use of this state of the art facility for both league play and practices. The Weymouth High School and middle school athletics programs have also enjoyed usage of Legion, as it has added another viable location for sports. Many teams from other towns, clubs and programs coming to Weymouth and are extremely impressed with the facility and look forward to coming to Town and playing on this field. The playground, tennis courts and walking paths are always busy as Legion Field continues to be a destination for both active and passive recreation.

The Recreation Department continues to provide oversight of the usage and condition of Weymouth’s many parks and athletic fields. Mayor Hedlund and the Administration have worked extremely hard with the Recreation Department along with Planning, Public Works and Schools to continue improve our parks and athletic fields as this continues to be an area of focus for our community.

Renovations to Lovell Field began in the spring. Two and a half turf fields, walking path and parking will create a quality playing area for town wide youth sports programs, school sports and league play. Activities on Lovell Field will also provide opportunities for commercial growth in Jackson Square. Plans were also approved for renovating Libby Field with an artificial turf baseball surface with new bleachers, dugouts and green space. Plans for Weston Field have also been finalized. Irrigation, lighting and a new natural playing field to be completed in FY18.

With the passing of Carl and continued growth in programs and responsibilities of the department, it was determined that two additional full time positions be added. A Permit Coordinator position and Program Coordinator of Parks position was created to fulfill the needs of those areas and Carl's position of Program Coordinator was also filled. The new staff have acclimated well and have been integral in expanding the departments presence in the community.

We are continuously appreciative of the collaboration and support of the various town departments - the School Department for use of the Wessagusset School for our Vacation programs, the Summer Wey-Fun programs and timely cooperation of sending out our flyers to students. The DPW for maintenance and field services as well as the work needed to maintain the beaches. The Weymouth Tufts Library for use of the main branch in the summer on rainy days for our Sprouts program and distribution of our monthly Program Flyers and Summer Guide.

The Recreation Division appreciates the support of Mayor Hedlund and his staff and look forward to working with the Administration as we continue with the new vision for our community. We would also like to recognize the ongoing support of the Recreation Commissioners: Mark Kilban, Art DelRosso, Janelle Quinn, Barbara Kearney and Keith Ricci. The commissioners input and guidance is always appreciated.

Respectfully submitted,
Stephen Reilly
Director

VETERAN'S SERVICES

George Pontes Jr, Director

The following is the annual report of the Department of Veterans Services for the period of July 1, 2016 through June 30, 2017.

I would like to begin this report by recalling several events that occurred within our veteran community during the past year.

We began the fiscal year with a long anticipated event. August 7th the Weymouth Military Roll of Honor Wall was dedicated to the town. Brendan Quinn of Boy Scout Troop 9 conceived the idea as his Eagle Project and, with the support of many, created the wonderful complement to the long standing Veterans Memorial Wall (which is currently under restoration). The Military Roll of Honor Wall holds the names of almost 500 Weymouth veterans who have honorably served their country since 1990 when the original Gulf War began. These names will be transferred to permanent bronze plaques across the street when hostilities cease. To be on any of the walls the veteran must have 1. Joined from or returned off Active Duty to Weymouth 2. Served Honorably 3. Granted permission to use their name. Contact our office with any questions. While on that subject please remember to identify yourself as a veteran on the census forms. It helps us in our efforts to provide the best support we can to our Weymouth Veterans.

August 15th, Weymouth veterans participated in Immaculate Conception Church's memorial service for the 16 World War II veterans they lost and remembered at the Grotto behind the church.

Veterans Day program included awarding 50th Anniversary of the Vietnam War lapel pins and proclamations to 76 eligible Weymouth veterans. Since our office has become a partner with the 50th Anniversary commission we have issued over 200 commemorative pins to Vietnam Era veterans. Recognition is ongoing until 2025.

After the traditional ceremonies on Veterans Day, Weymouth veterans and Boy Scouts participated in the 2nd town wide flag retirement held at the Emory Estate. All are invited to attend.

In January we initiated the Weymouth Veterans Coffee Break. The last Friday of every month you can join us at 182 Green St from 9AM to 1030AM to discuss veteran issues and hear from a guest speaker.

March 25th we dedicated Medal of Honor plaques on the far right side of the Ralph Talbot Amphitheater Memorial Wall. Each of the 5 recipients,

Thomas W. Hamilton, William Seach, Ralph Talbot, Elden H. Johnson and Frederick C. Murphy, has a plaque describing the actions and reasons they were awarded our country's highest award. It was a cold, wet, raw spring day but over 75 people attended to honor them. Please take a few minutes when you are at Town Hall or the Amphitheater and read about 5 of Weymouth's heroes.

We held our 2nd World War II, Korean Era and Senior Veteran luncheon on April 21st. More than 100 Weymouth veterans attended. It was a great day of camaraderie, story swapping and making some new friends. The Singing Trooper provided the entertainment and was a big hit. We plan to hold it the Friday of April school vacation because we used student volunteers to assist our senior veterans throughout the event.

Also in April the Mayor's Office, Planning Dept. and the Weymouth Veterans Council presented a reconstruction proposal of the Veterans Memorial Wall located at the Ralph Talbot Amphitheater to the Community Preservation Commission. It was approved and is currently undergoing restoration. It will be ready by Veterans Day.

May 22nd was the date of a VA summit hosted by Congressman Stephen Lynch. Solutions to concerns were the driving focus of the meeting that resulted in several improvements being recommended.

On May 22nd, in recognition of Weymouth's five Medal of Honor recipients, the Veterans Council and senior veterans had the great honor of placing a wreath at the Medal of Honor plaque in the State House recognizing all Massachusetts Medal of Honor awardees. The transportation department assisted in a great day for participants.

The new Veterans House on Main St was opened in late June and is now the home to 6 veterans who previously had no place to live. Quilts, food, and clothing have all been generously donated by local residents to welcome the veterans to our community.

June 27th Weymouth veteran RSVP volunteers were recognized at a ceremony at the American Legion Post 79 for donating their time and energy to worthwhile programs across Norfolk County. Rides for Vets are still looking for more volunteers if you have the time.

The Veterans' Services Department continues to provide temporary financial help under Chapter 115 of Mass. General Laws to veterans and their surviving spouses. The Town of Weymouth assisted 101 veterans or surviving spouses this past year. This program allows them to remain in

their homes and maintain a sense of dignity they have earned through their service. The majority of our recipients are senior veterans and/or widows. Additionally, during the past year the Weymouth Veterans' Services Office (VSO) has provided assistance, information, and guidance to over 800 residents helping with a variety of personal needs. Veterans Affairs (VA) Service Connected Disability claims, health care enrollment, disability claims and appeals principle among them. Using all available resources the VSO was able to help a number of Weymouth veterans avoid homelessness by remaining in their residences.

A major effort of the Veterans' Services Office (VSO) is to assist our veterans in their search for sustainable employment. This office continues to work closely with the Quincy and Plymouth Career Centers. They provide counseling and guidance for veterans seeking employment or to change career paths. Participation in various seminars, such as resume improvement, practice interviews or LinkedIn training which are offered by the Career Centers at no charge, is a requirement for continuation of CH 115 benefits during the veteran's job search. Veterans have "front of the line" priority placement for these programs designed to accelerate finding employment. A "Hot Jobs" list is sent to our veterans seeking work.

You have probably heard a great deal of news surrounding the VA. There have been significant changes to the way the VA, both Health and Compensation. I would like to remind everyone that the Veterans Services Office is available to assist and guide any veteran or loved one through the sometimes confusing VA process.

VA Compensation has been revamped in order to speed up the claims process which can and has been frustratingly slow in the past. The Fully Developed Claim (FDC) process now averages between 3 and 6 months for a determination to be made on compensation. The FDC process works for all types of VA Comp claims including Service Connected Disabilities (SCD). VA Compensation to veterans brings over \$13.6 million into Weymouth. Enhanced Pensions including Aid and Attendance, Disability and Indemnity Comp and Non-Service Pensions are also effected. We also encourage the use of the "Intent to File" procedure if you are not completely ready to file right away. We are seeing more Iraq/Afghanistan veterans filing SCD claims with the VA, as well as requesting information on a wide array of benefits including education, training, VA health care, tax exemptions and Welcome Home bonuses. It is important to note that there are veterans of all ages seeking information regarding benefits they have earned. There has been a marked increase in veterans seeking VA Health care benefits as well as VA Disability Compensation. We continue to assist Vietnam Veterans who have never sought benefits but have finally reached a point where they are ready

to, 50 years after they served. A part of our ongoing Out Reach is to continue to encourage veterans it is not too late to apply. The best time is now.

The Aid and Attendance benefit through the VA is most commonly filed for our elderly veterans and surviving spouses. This benefit is available to them if the veteran served during a wartime period, have a medical need of assistance and they meet the financial need criteria. It is a cash benefit that will give veterans and/or spouses needed resources to pay for some of their needed assistance.

Any Weymouth veteran who served more than 6 months on active duty may be eligible for a Welcome Home Bonus and should check with our office. The Town's website is a great resource and has been beneficial in letting these veterans know our office is available to assist them in any of these areas as well as providing links to most of the commonly used programs. Multiple deployments mean multiple bonuses.

The VSO has a close relationship with the Disabled American Veterans (DAV), the American Legion and the Veterans of Foreign Wars (VFW). We explain benefits and changes as well as encourage them to share the information within their memberships. Attendance at the DAV Camaraderie Luncheon is one way we continue to provide information on new or existing programs and receive feedback from veterans on their own experiences. All veterans are invited, you don't have to belong to the DAV.

The Weymouth Veterans' Council (WVC) continues to work hard to insure that the proper recognition is given to those citizens of Weymouth who have borne the battle for freedom. The annual parades and services for Veterans and Memorial Day are fitting tributes to those who served and are continuing to serve our Town, State and Nation in the armed forces. The WVC actively seeks civic organizations who desire to participate in our Veterans and Memorial Day programs. The WVC participated in or arranged services in several parts of the Town. Wreaths were placed at the South Weymouth World War II Monument in Columbian Square, the Korean Memorial, Vietnam Memorial and Veterans Memorial Wall. The Veterans' Council members worked with our veterans' posts and local Boy Scout and Girl Scout Troops to insure the graves of each veteran buried in Weymouth was properly decorated with a new American Flag for Memorial Day. Many hours are devoted to this endeavor and the help is greatly appreciated by the Council and the veteran's families. A reverent and somewhat unique honoring of all those who have been lost at sea is conducted on "Memorial Sunday" (the Sunday prior to Memorial Day

weekend) when a wreath is placed in the waters of the Fore River as Taps are played upon Great Hill.

Warren "Buzz" Smith is our Veteran's Graves Officer. Every year he provides a list of all Weymouth veterans who passed during the past year. We honored their memory during the Roll Call at the Veterans Day ceremonies. He is also modernizing our system of identifying and locating each Weymouth veteran's grave. A pet project of his is to create a database of all veterans buried in Weymouth to assist family members or historians in seeking information. Buzz Smith continues this endeavor as well as supplying the Veterans office with flag holders for veterans graves that can be presented to the family of a deceased veteran buried in Weymouth, so their grave will be marked and have a bright, new flag placed there for Memorial Day each year.

Refurbishment of The Veterans Memorial Wall at the Ralph Talbot Amphitheater is began in late June and is ongoing. We want to thank the Mayor's office, the Community Preservation Commission, and the Weymouth Planning Department. Their diligence and support throughout the process of rehabbing the wall has been invaluable. Few towns have a history of service so publicly displayed. We are the envy of many communities and something to be very proud of.

I would like to thank Mayor Hedlund and his staff for all of their help and support during the year. Thanks go out to all of our elected officials, town departments, veterans' organizations, fraternal organizations and the citizens of Weymouth for their support of this department during the year. My special thanks go to Michelle Moran, our Veterans Benefits Coordinator, who uses her wealth of knowledge to provide excellent veteran's services. The Weymouth Veterans Council is another group I'd like to recognize. Without them, the different veteran events that have become tradition in Weymouth would be impossible to accomplish. Delray Dorsey is our outgoing Chairman and assisted greatly in past events. They all work behind the scenes doing the heavy lifting preparing for any and all veteran activities in town. Their untiring efforts on behalf of our veterans make Memorial Day, Veterans Day and other veteran events special. Thank you for your tireless and ongoing support.

Respectfully Submitted,

George Pontes Jr.
Director/Agent

INFORMATION TECHNOLOGY

Shawn Rothman, Chief Information Officer

I am pleased to submit for your review the following report for the Information Technology Department covering fiscal year 2017.

The ongoing mission of the Information Technology Department is to develop, enhance, and support the Town's computing and telecommunications infrastructure, and to provide the systems and services necessary for the Town's departments and users to fulfill their stated goals and objectives.

Server, Storage and Application Infrastructure Improvements

The Town's storage architecture was initially installed in December of 2009. During FY2017 we successfully created shared disaster recovery space for the Weymouth Public Schools Information Technology Department. This is the first time that the Schools have a true Disaster Recovery site and we look forward to see its use increased in FY2018.

Town of Weymouth Web Site

The Town's web site continues to be heavily utilized. Information Technology has been working with the Mayor's office and other Town departments to continue to improve communication through the website, email notification, and social media. In FY2018 we will be revamping the website and working to increase the amount of service provided by the Town online.

Public Safety Initiatives

Information Technology continues to work with Police, Fire, and Emergency Management to support and improve the use of technology. With the renovation of the Fire Departments dispatch center, Information Technology worked with Fire personnel to upgrade the computer systems and support the roll out of new and updated equipment and software.

Continued Support and Improvement of the MUNIS Financial System

The Munis application continues to be the central means by which the Town is managed. It handles all the Town's financial, personnel, tax, and utility billing data. The Munis application will be a major source of change in

FY2018. We will be leveraging new technology to increase the services provided to the Town online.

Continued Development of GIS Capabilities

The Town's property viewer continues to be heavily leveraged by Weymouth employees, realtors, and residents. GIS resources have been instrumental in the support of various departments and Town projects including, but not limited to, the maintenance of the Town's parcel database and products, affordable housing (40B) study, accident cluster mapping, and the support of the Town's paving needs analysis. Efforts to integrate the Union Point development into the Town's utility and parcel databases continues to be a focus point.

Continued Expansion, Maintenance and Support of the Town's Computing and Telecommunications Infrastructure

FY2017 has been a quiet year for network growth, as ongoing maintenance has been the focus. We are focusing on several areas of needed growth in FY2018.

Priorities for FY2018

- Continued and increasing coordination and cooperation with the Schools.
- Renewed focus on assisting departments with improving communication with Weymouth Residents.
- Roll out of citizen self-service with Munis.
- Growth of the Town's fiber network to continue to improve communication and services provided.

Through continued growth and evolution of the Town's IT infrastructure, all Town departments and residents can be better served. The continued coordination with Weymouth Public Schools IT offers the opportunity for growth and security for both the Town and the Schools. In the age of increased visibility in government, the Information Technology Department has the ability to greatly improve communication with Weymouth residents. The Information Technology Department is committed to partnering with all of the Town's Departments to improve the service provided to Weymouth residents.

I would like to thank Mayor Robert Hedlund and all the members of the Town Council for their trust and support. The continued cooperation and understanding of all the Town Departments is ever appreciated. Finally, I

would be remiss not to thank our returning Information Technology personnel Tom, Garrett, and Jonathan, and welcome our new Desktop Support Engineer Van.

Respectfully Submitted,

Shawn Rothman
Chief Information Officer

LEGAL DEPARTMENT

Joseph Callanan, Town Solicitor

I am pleased to give my annual report for fiscal year 2017 summarizing the activities of the office of the Legal Department for the Town of Weymouth. Under the charter and ordinances of the Town, this office provides legal counsel, represents all Town departments and employees in court and in administrative hearings, and renders advice and legal opinions to Town officers, boards, and departments. In addition, the office acts as liaison between insurance representatives on claims and suits brought against the Town.

The Legal Department continued working with Mayor Hedlund and his administration in evaluating the effectiveness of the existing structure and organization of the Town government. For example, we worked with the Procurement Office, many department heads, and the new chief procurement officer, John MacLeod, to tighten procurement while more strictly complying with the state's bidding laws, promote competitiveness when acquiring goods and services for the Town, and reduce the use of exemptions from procurement requirements.

The Town Solicitor also attended all Town Council and committee meetings, including providing legal advice during the meetings. We also provided, for instance, aid to the Council in drafting a letter to state leaders about the proliferation of congregate living arrangements for recovering drug addicts, also known as sober homes. Local control over these facilities is quite limited and the Solicitor discussed with Councilors the limited options available.

The Town Solicitor attended all Licensing Commission hearings involving alcohol, common victualer, food vendor, precious metals and other licensing matters, including appeals to the Alcoholic Beverage Commission and the Superior Court. An abutter challenged the award of a food vendor license that we successfully defended.

We provided many legal opinions for the Mayor, his staff, the Council, and other departments to insure proper compliance with the law, including for example, the Open Meeting Law, Public Records Law, Town Ordinances among others. The Legal Department reviews all Town contracts.

The Legal Department continued advising the Mayor, Council, and other Town employees on pressing matters of local importance. For example, we continued opposition to expansion plans by natural gas companies in the

Town. The natural gas companies had planned to start construction this fiscal year and start pumping natural gas the following fiscal year. The Town fought the companies to a standstill and those natural gas pipeline expansion projects have stalled.

The Legal Department assisted the Mayor's Office and the Planning Department with the further development of the former naval air station, now known as Union Point. The Solicitor assisted in the drafting of tax deal to help land at Union Point the first large-scale commercial tenant, Prodrive Technologies. He also helped draft an interim water agreement that allowed further development at Union Point. The Legal Development aided Town staff with other development projects in the Town, such as private projects in Weymouth Landing and public projects such as park and field improvement projects and a new Tufts Library.

Respectfully Submitted,

Joseph Callanan
Town Solicitor

PUBLIC LIBRARIES

Robert MacLean, Director of Library Services

In Fiscal Year 2017, the Weymouth Public Libraries moved forward in improving its collections, programs and services for the residents of the Town of Weymouth.

MASSACHUSETTS PUBLIC LIBRARY CONSTRUCTION PROGRAM

During a meeting with Mayor Hedlund in February 2016, we detailed the problems of our aging Tufts Library, which was built in 1965. Tufts Library needed millions of dollars in investments in order to upgrade the HVAC, undertake a roof project and abate the asbestos in the building. Seeing this as an opportunity instead of a problem, Mayor Hedlund quickly suggested exploring the Massachusetts Public Library Construction Program (MPLCP) run by the Massachusetts Board of Library Commissioners (MBLC). After a call and a meeting the following week with an MBLC staff member who oversees the program, Mayor Hedlund decided that now was the time to apply for a grant that would help us transform Tufts Library into a larger and more flexible and efficient space for library patrons and the community. With a deadline looming in eleven months, the newly formed Library Construction Committee worked long and hard collecting input and feedback from patrons, residents, trustees, and staff about what they wanted and needed in a new Tufts Library. Our application was submitted at the end of January 2017 to the MBLC along with applications from 32 other libraries. During the winter and spring of 2017, 25 independent judges reviewed and ranked the 33 applications. In July 2017, the MBLC awarded the Weymouth Public Libraries one of nine library construction grants in the amount of \$12,085,184. As we enter FY2018, our work has just begun on a project that will transform Tufts Library and the community. Many thanks go to the following people for helping the Weymouth Public Libraries to get to this exciting point: our fantastic patrons who we are blessed to serve, our dedicated library staff who are the best at what they do, Mayor Hedlund who fearlessly led, inspired, and supported us, the Weymouth Town Council that saw the value in the proposed project and always supported us, Tufts Library's own District Councilor TJ Lacey who has always been there for us, State Senator Patrick O'Connor and State Representative James Murphy for their letters of support, the South Shore Christian Academy and our other neighbors, the Board of Library Trustees, the Friends of Weymouth Public Libraries, WETC for helping us get the word out, and the members of the Library Construction Committee—John MacLeod, Director of Asset & Facilities Management, Bob Luongo, Director of Planning, Nick Bulens, the town's grant writer and Coordinator of Administrative Services, Dennis

Corcoran, a Weymouth resident and former director of the Hingham Public Library, Cathy Torrey, Chair of the Board of Library Trustees.

MPLCP PROJECT MILESTONES

Month & Year	Planning/Construction Activity
Jul 2017	The MBLC awards Weymouth a \$12,085,184 Provisional Construction Grant.
Jan 2017	Weymouth submits its MPLCP application for construction of a new main public library.
Jan 2017	The LCC and Johnson Roberts Associates present final schematic design plans to the Weymouth Town Council. The Council votes unanimously to accept the plans and authorizes the Council's President to sign Weymouth's MPLCP application and provide a letter of support.
Dec 2016	The LCC hosts a community forum with Johnson Roberts Associates to present draft schematic design plans to residents.
Dec 2016	The Weymouth Town Council votes unanimously to authorize the Mayor and the Board of Trustees of the Public Library to apply for, accept, and expend any state grants for public library construction, and to commit all project land to the care, custody, management, and control of the Department of Public Libraries for construction of a public library and associated parking.
Oct 2016	The Director of Library Services and Johnson Roberts Associates present draft schematic design plans to the Board of Trustees of the Public Library.
Oct 2016	The LCC organizes a Youth Library Design Challenge for children and teens to model or

Month & Year	Planning/Construction Activity
	design their own library or library space. Submissions are unveiled at a reception on October 26th.
Aug 2016	The LCC hires the architectural firm Johnson Roberts Associates of Somerville to prepare schematic design plans for a new main public library.
Jun 2016	The Weymouth Town Council votes unanimously to appropriate \$100,000 for development of schematic design plans as a prerequisite for the MPLCP.
Jun 2016	The LCC approves a final building program for submission to the MBLC. The MBLC approves the building program one week later.
May 2016	The Director of Library Services and Heritage Planning & Design present a draft building program to the Weymouth Town Council.
May 2016	The LCC hosts the second of two community forums with Heritage Planning & Design to collect public input on a library building program. The forum's focus is children's library services.
May 2016	The MPLCP grant round is officially announced on May 5th. Letters of intent are due October 7, 2016. Applications are due January 26, 2017.
May 2016	The LCC hosts the first of two community forums with Heritage Planning & Design to collect public input on a library building program. The forum's focus is general library building and service needs.
Apr 2016	1,391 people participate in the Tufts Library

Month & Year	Planning/Construction Activity
	Building Program survey developed by the LCC and Heritage Planning & Design. The survey is sent electronically to all cardholders of the Weymouth Public Libraries, and to all students and parents of the Weymouth Public Schools. The survey is further made available at all library branches, and is shared electronically on the Town and Library's website and Facebook pages.
Mar 2016	The LCC hires the planning firm Heritage Planning & Design of Cambridge to prepare a building program for a new main public library.
Feb 2016	Mayor Hedlund appoints a Library Construction Committee (LCC) to prepare an MPLCP application. The LLC is composed of the Director of Library Services, Director of Planning & Community Development, Director of Asset & Facilities Management, Administrative Services Coordinator, Chair of the Board of Trustees of the Public Library, and a resident of the community with 38 years of experience as a public library director.

BORROWERS, HOLDINGS & CIRCULATION

In FY2017, 17,124 Weymouth residents were registered borrowers of the Weymouth Public Libraries. Our total registered borrowers, including non-residents, numbered 18,449. The Old Colony Library Network (OCLN) has an open registration policy that allows residents of OCLN towns to register for a library card in other OCLN towns. At the end of FY2017 the holdings of the library system totaled 288,057, which includes 140,627 ebooks. The circulation of our holdings (checkouts and renewals) was 318,539, or 17.3 circulations per registered borrower. Of particular interest is the 33% increase in the circulation of ebooks, eaudiobooks, and digital movies and music over FY2016. Weymouth patrons checked out 40,598 ebooks, eaudiobooks, and digital movies and music in FY2017. The highest circulating section of the library's collection is children's print books with 103,724 checked out in FY2017. The circulation of print books in the adult collection was 81,701, 1% higher than in FY2016. Weymouth library

patrons continue to benefit from the shared resources of the other OCLN member libraries by borrowing 26,397 non-Weymouth items in FY2017. Patrons at other OCLN libraries borrowed 30,705 Weymouth items in FY2017. As well as using the databases funded by the Massachusetts Board of Library Commissioners, our patrons continue to use the following databases funded by the Weymouth Public Libraries: Consumer Reports, Ancestry Library Edition, HeritageQuest, Novelist, eSequels, TumbleBook Library, and InstantFlix.

PROGRAMS & SERVICES

In FY17 the Reference and Adult Services department responded to 25,168 reference questions from the public, including locating specific materials, recommending books, troubleshooting technology, and providing research assistance. There was a slight decrease in computer usage with 10,294 sessions on our public computers. Patrons used our electronic databases, both academic and recreational, to download full text articles, media or citations 7,620 times.

During FY17 we continued to grow our adult programming, holding 126 programs and events, which were attended by 3,835 people. The Summer Sounds Concert Series was once again a highlight of the year, with the three concerts in July 2016 attended by over 800 people who staked out space on the lawn of the historic Fogg Library. The concert series was made possible by a grant from the Weymouth Cultural Council.

While we do not usually host authors for visits in the summer, we made an exception for the ever popular Elin Hilderbrand along with debut British author Alice Adams who dazzled a crowd of more than 275 at Abigail Adams Middle School in August. Elin paid us a return visit on her own just a few months later in November to discuss the most recent in her “Winter Trilogy” with a crowd of over 300 at Weymouth High School.

We hosted nine other authors for our Meet the Author series in the fall. In September, we invited several debut authors to speak, including Louise Miller with her book *The City Baker's Guide to Country Living* and Serena Burdick with *Girl in the Afternoon*. That month we also had a good turnout for author Juliette Fay's fascinating talk on the history of Vaudeville, which served as the backdrop of her novel *The Tumbling Turner Sisters*. In October, we had a crowd of history-buffs turn out for our program with the New York Times-bestselling author James D. Hornfischer with his book *The Fleet at Flood Tide: America at Total War in the Pacific 1944-1945*. Similarly, we packed in the sports-fans for a special Saturday afternoon event with author and sports radio host Jerry Thornton on his book *From Darkness to Dynasty: The First 40 Years of the New England Patriots*. To

finish out the calendar year, 92 people turned up to hear local historians Debbie Sargent Sullivan and Erica Dumont talk about *Weymouth: Then and Now*.

We also held three health and wellness-themed programs throughout the fall, on topics ranging from falls prevention, to stress management, to nutrition. These programs were the result of a collaborative partnership with South Shore Hospital, HealthyWey/Mass in Motion, and the Quincy-Weymouth Wellness Initiative and were attended by 88 people.

In October we also held a series of “Story Slam” events and workshops, tapping into a storytelling trend made popular by “The Moth” podcast and others. The series was funded by a grant from the Weymouth Cultural Council, which allowed us to bring in South Shore Story Slam, an organization that puts on these kinds of events all over the region. Participants learned how to construct and dramatically tell a true-life story and then had the opportunity to demonstrate their skills for an audience.

In the winter and spring we hosted seven more authors, including a visit in February by award-winning mystery writer Ian Rankin, as one of the stops on his international book tour for *Rather Be the Devil*. Audiences also enjoyed a talk by Peter Swanson with his book *Her Every Fear* and a return visit from Hallie Ephron with her new novel of suspense *You’ll Never Know, Dear*.

The spring also saw a flurry of programs and activities as part of our “All Aboard Greenbush! One Train, One Book” project that was funded by a Library Services and Technology Act (LSTA) federal grant and run in collaboration with the public libraries of Hingham, Cohasset and Scituate. As part of that series, staff visited each of the commuter rail platforms in each town to hand out copies of *The Race Underground: Boston, New York, and the Incredible Rivalry That Built America’s First Subway* by Doug Most. We held programs on the history of the Greenbush line and the Boston subway system, screened the PBS documentary of *The Race Underground*, held STEM-oriented programs for children, and led book discussions on-board the Greenbush train. The series culminated in a finale at South Station with Secretary of Transportation Stephanie Pollack and author Doug Most speaking to the crowd.

The library showed 47 movies throughout FY17, a big increase from previous years as the matinee screenings in particular have proved to be popular. The adult book club continued to be well attended, and a new drop-in knitting group for both adults and teens was created by Janet Gallagher,

our Teen & Reference Librarian, that proved to be extremely popular with patrons of all ages.

In October Rebecca Meyer joined the department in the newly created position of Technology Services Librarian. In the past few months she has worked with the Town Information Technology department to ensure that our computers, as well as our integrated library systems and other software are running smoothly. In the spring Rebecca created and distributed a survey to patrons regarding technology programming that they would like to see offered at Weymouth Public Libraries. Using the responses received, she has begun developing and offering technology workshops for adults on a variety of topics and will be adding more of these programs in FY18.

Rebecca has also tackled several of our digitizing projects this year. She worked with the Digital Commonwealth to have items that we had previously conserved and digitized added to their online repository and made accessible to the public. She also found an online host for the portion of the Weymouth News we were able to digitize in previous years and has been working to get each of those large files uploaded so that they will eventually be made viewable to the public in FY18.

The young adult programs, under the direction of Janet Gallagher, Young Adult and Reference Librarian, continued to expand in FY2017. During the 2016 summer reading program, 427 teens attended 38 programs. Overall in FY17, 1,731 teens attended 140 programs—an increase of 29% over FY16.

Some of the programs included game days using the library's Wii U and collection of video and board games. On New Year's Eve the teens celebrated long before midnight at our Neon New Year's Party, most decked out in neon clothes! We held a 21 Pilots party for fans of that popular band and the teens even got a chance to attend ballroom dance lessons during Civility Week. Many craft programs were enjoyed by the teens. A summer DIY program morphed into the Flying Needles Knitting Club for ages 11 and up. Teens, 'tweens and adults have enjoyed knitting on Thursday nights, with many age groups working together, learning and teaching fiber crafts. A Get Ready for College series attracted many students in grades 9-12 and their parents. The financial presentation was especially popular.

Through increased collaboration with the Children's Department we were able to take advantage of some hot trends! We held a Pokemon Go Battle in August that attracted people to the library who don't usually visit us; this resulted in several new library card signups. We also held an Escape the Library program over April School Vacation. During that week 127 people managed to "escape" from the library. We even hosted a Water Bottle

Challenge program, taking advantage of a trend that was driving parents and teachers crazy. A new Middle School DIY program was created for students in grades 5-8. This program was held monthly throughout the school year and will be continued in FY2018. One meeting was held at the WCA Studio where the students took a tour and were able to film commercials for books and library programs. We also visited the Adams Middle School to bring STEM programming to them.

Several groups visited the library for tours and information about what the library has to offer. The Weymouth Youth Workforce Development Program members came to the library for a presentation about job seeking and free resources that the library offers. In addition, several classes from different Weymouth Public Schools visited. Janet also visited classrooms, attended the WHS Career Fair, the Capstone Fair and the AAUW STEM Conference, bringing the library to the schools.

The Weymouth Cultural Council awarded grants for three teen programs in FY17. The teens were invited to have henna tattoos applied, learn about sword fighting and attend a comic book creation series.

FY17 was a great year for Young Adult services at the Weymouth Public Libraries and the teens and Janet are looking forward to a fun and exciting FY18!

The Children's Room saw another increase in programming this year, both in content and attendance. During FY2017, we sponsored 370 programs for children ages 0-11 which was an increase of 18.5% over the previous year. Attendance at these programs, including our popular Summer Reading Club was more than 11,000, an increase of 36%. Part of this was due to outreach programming with the Weymouth Public Schools. Amy Perriello was able to visit all 5th grade classrooms at Abigail Adams Middle School in December. In turn, each of these classrooms visited the Tufts Library in the spring. Our outreach also included story times at the Farmer's Market and several local private schools. Summer included many special performances. Hugh Hanley presented his Circle of Songs program for preschoolers. World famous mime and Laughter Yoga expert Robert Rivest had families playing and using their imagination in his unique show. Emmy-nominated Gustafer Yellowgold blended live music and animation for an afternoon of fun. The Spoon Man's comedic musical show was enjoyed by all. The Children's Room also sponsored a series of Brain Gym workshops, story times and our ever-popular Lego Builders Club. New readers were encouraged to participate in both our Book Buddies and PAWS to Read programs. We ended the summer with our Battle of the Books and a special showing of "The Land Before Time" at the Cameo Theater. During the school year, we

continued our Middle School DIY program for children in grades 5-8. We also enjoyed many story times, Lego Club and a monthly Graphic Novel Chat. December brought us a visit from Michael Lewis, author of *The Great Pirate Christmas Battle* and *The Battle for the Knotty List* as well as our annual Holiday Sing-along with Miss Kate and Mr. Vinny's Shadow Puppet Show. In the spring we had six music-filled visits from local favorite Mamasteph, as well as a series of three workshops from Pop Up Art School. We were happy to host a train related STEM workshop in conjunction with All Aboard Greenbush! Tea Time with Table manners was presented by library Trustee Cathy Torrey as part of our Civility Week program. The Children's Librarians met with each of the grade 1 Weymouth Public School students this year to promote the library and all of our offerings for the summer. Technology was emphasized with two workshops by Empow Studios. Children learned how to create their own video games and stop-motion animations. We were very proud to participate with the Boston Bruins PJ Drive this year. With weekly Pajama Story Times and the cooperation with the Weymouth Public Schools, the Tufts Library was able to collect more than 200 pairs of pajamas for children in need. We were very pleased to support our community and look forward to next year with great enthusiasm!

COMMUNITY OUTREACH

In FY2017, we worked hard to increase awareness about what the library has to offer while making connections with like-minded civic groups and other town departments. As noted above, community outreach was a key part of the work done in creating the Library Building Program and writing the application for a library construction grant from the MPLCP. Again with the help of Valerie Sullivan of the Health Department, we made a connection with Lipinski's Farm at the Weymouth Farmers' Market and purchased apples, funded by the Friends of Weymouth Public Libraries, throughout the month of September which we distributed to library patrons. Again, we helped celebrate the opening of the 2017 Farmers' Market by sponsoring a coloring program at Tufts Library to stimulate creativity and promote family food shopping at the market. For the seventh year, the library sponsored a coloring contest for children and two winners were selected to help Mayor Hedlund light the holiday tree at Weymouth Town Hall. We partnered with the Weymouth Garden Club for the annual Books in Bloom displays where favorite books are interpreted through floral arrangements. We continued our collaboration with the Weymouth Art Association to provide space to display the work of local artists in monthly exhibitions as well as at larger winter and spring art shows. The Friends of Weymouth Public Libraries held seven used book sales during FY2017 in order to raise money to support the library and to connect readers with books at bargain prices. Through the weekly "Library Happenings" column in the

Weymouth News, we have been able to promote our ever-growing programs and services. The Weymouth Public Libraries' Facebook page, with more than 2,600 "Likes," remains an active place to go to for information about the library, happenings around town and in the world of reading. The meeting rooms at Tufts and Fogg libraries were used 1,398 times during FY2016 by civic and community groups.

Thanks goes to the many volunteers and the Friends of Weymouth Public Libraries whose work helps support the library system.

During Fiscal Year 2017, the Board of Library Trustees provided guidance and support in representing the best interests of the people of Weymouth. Cathy Torrey led the Board as Chair. The other trustees were Pat O'Leary, Vice Chair, Donna Shea, Clerk, Joan Anderson, Dorothy Coveney, Vicki Kaufman, and William Westland. Trustees Joan Anderson, Dorothy Coveney, and William Westland ended their service on the Board of Library Trustees on June 30, 2017. The library community is grateful for their decades of commitment and service to the Weymouth Public Libraries.

The Weymouth Public Libraries is grateful for the continued support of the members of the Town Council and Mayor Robert L. Hedlund.

Respectfully submitted,

Robert MacLean
Director of Library Services

PLANNING & COMMUNITY DEVELOPMENT

Robert J. Luongo, Planning Director

The Department of Planning and Community Development is pleased to submit its annual report for FY 2017 covering the period from July 1, 2016, to June 30, 2017. The Department is responsible for the coordination of all land use planning, transportation planning, housing/community development activity and economic development related activities in the Town of Weymouth. The Department also serves as staff to the following land use related boards as well as other associated boards and commissions. These include: Zoning Board of Appeals, Planning Board, Weymouth Redevelopment Authority, Conservation Commission, Historical Commission, Waterfront Committee, Community Preservation Committee and Memorial Committee. In addition Department staff serve on or act as staff to several ad hoc committees.

Land Use

Specifically related to land use planning, the Department is involved in all aspects of land development and regulation in the Town and is constantly working to enhance the character of the community. Certain actions include administration of existing land use rules and regulations, implementation of master plan elements, including implementation of the Town's Open Space Plan, revising and updating of land use related codes and ordinances and proposing zoning changes to protect residential neighborhoods and encourage commercial development in appropriate locations throughout the Town.

Union Point (former South Weymouth Naval Air Station)

Attention was refocused on Union Point (former South Weymouth Naval Air Station). The new master developer, LStar, proposed new zoning for the Weymouth portion of the former Naval Air Station which encouraged a more robust mix of residential, commercial and retail development. The new zoning was passed by the town in November, 2015. During this past year the Department was more engaged with both LStar and the Southfield Redevelopment Authority in coordinating infrastructure and development projects with all Town Departments. This has resulted in a more cooperative and coordinated effort to move projects forward in a more robust way.

Economic Development

The Department continued its efforts to create and maintain a sound local economy which attracts investment, increases the tax base, creates employment opportunities for Weymouth residents and generates other public review. The Department continued the process of reviewing existing

zoning and looking at ways to utilize new zoning to create economic opportunities in appropriate areas of the town including its Village Centers.

The Department continued its' pro-active approach to encourage the redevelopment of vacant and underutilized parcels for mixed use projects.

Weymouth Landing continued to be the main focus of redevelopment opportunities. The Department continued to work with Nick Delegas, the owner of a key parcel slated for a mixed residential/commercial use. The Delegas project was permitted by the Town for 87 residential units with approximately 12,000 square feet of commercial space. Two other Landing projects were permitted as well; O Front Street- a mixed residential/commercial building containing 23 residential units and the Gratta project containing a mix of commercial with 42 residential units.

Work continued on the daylighting of the Smelt Brook in the Landing as well. Permitting and demolition of the Old Brick Grill took place as well as permitting for the day lighted Smelt Brook and walkway.

Open Space

The Department continued its efforts to implement the Town's Open Space Plan, paying specific attention to the Back River Trail, by completing the construction of Osprey Overlook Park which extends the trail within Great Esker Park to include a trail through the town's closed and capped landfill site at the end of Wharf Street. In addition the Department continued to work on plans for the former Durante property which will bring the Town one step closer to completing the Back River Trail.

The Department with the Mayor's office worked on designs for a new passive park on the former Emery Estate with amenities such as walking trails, benches and a pavilion. The Department participated on a committee created by the Mayor's office to look at the reuse opportunities for the Emery House and to make a recommendation to the Mayor on the final disposition of the house.

Housing and Community Development

The Department began an undertaking to provide suitable housing opportunities for the varied economic and lifestyle needs of its residents while preserving the integrity of existing residential neighborhoods. The Department commenced the process of creating the first ever Housing Production Plan for Weymouth. The plan will detail existing and future housing needs for the community and create a road map to create appropriate housing to meet the needs of residents of all income levels and family size. In addition, the Town continued utilizing federal funds to

provide housing rehabilitation funds to lower income residents and first time homebuyer assistance as well.

The Department continued to successfully administrator its Federal Community Development Block Grant Program providing funding for projects and services relating to the following: housing, social services, open space and public infrastructure.

Overall, the Department of Planning and Community Development successfully continued its primary mission of making Weymouth a great place to live, work and play by planning and implementing a variety of projects and programs that fulfills this mission.

BOARD OF ZONING APPEALS

- There were 18 Board of Zoning Appeals meetings held during FY 2017.
- The Board deliberated three cases that had been continued from FY 2016. Two were eventually approved while the third was withdrawn by the applicant.
- The Board heard 42 new applications for variances or special permits. Four were withdrawn, one was denied, and 37 were ultimately approved by the Board.
- Applications to the Board of Zoning Appeals included small residential projects as well as significant new commercial and residential construction projects. Of particular note is the progress made in the long anticipated redevelopment of Weymouth Landing. After several years of effort, an 87 unit apartment complex was approved for the Delegas Property in the heart of Weymouth Landing. The project will include covered parking and commercial space on the ground floor. The project also paves the way for the Town to fulfill its obligation to “daylight” a significant portion of a smelt brook traversing the area and will be a welcomed public amenity.

The Board of Zoning Appeals approved two additional mixed use proposals in Weymouth Landing. The land adjacent to the Brava Building on Front Street will be redeveloped into 21 new residential units with garage parking. The exterior of the Brava Building will be restored and continue as commercial space with two fully renovated apartments above. 42 more units were approved at 149-145 Washington Street. This project includes ground-floor commercial space, two levels of garage parking, and features a public veranda at the rear that will serve as an overlook to Weston Park which will be fully renovated in FY 2018.

Further, the Board approved a proposal for a 50 unit condominium project at Broadreach, an expansion to the memory care facility on Schoolhouse Road, and a new urgent care facility at the intersection of Main Street and Pond Street.

- The Board provided input on a staff presentation of zoning changes that will be formally proposed to the Town Council in the fall.

PLANNING BOARD

- There were 13 Planning Board meetings held during FY 2017 one of which was a joint hearing with Town Council.
- The Board deliberated three Definitive Subdivision applications. *0 Farren* (2 lots) and *White Street* (6 lots) were both approved. The proposal at *958 Commercial Street* (4 lots) which opened in FY16 was eventually denied by the Planning Board.
- The Planning Board, which serves as the Capital Planning Committee, met with department heads to assess capital needs. They evaluated and ranked capital improvement proposals from all departments, and submitted the annual update to the five- year Capital Improvement Plan (CIP) to the Mayor. The CIP outlines long range capital priorities for the town.
- The Board endorsed 10 *Approval Not Required* (Form A) plans.
- During the year the Board met jointly with Town Council and voted to approve proposed amendments to the Town of Weymouth Zoning Ordinance providing significant protections for the established residential areas.
- The Board heard presentations by staff on the Town's *Housing Production Plan* being developed by an outside consultant. The *Housing Production Plan* seeks to determine the current and future housing needs of Weymouth based on demographic and market projections. The Planning Board will continue to work with staff and our consultant throughout FY 2018. This effort will culminate with a joint hearing of the Planning Board and Town Council to consider the formal adoption of plan.

TRANSPORTATION PLANNING & ENGINEERING

The Traffic Engineer was involved in the following projects during the past year.

Active Large Town Projects

- Improvements at Pingree School (Safe Routes to School): Managed right-of-way acquisition process (required by Town for Federal aid project on Town road); Worked with MassDOT's design engineer

and other Town Departments on details of roadway and sidewalk improvements.

- Bridge Street Reconstruction and revitalization – Participated in Road Safety Audit. Coordinated with MassDOT and their design engineer on schedule.
- Middle Street/Libbey Industrial Parkway/Tara Drive, and Washington Street at Pleasant Street and at Mutton Lane – Monitored traffic flow through work area; flagged deficiencies. Worked with MassDOT and their contractor construction issues and abutter concerns.
- Columbian Square – Conducted crash analysis; Compiled travel time data; Worked with design engineer and reviewed improvement concepts.
- Fore River Bridge Replacement – Worked with MassDOT's design – build team and Quincy and Braintree counterparts, on traffic detour preparation and monitoring, including location of surveillance camera, and traffic signal timing modifications.
- Green Street/ East Street Traffic Signal – Prepared scope of services for supplemental engineering design.
- Route 18 Widening – Worked with MassDOT on bridge detour concept; Coordinated with abutters on right-of-way issues.

Citizen Complaints

Working with the town's Constituent Services and addressing citizen complaints.

- Twenty five complaints/requests were investigated, or are in progress, several of which required extensive data gathering and/or field work.

On-Going, Past, and Future Projects

- Grant – Hill Streets Afternoon peak period turn restrictions to prevent Greenbush commuters from cutting through residential streets.
- Patriot Parkway (Union Point): Reviewed Project plans.
- Pleasant Street/ Libbey Industrial Parkway: Reviewed concept lane arrangement and traffic control plans.
- King Oak Park: Reviewed circulation plan, wayfinding plan, and specifications.
- Weymouth Landing – Reviewed multiple development plans and traffic reports. Worked with developers' consultants to evaluate overall impacts and mitigation; presented information to BZA.
- Complete Streets: Participated in concept implementation and plan and specification review.

- New Main Library: Prepared preliminary parking lot layout, retaining old trees.
- Union Point.: Reviewed four substantial development proposals; Met with master developer regarding inter-parcel circulation.
- Coordinated with MBTA regarding accessible bus stop locations.
- Washington Street/ Broad Street Traffic Signal – Prepared final design scope of work.
- Participated in the 2017 Weymouth Schools Walk to School program (Pingree School).
- MassDOT Coordination – Communicated with MassDOT on State highway issues of Town concern.

Planning Department Initiatives

Crash Records - In concert with the Police and I.T. Departments, the Traffic Engineer maintains a current accident map and crash statistics for Weymouth intersections and roadways. From this data base, have identified high accident locations on the State roads in Weymouth, some of which have previously been addressed by MassDOT, and two on Washington Street are currently under construction. Crash data were also used to evaluate dangerous intersections and provide background information for various studies, including Columbian Square.

Development Reviews – Reviewed ten miscellaneous development proposals for trip generation, traffic circulation and safety, and parking adequacy.

WEYMOUTH REDEVELOPMENT AUTHORITY (WRA)

The Redevelopment Authority's role in the community is to identify areas in town in need of infrastructure improvement and redevelopment and determine if the tools and resources available to them can be applied to address the problem. In the past, the Authority has worked in the Pine Grove neighborhood, Woodside Path, and Echo Avenue. The urban renewal plan process was only used for the Pine Grove neighborhood.

The authority met three times in FY17. The Authority continued to focus on Weymouth Landing during the year working with staff and EBI Consulting to complete the design and permitting for the smelt brook daylighting project. The design and permitting phase of the project was funded jointly by the Redevelopment Authority and the Community Preservation Committee. The report will be complete by early fall of FY 2018.

The Redevelopment Authority also enlisted the assistance of staff and outside legal counsel in the ongoing review of the financial status of all affordable homes within the Pine Grove neighborhood and continues to work with homeowners to ensure ongoing compliance with all HUD regulations.

COMMUNITY PRESERVATION COMMITTEE

Overview

The Community Preservation Act (CPA), Massachusetts General Laws, Chapter 44B, allows Massachusetts cities and towns to raise monies through a surcharge of up to 3% of the real estate tax levy on real property. These funds are to acquire, create and preserve open space; acquire and preserve historic resources; create, preserve and support community housing; and acquire and preserve land for recreational use. The Act also provides a State matching fund.

Weymouth adopted the Community Preservation Act at the March 15, 2005 Town Council meeting and it was ratified at the polls in November, 2005. Voters approved 1%.

The Community Preservation Committee (CPC) is comprised of nine members, the Town Council, Historical Commission, Housing Authority, Conservation Commission, Planning Board and Recreation Commission designate a member from their organizations and three at-large members are appointed by the Mayor and approved by the Town Council.

Previous Projects

The following update includes projects that were allocated community preservation funding prior to FY17.

King Oak Hill Park

The Town decided to separate the buildings from the open space component of the acquisition and focus on the open space, including parking. Shadley Associates, a landscape design firm from Lexington was selected to perform the work. Shadley Associates' design includes parking for approximately 50 cars, a pavilion which holds about 90 people, a restroom facility and a paved walking trail. The administration held meetings throughout the year to gather public input throughout the design process. The Town expects to put the project out to public bid for construction in September of 2017.

Kibby Property

ICON parks design of Boston was selected for the design and permitting of the trail connection between Neck Street and Abigail Adams State Park. Dandel Construction of Hanson was awarded a contract for the construction in the fall of 2015. Due to the dry summer of 2016, the grasses never stabilized. Dandel Construction re-seeded the park in the fall of 2016. DCR is handling maintenance of the Kibby Property along with Abigail Adams State Park. Mayor Hedlund held a ribbon cutting in October of 2016.

Abigail Adams Birthplace

Work continues on the home including the recent installation of emergency and exterior lighting, installation of exterior receptacles, interior GFI receptacles, and fireplace lighting. The Abigail Adams Historical Society is responsible for facilitating the work.

Osprey Overlook Park (former landfill)

Kzla Landscape Design of Boston was selected for design and environmental permitting services and Dayco Construction of Salem was awarded the construction contract. The project consists of trails, parking, a sitting area and general maintenance of the capped landfill. The project is nearing completion with a ribbon cutting planned for September of 2017.

Pond Meadow Park

The Weymouth Braintree Regional Recreation Conservation Commission was allocated CPA funds for the purpose of matching a state grant for trail restoration. The work includes repairing and re-surfacing the asphalt trail in Weymouth. The WBRRC was successful receiving a state grant. Completion is expected in the fall of 2017.

Whitman's Pond Drawdown

Winter lake-level drawdown is a technique used to combat invasive and nuisance levels of aquatic vegetation. The Town initiated a contract with Princeton Hydro to conduct hydrology analysis and environmental permitting for winter drawdown in Whitman's Pond. If the analysis shows that the drawdown is feasible, the Town will submit the permit applications to the appropriate state and federal agencies.

Herring Run & Smelt Habitat Restoration in Jackson Square

The project will fix failing infrastructure in the Herring Run at lower Jackson Square. Conditions for herring passage and smelt spawning will be improved. The Town's contractor, Gomez and Sullivan has completed the design and environmental permitting is underway. The Town is exploring a grant opportunity to fund the construction.

Design & Permitting for Daylighting of the Smelt Run in Weymouth Landing

The work includes creating some passive open space in addition to providing a viewing area of the Smelt Run. The open space includes landscaping, a walkway, and a sitting area. EBI of Quincy is currently performing the design and environmental permitting.

FY17 Projects

The following applications were presented to the Community Preservation Committee in FY 17. The committee recommended funding as follows;

Puritan Road Culvert

In September of 2016, the Town Council appropriated funds in the amount of \$8,496 for the Puritan Road Flood Mitigation/Ecological Resilience Project. Woodard & Curran was contracted by the Town for the final design and environmental permitting. Previously, Woodard & Curran performed the feasibility analysis for the project. In May of 2017, the Town Council appropriated funds in the amount of \$132,500 to fund expenses associated with the actual construction of the culvert. The Town applied for a grant opportunity through Coastal Zone Management in the amount of \$400,000. The CPA funds are being provided as the Town's match for the grant.

Conservation and Preservation of Historical Collection at Tufts Library

In September of 2016, the Town Council appropriated \$28,422 for the conservation and preservation of 16 items in the Weymouth Public Libraries' Historical Collection. The work is complete and included digitization.

Housing Production Plan

In October of 2016, the Town Council appropriated funds in the amount of \$23,582 for a portion of the cost associated with soliciting and hiring a consultant to complete a Housing Production Plan for the Town. The Plan will analyze the Town's housing needs and identify housing goals for the future.

Veteran's Memorial Wall (adjacent to Town Hall)

In April of 2017, The Town Council appropriated \$800,000 for the construction cost associated with preserving the Veteran's Memorial Wall. The design was previously completed by McKinnell, McKinnell & Taylor of Norwell. The work includes restoration of plaques, repointing of bricks, installation of new lighting and landscaping. The work is expected to be completed by November 1, 2017.

The Community Preservation Committee regularly reviews the historic resources, community housing, and open space and recreation needs and priorities for the Town. These needs and priorities are helpful in discerning the committee’s review of proposed projects. The committee welcomes public comment at every meeting. Additionally, the chairman presents the budget at a separate meeting, annually.

The fund balances in the Community Preservation Fund as of 7/1/2017, are as follows:

Reserved for Open Space & Recreation	\$178,218.95
Reserved for Historic Resources	\$77,615.00
Reserved for Community Housing	\$539,698.64
Unreserved	<u>\$559,689.68</u>
Total	\$1,355,222.27

MEMORIAL COMMITTEE

The Memorial Committee held two meetings during FY17. The committee reviews requests to name public places, such as parks and street corners for deserving individuals. The committee’s recommendations are then forwarded to the Mayor for town property and the School Committee for school property for their review and action.

During FY17, the committee took the following actions:

- Voted Favorable Action on the request to install a plaque at Flag Rock, located at Weymouth High School, to honor Vincent J. DiSessa, and all Service Members and Veterans from Weymouth.
- Voted Favorable Action on the request to dedicate a bench at the new Osprey Overlook Park to celebrate the life of Barbara Lang.
- Voted Favorable Action on the request to dedicate the basketball court at Lane Beach for Carl Powers, longtime member of the Weymouth Recreation Department.

The Memorial Committee thanks those residents who submitted requests for recognition and town staff who assisted the committee in the discharge of their duties.

WATERFRONT COMMITTEE

The mission of the Weymouth Waterfront Committee is to promote, preserve and protect the interests of Weymouth's waterfront. The Waterfront Committee reviews and updates the policies and

recommendations contained in the Weymouth Waterfront Plan; recommends appropriate ordinances consistent with the Waterfront Plan; assists in the placement or arrangement of existing and future moorings in cooperation with the Harbormaster; comments on land and water use activities proposed to take place within coastal and tidal waters of the Town; and recommends the expenditure of funds to the Mayor from the local Waterways Fund.

The Waterfront Committee met four times during the year. The committee reviewed various activities and issues related to the waterfront and provided feedback and assistance to the Harbormaster and Shellfish Warden as required as well as the Conservation Commission and the Planning Department.

During the year the following issues were discussed by the Committee:

- Amending the Waterways Ordinance and changes to the By-Law
- Progress reports on the construction of the new Fore River Bridge
- Updates on the Spectra Energy Compressor station
- Increase user fees
- Updates on the proposed construction of a walkway connecting Lane Beach and Wessagussett Beach.
- Osprey Overlook Park, the trail system/park at the Town's capped landfill site.
- Dedication of the Kibby property connection to the Abigail Adams State Park, a low impact path system including several benches for viewing the Back River.
- Welcomed new member Frank Geary.

These and other items are reviewed by the Waterfront Committee to protect and enhance the valuable resource that is Weymouth's waterfront.

CONSERVATION COMMISSION

The Conservation Commission staff conducted compliance, enforcement and permitting activities throughout the fiscal year relative to administration of the Weymouth Wetlands Protection Ordinance and the Massachusetts Wetlands Protection Act. The Commission held 13 public meetings, and staff processed and reviewed applications for, took action on, and provided oversight of the following during the fiscal year:

Notices of Intent	18
Requests for Determination	4
Extensions to Orders of Condition	8
Extensions to Local Orders of Condition	2
Violation Hearings	2
Enforcement Orders	1
Certificates of Compliance	9

Fees generated by the above were \$14,713.32 in local fees, and \$5,912.00 in state fees for a total of \$20,625.32.

Notice of Intent reviews included major projects such as the redesign of the Lovell Field project, the Brookpoint mixed use development in Weymouth Landing, and the Smelt Brook daylighting project. Two joint public hearings with the Braintree Conservation Commission were held relative to the Smelt Brook project. The Conservation Commission’s FY16 denial of a permit for the Algonquin Gas compressor station resulted in appeals that required staff resources during FY17.

Commission staff provided input to the Planning Department on projects before the Board of Zoning Appeals and Planning Boards, including the Seascapes condominium project proposed for Weymouth Neck. Staff continued to provide a coordinating role for vegetation management efforts in Whitman’s Pond and assisted with special projects, including the Herring Passage & Smelt Habitat Restoration Project, the Lane Beach-to-Wessagussett Beach connection project, and vegetation management on the town-owned coastal bank behind Regatta Road. Staff also coordinated with the Norfolk County Mosquito Control Project on an Open Water Marsh Management Project at the marsh behind Call Road.

HOUSING AND COMMUNITY DEVELOPMENT

CDBG funds, provided annually to the town from the US Department of Housing and Urban Development (HUD), are used for the benefit of low and moderate income residents in the areas of housing improvements and economic and community development. In FY 2016-2017, HUD awarded the town a grant of \$635,910.

Funding was awarded to eligible non-profit organizations and town agencies and departments support *public services* including: transportation for seniors to medical appointments, shopping sites, etc.; courses and workshops for seniors; and homeless case management. These activities were carried out on time and within budget and resulted benefiting seniors by providing services they might not otherwise have been able to afford and homeless persons who needed beds in shelters and accompanying supportive services.

The town allocated CDBG funds for community and economic development projects as follows:

Drainage and Roadway Improvements on Carlson Cove - \$315,000. The scope of work included replacing the water main, installing new drainage structures and resurfacing the asphalt roadway.

Window Replacement at the ARC of the South Shore’s group home located at 600 Broad Street - \$18,975. The ARC decided not to go forward with the project and a public hearing was held in July of 2017 for the purpose of canceling the project. The funds were transferred to the Town’s Housing Rehabilitation Loan Program.

Security Camera Installation at Lakeview Manor - \$100,000. (By Substantial Amendment to the CDBG Action Plan in October of 2016).

Housing Production Plan - \$7,000. For a portion of the cost associated with hiring a consultant to complete a housing production Plan for the Town. When completed, the plan will analyze the Town’s housing needs and identify housing goals for the future. (By substantial Amendment to the CDBG Action Plan in October 2016).

Finally, the town used CDBG funds to pay for general administration of the CDBG program and for the salary of a Housing Coordinator who administers housing programs that benefit low and moderate income residents including the housing rehabilitation loan program, first time homebuyer assistance, and services related to addressing homelessness in Weymouth.

CDBG FY 2016-2017		
HUD Grant		\$635,910.00
Agency	Project	Award
General Administration of Grant		
DPCD	Grant Admin and Planning	\$127,182.00
		<i>\$127,182.00</i>
Public Services		
DES	Transportation	\$ 24,631.00
DES	Courses/Programs/Workshops	\$ 37,830.00
Father Bill's	Case Management	\$ 28,000.00
		<i>\$ 90,461.00</i>
Projects		
DPCD	Housing Rehab	\$ 20,000.00

NWSOMA	Housing Rehab (grantee run)- single family units	\$ 48,000.00
NWSOMA	Housing Rehab (grantee run) – rental units	\$ 52,000.00
DPW	Carlson Cove – Water and Sewer	\$315,000.00
DPCD	Housing Coordinator Salary	\$ 69,212.00
WHA	Security Cameras Lakeview Manor	\$100,000.00
		<i>\$604,212.00</i>
Total Awarded		\$821,855.00
Total Available New Grant (FY 2016-2017)		\$635,910.00
Shortfall covered with prior year funds		\$185,945.00

Housing Programs

Weymouth continued to operate its housing rehabilitation loan program to income qualified families through the CDBG program. The program offers 0% interest, deferred payment loans to income qualified homeowners to make necessary repairs to address health and safety code violations. A full time Housing Coordinator had been hired at the beginning of 2017 to oversee the Housing Rehab Program, Housing Production plan and other housing related initiatives. NeighborWorks of Southern Mass had received a contract for \$48,000 to administer the Housing Rehab Program, however, the contract has been cancelled and funds were allocated back to the town for the Housing Coordinator to use for housing rehab loans.

NeighborWorks also received a \$52,000 contract for the repair of four of their affordable rental properties located in Weymouth:

Location	Project	Number of Units	Budget
534 Bridge St.	2 Boilers	2	\$10,000.00
50 Pierce St.	Roof Insulation	1	\$15,000.00
36 Leslie St.	Furnace, Insulation	1	\$10,000.00
706 Main St.	Insulation	2	\$17,000.00
		6	\$52,000.00

HOME Investment Partnership Program

In FY 2016-2017, the town received \$136,672 as its share of total funds awarded to the South Shore HOME Consortium of which Weymouth is a member. HOME funds were allocated for the first time home buyer down payment assistance program, housing rehabilitation, community housing development, and administration.

A ribbon cutting ceremony was held on April 19, 2017 to celebrate the completion of the Veteran's Home at 741 Main Street, Weymouth. The Project consisted of the demolition of an existing home and construction of a new six (6) unit residence for extremely low income households, with a preference for housing area veterans. Ending homelessness is a stated goal of HUD and the United States Interagency Council on Homelessness and the South Shore HOME Consortium's FY15-20 Consolidated Plan. NeighborWorks of Southern Mass developed the project while Father Bills and MainSpring will provide property management and supportive services to residents.

HOME FY 2016-1017	
Total Allocation to Weymouth	\$136,671.64
Administration – 10% maximum	\$13,667.16
<i>Weymouth Admin. (2%)</i>	<i>\$2,733.43</i>
<i>Quincy Reimb. (8% total allocation)</i>	<i>\$10,933.73</i>
CHDO Set Aside (15% statutory minimum)	\$20,500.75
CHDO Operating Expense (up to 5%)	\$6,833.58
Total	\$41,001.41
Available 2016-2017 Project Funds	\$95,670.15
<i>Housing Rehabilitation</i>	<i>\$60,000.00</i>
<i>Rental Development</i>	<i>\$35,670.00</i>
Total	\$95,670.15
Total Statutory and Project Funds	\$136,671.64

HISTORICAL COMMISSION

The Weymouth Historical Commission met monthly from September through June to discuss and act on ways to preserve and promote the history of Weymouth.

The WHC also has a representative on the town's Community Preservation Commission. Also, the WHC has representation on the Emery Estate Advisory Committee through which members provide input relative to the

town's efforts relative to planning for the reuse and preservation of the Emery Estate.

The WHC also gathered information regarding all properties within the town's five national historic districts. The information will be used by the Geographic Information System staff to include in the town's property viewer a field indicating whether a given property is located within an historic district and whether the property is "contributing" or "non-contributing" relative to the pertinent historic district.

ACKNOWLEDGEMENTS

The boards, commissions, and staff thank Mayor Hedlund for his support this year. We were deeply saddened at the passing of long-time Planning Board member David Chandler. Dave's expertise and good nature will be missed. We also acknowledge the assistance of the other Town departments and interaction with the Town Council. We look forward to further serving the Town next year.

Staff:

Robert J. Luongo, Director of Planning and Community Development

Eric Schneider, Principal Planner

Kate Marshall, Economic Development Planner

Anne Paradis, Secretary

Owen MacDonald, Traffic Engineer

Jane Kudcey, Housing Coordinator

Jody Lehrer, Community Development Coordinator

Mary Ellen Schloss, Conservation Administrator

Patricia Fitzgerald, Clerk

HOUSING AUTHORITY

Michael P. Flaherty, Executive Director

Jeannette Ray, Assistant Director

Laureen M. Pizzi, Resident Services/Public Housing Coordinator

Daniel Mulhern, Maintenance Supervisor

Board of Commissioners

Donald Sheehan-Chairman

Helen Maloney

Joyce Jung

Victor Pap

James Cunningham

The Weymouth Housing Authority, incorporated in 1948 by a Town vote under Chapter 121B of the Massachusetts General Laws, is an autonomous local government sub-division. The WHA owns, manages and maintains state and federally subsidized public housing developments and leased housing programs in the Town of Weymouth.

The Weymouth Housing Authority (WHA) is in its sixty-seventh (67th) year of service in providing affordable housing for low income elderly, disabled and families in the town of Weymouth. Through the years, the Housing Authority has changed, grown and adapted to the needs of its residents and the Town. The WHA is funded by two agencies, the Department of Housing and Community Development (DHCD) and the U.S. Department of Housing and Urban Development (HUD) and has an approximate annual operating budget of \$3.5 million. The Weymouth Housing Authority applies for and has received grants from the Town of Weymouth's Community Development Block Grant Program.

A five (5) person Board of Commissioners oversees the Housing Authority. The Mayor appoints four (4) of the Commissioners and the Governor appoints the fifth member. The Board is the policy making body of the Authority. The Board hires the Executive Director who is responsible for the implementation of policies and the day-to-day operations of the Housing Authority.

The Authority developed with the assistance of its Resident Advisory Board (RAB), Tenant Associations, local service agencies, and various Town departments an Agency Plan. The Agency Plan provides comprehensive information about the Authority's operation, policies, and strategies to provide housing assistance to low income families.

The Weymouth Housing Authority owns and manages five (5) developments. Its conventional housing portfolio consists of one federally aided elderly/disabled complex; two (2) state aided elderly/disabled complexes, one (1) state aided and one (1) federally aided family complex.

Our mission statement is to provide affordable, decent and safe housing through the maintenance of our existing housing units and the development of new housing units; to adopt appropriate management policies and procedures to insure efficient and fiscally responsive operations and to support residents in their efforts to achieve self-sufficiency. We are working very hard to accomplish our mission.

At the Weymouth Housing Authority, we are committed to continuing to provide affordable housing to the residents of Weymouth and furnishing them with **“more than just a place to call home”**.

CONVENTIONAL STATE HOUSING

- **Joseph Crehan Housing for the Elderly -80 units -CALNAN CIRCLE**

Located off of Broad and Essex Streets. Was built in 1964 and fully occupied in August 1965. It consists of 80, 1(one) bedroom units in low rise style buildings, 8 (eight) buildings with 4(four) units in each building.

- **Joseph Crehan Housing for the Elderly -76 units -HARRINGTON CIRCLE**

Located off of Broad and Essex Streets. Was built in 1968 and fully occupied in January 1969. It consists of 76, one-bedroom units in low-rise style buildings, 6 (six) buildings with 4 units in each building.

The complex offers a fully handicapped accessible Community Building with a laundry room, bathroom facilities and a function hall with a full kitchen. Residents pay 30% of their net income for rent; all utilities are included with the exception of cable and telephone. The Community Room offers a flat screen TV with satellite network cable. All of these units are all electric; placement of elderly and disabled only. The wait list is currently open and accepting applications.

- **Pope Towers -60 units - 25 WATER STREET**

Was built in 1981 and fully occupied in February 1982. It consists of 60, one- bedroom units, six of which are handicapped units. This is a 7 story elevated high-rise building. Located inside the building on the 1st

floor is a Community Room with a kitchen and restroom & laundry facilities, a large flat screen TV with cable. Residents pay 30% of their net income for rent; all utilities are included with the exception of cable and telephone. This building has forced hot air by gas and electric cooking. The wait list is currently open and accepting applications.

- **Lakeview Manor Family Development – 189 units - 77 Memorial Drive**

The development consist of 11 one-bedroom units, 86 two-bedroom units, 65 three-bedroom units, 23 four-bedroom units, and 5 five-bedroom units in 44 (forty-four) buildings. Families pay 30% of their net income plus their electricity. The wait list is currently closed however we are accepting applications for 4 and 5 bedrooms.

CONVENTIONAL FEDERAL HOUSING

- **Pleasantville - 40 units -990 PLEASANT STREET (GARAFALO ROAD)**

Located off Pleasant Street. Was built in 1974 and it was fully occupied in August 1964. With HUD CIAP funds the development was completely renovated in 1993 and completed in 1996. The units are first and second floor townhouses with 1 1/2 baths. On the property, a Community Building offers a Computer Lab for residents, a function hall with a full kitchen & restroom facilities, cable television with Wi-Fi. Residents pay 30% of their gross income for rent; all utilities are included with the exception of cable and telephone. There is an excessive utility charge for washers, dryers and air conditioners. Washing machine and dryer hookups are located in a utility closet off the kitchen in all units. The wait list is currently open and accepting applications.

- **Cadman Place -30 units -575 BRIDGE STREET**

Was built and fully occupied by January 1974, completely renovated January 2002. Building consists of 25 one-bedroom units, five handicapped units for a total of 30 units. Located on a bus line on Route 3A, close to a shopping mall, churches and local businesses, it is a very convenient location for the elderly and handicapped residents. Residents pay 30% of their gross income for rent, all utilities are included with the exception of cable and telephone and an additional excess utility charge for air conditioners. The wait list is currently open and accepting applications.

Modernization, Projects & Improvements undertaken in 2015-2017:

- Continued emphasis on landscaping to upgrade the curb appeal at all of the Weymouth Housing Authority's properties.
- We continue to turn over units well under industry standards while also improving the quality of our housing stock.
- Performed major upgrades to the conditions of all vacant apartments.
- The Authority maintains a 99% occupancy rate.
- Under the state Capital Improvement Plan funding received has allowed the installation of screen doors at both Lakeview Manor and Joseph Crehan Developments.
- Along with the Capital Improvements our staff continues to house and provide quality service to our residents.

Joseph Crehan Housing For the Elderly – At the Joseph Crehan location we are in the early stages of major construction to replace roads and sidewalks.

J. Crehan (Calnan/Harrington) Improvements

- Mold remediation at Joseph Crehan (Calnan/Harrington Circle).
- Electric Switchgear Replacement at Joseph Crehan (Calnan/Harrington Circle) of \$173,900.
- Road and walkway improvements.
- Removal of decaying & dead trees, pruning of Locus, Arborvitaes, Maple & Apple trees, grinding of stumps.
- Repair catch basins, remove and replace asphalt walkways.
- Landscaping and planting of perennials & annuals at all properties.
- Repair of handicapped ramp at the Community Room.
- Exterior lighting upgrade throughout the development.

Pleasantville Family Development –At the Pleasantville Family Development, the Town of Weymouth has provided the Weymouth Housing Authority with \$160,000.00 of Community Development Block Grant (CDBG) money to complete exterior siding work on the three (3) remaining buildings to improve the look of the development and also to provide much needed building envelope improvements to reduce energy costs at the

development. Our capital improvement program has allowed us to install two (2) fully compliant handicapped units at Pleasantville. Also at Pleasantville we have installed new roofs and energy efficient windows in four residential buildings. Our maintenance staff has made landscaping improvements at this development for a great curb appeal for the neighborhood.

Pleasantville Improvements

- Installation of privacy fences at all the resident's patio areas.
- New walkways throughout the development.
- Installation of security cameras to help deter criminal & illegal activity.
- Removal of dead & decaying trees.
- Landscaping and planting of perennials & annuals.
- Roof and window replacements.

Pope Towers – The Weymouth Housing Authority has completed all of the work associated with the installation of the additional elevator and the upgrade of the existing elevator. The contract work was in excess of \$700,000.00. In conjunction with the completion of this project, also completed were the repairs to the exterior façade panels of the building that was damaged.

Pope Improvements

- Reconfiguration & improvements of parking lot to increase spaces.
- Re-stripping of parking lot and installation of new signs.
- Interior painting of all the common areas, hallways, lobby, community room & laundry room.
- Removal of old carpet and installation of VCT in all the common areas.
- Landscaping and planting of perennials & annuals.
- Replacement of deteriorated sidewalk at the entrance of the building.
- Installation of an irrigation system to keep the new landscaped area healthy.

Cadman Place-A jewel in the neighborhood! This property has the look that fits in with the residential area. The Weymouth Housing Authority continues to do everyday maintenance on this property after a major renovation in 2002 to keep it in pristine condition. At Cadman Place we have built a maintenance storage shed along with removing unsightly concrete barrier

walls and installed a patio seating area for resident's enjoyment. We have provided residents with newly designed landscaping improving the curb appeal of the development.

Cadman Place Improvements

- Installation of roll in showers in the 5 (five) handicapped units to meet current ADA requirements.
- Installed security cameras to help deter criminal & illegal activity.
- Removed old carpets in the common areas and installed new floors with VCT.
- Removed old damaged fencing and installed new cedar stockade fencing around perimeter of the property.
- Installed new weather proof carpet in the lobby & foyer.
- Installed an irrigation system to keep the new landscaped area healthy.
- Landscaping and planting of perennials & annuals.

Lakeview Manor-The Weymouth Housing Authority completed a major renovation project at Lakeview Manor approximately 4-5 years ago. Today work is done on a preventive maintenance program with smaller & minor modernization projects. During the fiscal year of 2013-14 the WHA has completed some addition work around the property to address some outstanding issues.

Lakeview Manor Improvements

- Road work & walkway improvements of \$760,000.
- Applied loam and hydro-seeded of bare courtyards to build a grassy play area.
- Chimney repairs at each building.
- Renovation of the 2 bathrooms at the community room to meet current ADA requirements.
- Installation of handicapped ramp at the management office.
- Removal of dead & decaying trees.
- Landscaping and planting of perennials & annuals.
- Power washing of buildings to remove mold and keep the siding in aesthetically pleasing condition.
- Roof replacement at the Management Administrative office.
- Received \$200,000 from Community Preservation Committee for the demolition of the former daycare on Joseph Fern Court. This

vacant daycare has been an eyesore on the property that has attracted crime and illegal activity. It is the hopes of the Weymouth Housing Authority to rebuild this area for Veteran's handicapped housing.

Administration Office

- Much work has been done to eliminate old existing violations and improve the quality of working conditions for the staff, residents & visitors.
- Renovations of office spaces.
- Upgrade of electrical work.
- Purchased new office and reception area furniture.
- Purchased a BOBCAT to help in the aide of snow removal and landscaping projects.
- Landscaping and planting of perennials & annuals.

Overall improvements

- Landscaping and planting of perennials & annuals to upgrade the curb appeal at all of the Weymouth Housing Authority's properties.
- Vacancy Rate of 0 at all of Weymouth Housing Authority public housing properties.
- Performed major upgrades to the conditions of all vacant apartments.

Public Housing Waiting List:

- There are over 675 families on the Weymouth Housing Authority's public housing wait lists.

Leased Housing

Leased Housing programs allow clients to reside in private market housing by providing a subsidy for a portion of their rent.

Federal Section 8 Voucher Program

The Weymouth Housing Authority currently has 225 vouchers under contract with HUD. These are scattered site programs where participants are able to use their vouchers anywhere in the United States. Participants pay 30% of their net income towards the rent and receive a utility allowance to assist them to pay for utilities if they are

not included in the rent. HUD by regions, counties and in some cases cities bases gross rents on the schedules of fair market rents established.

The Weymouth Housing Authority’s Fair Market Rents are:

Bedroom	0	1	2	3	4
	\$1,194	\$1,372	\$1,691	\$2,116	\$2,331
Income Limits:					
Family members:	1	2	3	4	5
	7				6
STATE	\$51,500	\$58,450	\$65,750	\$73,050	\$78,900
\$84,750 \$90,600					
FEDERAL	\$51,500	\$58,450	\$65,750	\$73,050	\$78,900
\$84,750 \$90,600					
MRVP	\$54,750	\$62,550	\$70,350	\$78,150	\$84,450
\$90,700 \$96,950					

Massachusetts Rental Voucher Program (MRVP)

- This program is the successor to the Chapter 707 Rental Assistance Program. The WHA currently has 39 Scattered Site and 67 Project Based Vouchers and 5 DMH vouchers and 4 AHVP vouchers. The Scattered Site Vouchers are mobile throughout Massachusetts and participants pay 30% of their net income towards the rent. The Massachusetts Department of Housing and Community Development (DHCD) set gross rents. The Project Based Vouchers are not held by the program participant but are tied to specific developments. These programs are funded through the Massachusetts Department of Housing and Community Development (DHCD). The waitlist is currently closed and NOT accepting applications with the exception of 1 (One) bedroom elderly, handicapped, disabled.
- There are 771 families on the MRVP wait list.

Tammy Brook Apartments

- The Weymouth Housing Authority in conjunction with the Department of Housing and Urban Development (HUD) is administering 18 (eighteen) enhanced vouchers for this development. The enhanced voucher program allows families to remain in a subsidized development after the mortgage has been paid and the owner opts out of the subsidized program.

MUNICIPAL LICENSES & INSPECTIONS

Jeffrey E. Richards, CBO – Director

I respectfully submit the Annual Report of the Department of Municipal Licenses and Inspections for FY16 and FY17.

FISCAL YEAR 2016

	New	Alter	Estimated Valuation	Fee Collected
1 & 2 Family	51	868	\$36,198,618.72	375,522.00
3 Family, Apt.	6	71	11,385,227.00	171,080.00
Hotel/Motel			-0-	-0-
Group Res.			-0-	-0-
Institutional		1	500.00	45.00
Hospital		5	10,228,671.00	153,430.00
Assembly		9	506,009.00	7,785.00
Business Building	2	74	7,271,019.00	109,584.00
Educational		3	133,500.00	1,890.00
Factory/Industrial			-0-	-0-
High Hazard			-0-	-0-
Mercantile		11	253,100.00	3,810.00
Storage			-0-	-0-
Moderate Hazard		2	15,000.00	225.00
Low Hazard			-0-	-0-
Demolition		35	560,000.00	8,356.00
Residential/Misc.	65	776	7,852,977.35	87,405.00
Commercial/Misc.	18	141	4,334,474.00	66,491.50
TOTALS	142	1996	\$ 78,739,096.07	\$985,623.50

Departmental Activities FY16 July 2015 – June 2016

2138	Building Permits	\$	985,623.50
1474	Electrical Permits		177,828.00
767	Gas Permits		36,755.00
858	Plumbing Permits		82,935.00
94	Certificates of Inspection		14,100.00
179	Certificates of Occupancy		13,050.00
70	Weights & Measures		10,740.00
	Maps & Copies		513.00
5580	Total Fee Generated Income	\$	1,321,544.50

FISCAL YEAR 2017

	New	Alter	Estimated Valuation	Fee Collected
1 & 2 Family	98	701	49,290,470.77	532,425.00
3 Family, Apt.	15	92	124,804,319.00	1,878,680.00
Hotel/Motel				
Group Res.		1	28,000.00	280.00
Institutional		1	2,821.00	30.00
Hospital		6	9,976,950.00	149,655.00
Assembly	2	16	5,637,340.00	84,569.55
Business Building		72	6,905,368.90	104,025.00
Educational	1	5	883,574.00	13,185.00
Factory/Industrial		2	70,000.00	1,050.00
High Hazard				
Mercantile		13	1,260,529.00	18,960.00
Storage				
Moderate Hazard		2	242,000.00	3,630.00
Low Hazard				
Demolition		28	600,300.00	9,940.00
Residential/Misc.	60	630	8,728,915.76	104,384.00
Commercial/Misc.	16	148	2,643,015.24	44,653.60
TOTALS	192	1717	211,073,603.67	2,945,467.15

Departmental Activities FY17 July 2016 – June 2017

1909	Building Permits	\$2,945,467.15
1379	Electrical Permits	236,825.32
676	Gas Permits	46,140.00
1051	Plumbing Permits	163,455.00
113	Certificates of Inspection	16,950.00
281	Certificates of Occupancy	20,745.00
66	Weights & Measures	9,150.00
	Maps & Copies	464.44
5475	Total Fee Generated Income	\$3,439,196.91

The Mission of the Department of Municipal Licenses and Inspections is to ensure that the built environment within the Town of Weymouth is a safe place for citizens to live, work, do business, learn, worship and be entertained. This is certified by adequate enforcement of, and inspection for, compliance with all State and local rules and regulations regarding construction, occupancy and licensing. Service is our primary function, and to that end, we try to help every applicant do what they want to do within all the codes, ordinances, rules and regulations that we are charged with enforcing and to ensure that any citizen affected is adequately protected.

As we work toward meeting the goals of our Mission Statement, we are also dealing with the required reviews, permitting and inspections for the construction that occurred during this reporting period. The Town is restoring and recommissioning many structures in Town as well as making improvements to the Town's buildings and infrastructure.

I would like to commend the entire staff of the Department of Municipal Licenses and Inspections for a job well done. Their continued efforts, above and beyond, maintained the level of service to insure that the built environment remains safe.

Respectfully submitted,

Jeffrey E. Richards, C.B.O.
Director/Inspector of Buildings

BOARD OF LICENSING COMMISSIONERS

Kathleen A. Deree, Town Clerk, Chairperson

Jeffrey E. Richards, Dir. of Municipal Licenses & Inspections

Keith Stark, Fire Chief

Daniel McCormack, Dir. of Public Health

Richard Grimes, Police Chief

The Board of Licensing Commissioners is comprised of five members, as listed above. The Licensing Board is charged with the responsibility of granting licenses under their jurisdiction and enforcing rules, regulations, local ordinances, and state laws. Such licenses includes: Alcoholic Restaurants/Package Stores/Clubs/Innholders; Common Victuallers; Food Vendors; Automatic Devices/Pool Tables/Juke Boxes/Bowling Alleys/Live Entertainment; Antique Dealers; Auctioneers; Fortune Tellers; Junk Dealers; Precious Metals; Lodging Houses; Body Art Establishments/Practitioners and Auto Dealers.

The mission of the Board of Licensing Commissioners is to serve the public efficiently and effectively as well as to grant or deny license applications in the best interest of the residents of the Town of Weymouth.

The Board of Licensing Commissioners met for a total of twelve (12) meetings, during Fiscal Year 2017: July 1, 2016 through June 30, 2017.

License revenue for alcohol licenses granted within the Town of Weymouth are listed within the following table:

<u>Type of License</u>	<u>Issued</u>	<u>License Fee</u>	<u>Revenue</u>
All Alcoholic Restaurant	36	\$2,600	\$93,600
All Alcoholic Innholder	0	\$3,350	0
All Alcoholic Package Store	12	\$2,000	\$24,000
All Alcoholic Club	7	\$1,150	\$ 8,050
All Alcoholic Veterans' Club	1	\$1,150	\$ 1,150
Wine & Malt Restaurant	8	\$1,500	\$12,000
Wine & Malt Package Store	11	\$1,250	\$13,750

Total Liquor Licenses issued: 75

Total Liquor License Revenue: \$152,550

A continued collaboration of the Police, Fire, Health and Building Departments ensures the operational compliance of licensed businesses by routine inspections.

In closing, on behalf of the Board of Licensing Commissioners, I would like to extend thanks to the Mayor, Town Council and Town Departments as well as the citizens of the Town of Weymouth for their continued support.

Respectfully submitted,

Kathleen A. Deree,
Chairperson

POLICE DEPARTMENT

Richard C. Grimes, Chief of Police

On behalf of the men and women of the Weymouth Police Department, I respectfully submit our Annual Report for Fiscal Year 2017, beginning July 1, 2016 and ending June 30, 2017.

The Weymouth Police Department recognizes the value of all our employees and partners, from professional staff and sworn members, to the many citizens and merchants whose generosity of their time and services, come forth to volunteer in assisting us in fulfilling our mission. We remain committed to the further enhancement of these community partnerships. We will constantly strive for effectiveness in preventing and fighting crime, for effective collaboration with various Town Departments and for providing leadership and support for our regional law enforcement efforts. We will continue to focus on developing the skills of our members, and to efficiently and effectively manage our resources in a manner that enables us to deliver the highest level of services to the community. The Weymouth Police Department, as individuals and as an organization, is distinguished as leaders in our profession, in the community we serve and amongst our peers.

It is my belief that integrity is the foundation of our profession, to this belief we endeavor to preserve and protect the public trust placed upon us by adhering to the highest standards of trust and legitimacy. All employees of the Weymouth Police Department are guided by this shared value.

Our benevolent group, the Weymouth Police Association, continues our involvement with community charitable events, with special attention again devoted to the Toys for Tots annual campaign, Cops for Kids with Cancer, The Jimmy Fund, Weymouth Food Pantry, DCF Families at Christmas, Weymouth Youth Basketball, Weymouth Junior Youth Basketball, Weymouth Post Prom, Weymouth Girls Basketball, and Weymouth Street Hockey League to name some. So many members of the community have benefited, either directly or indirectly from the willing support of our membership. Through the hard work of Association members the Officer Michael P. Davey Memorial Scholarship Fund continues with the annual golf tournament raising money for our Scholarship Fund, which awards scholarships to Weymouth students pursuing a degree in law enforcement. A major portion of our success is directly related to the generosity of the business community and the citizens of the Town of Weymouth.

The Weymouth Police Department's upper command staff takes charge of the department's three main divisions, Field Services Division, Investigative Services Division, and Administrative and Support Services Division.

Within our divisions, the Patrol Division falls under Field Services, commanded by Captain David Phillips, and remains the lifeblood of the Weymouth Police Department. The men and women of the Patrol Division serve as our primary response to all calls for service, ranging from community service calls to frantic 911 calls. The Patrol Division consists of four defined shifts:

- 8A – 4P Day Shift
- 4P – 12A First Half
- 12A – 8A Last Half
- 6P – 2A Impact Shift

The Weymouth Police Department handled approximately 56,122 calls for service during FY-2017. This number represents a 10.8% increase in calls over the previous year. I commend the men and women of the Weymouth Police Department for their ability to address the needs of each call while maintaining the highest level of professionalism and dedication to duty.

Special Operations is a bureau under Field Services and is home to six subdivisions. The Traffic Bureau, led by Sergeant Brendan Fogarty, continues to deal with traffic movement through and within the town. The extremely high volume of traffic on the streets of Weymouth continues to generate numerous citizen concerns. Selective patrols in identified problem areas have been initiated and have resulted in a better educated motorist. Officer observations and radar are the primary methods of detection and enforcement operations. All the Traffic Division's motorcycles as well as all front line cruisers are equipped with moving radar capable of registering target speeds while on patrol. The Traffic Bureau maintains our own trained and certified crash investigators who are responsible for the investigation of all motor vehicle crashes resulting in death or serious bodily injury and remain on call 24/7. The utilization of 3D computer aided diagramming software has revolutionized the mapping of accident scenes and storage of data. This system can also be applied to crime scenes. The Crash Investigator teams network with other area teams to cross train and pool available resources to enhance their skills and professionalism.

Following are traffic related statistics for FY-16 and FY-17 for comparison:

	<u>FY-16</u>	<u>FY-17</u>
➤ Written Warnings	7,190	6,331
➤ Civil Infractions	1,448	1,464
➤ Criminal Complaints	869	814
➤ Arrests (M/V)	637	558
➤ Motor Vehicle Crashes	1,224	1,280

The Department's Canine Unit falls under Special Operations and is currently operating with four dedicated K-9 handlers. Captain David Phillips utilizes K-9 Sadie a ballistics detection specialty dog. Officer Edward Hancock is now working his patrol dog, K-9 Arko. Officer Hancock additionally works K-9 Walshie a narcotics detection dog. Officer Stephen Murphy continues to work his patrol trained partner, K-9 Bandit. Officer Kenneth Murphy continues to work his patrol trained partner, K-9 Zekk, as well as our newest member of the K-9 team, narcotics trained K-9 Scout. Chief Grimes remains actively committed to the K-9 program since returning the Canine Unit to the department over twenty years ago and is working towards a certification in Search and Rescue for K-9 Jager. Our K-9 unit remains extremely successful and cost effective, providing K-9 support to the department's various divisions and mutual aid when requested. The Weymouth Police K-9 unit thanks its generous sponsors without whom this unit would not exist. The K-9's are always a favorite attraction at the many community events they are invited to attend.

The Community Outreach Services Unit, headed by Sergeant James St Croix, includes in addition to Sgt. St Croix, Community Outreach Officer Jen Pompeo, High School Resource Officer Patty Critch, Middle School Resource Officer James Flanagan and Elementary School/Safety Officer Joe Favreau.

Throughout July 2016 thru June 2017 there were 211 overdoses and from those overdoses there were 38 deaths. We conducted 173 home visits providing substance abuse information and offering assistance in treatment options and Narcan training. This past year we teamed up with South Shore Hospital and provide free Narcan to those people we have trained.

Community Outreach held eight substance abuse awareness events such as, "In the Dark", a presentation for parents. This presentation provides tools for adults to recognize at risk behaviors of adolescents involving substance abuse and suicide.

The Immersion program is a program we run throughout the year for students that get into trouble with substance abuse issues. This past year we have had approximately 15 students go through the program. The program is a five step program which consists of presentation, research project, recovery visit, community service and parent presentation. We work with the school department to identify students who could from this program.

Awareness Night was held on May 24th, where we had 20 manned display tables providing valuable drug awareness information. The keynote speaker, “Ginger Katz”, is the author of Sunny’s Story. Sunny’s Story tells of joyful times and sad times, and of how a dog’s best friend was needlessly lost to drug abuse. This book is read in the 5th grade with the health teacher. School Resource Officer James Flanagan assisted the health teacher and read to the students as well. Ginger Katz, after speaking on the 24th at the Weymouth High School, also presented the following day at the Abigail Adams Middle School.

The Junior Police Academy was held the week of July 10th. One hundred and four cadets attended the 18th running of the academy. The academy was staffed by twenty-six Weymouth Police Officers, thirty -six volunteer junior counselors of high school and college age; many are prior academy graduates wanting to give back to the program that helped shape their young lives. We remain extremely grateful to our loyal volunteer support staff and generous financial supporters, without whom this most valued academy, could not run.

Community Outreach Officer Jen Pompeo, along with her attention to substance abuse issues, focuses on elderly and domestic abuse concerns attending monthly domestic violence meetings with the Norfolk County District Attorney’s staff. Additionally, Officer Pompeo is a liaison to DOVE (DOmestic Violence Ended). DOVE works specifically with adults, teens, and children who have been abused, emotionally and financially, as well as physically and sexually.

Throughout the year the Weymouth Police Community Outreach Program remains highly responsive to the needs of our community by attending civic events, participating in our school activities, our many neighborhood and business association meetings and town gatherings.

The Weymouth Police Department continued its membership during FY-2017 with the Metropolitan Law Enforcement Council (Metro-LEC). Metro-LEC is a regional law enforcement group consisting of the resources of over 44 member agencies, highly structured and trained in a variety of specialty functions available to member agencies during a time of need, through pre-established Memorandum of Understandings. Our Metro-LEC commitment

falls under Special Operations as does our Harbormaster Paul Milone and the department's volunteer group of Honor Guard members who proudly represent the department at so many events.

The Investigative Services Division, under the command of Captain Richard Fuller Jr., is comprised of detectives, the narcotics unit, internal affairs, media relations, evidence/property unit, court prosecutors, background investigations, licensing and the sex offender registry. The Weymouth Police Investigative Services Division remains extremely active with a high volume of investigations up from last year. To their credit, the solvability rate has been very high, on numerous occasions clearing cases before they were even reported. As a result of networking and aggressive investigatory efforts serious crimes such as breaking and entering and armed robbery are steadily in decline. The recovery of personal property, especially irreplaceable sentimental items has been high as well.

The narcotics unit has been working tirelessly in combating the opioid epidemic by focusing their enforcement efforts on the illegal distribution and trafficking of opiates. Their efforts have been complicated by the influx of the extremely dangerous narcotic Fentanyl. The narcotics unit has investigated a high volume of drug cases with a number of arrests and large seizures of narcotics and assets. The Weymouth Police Department continues its partnership with the South Shore Hospital, the Weymouth Fire Department and Fallon Ambulance with the deployment of Narcan when needed.

The Weymouth Police Department, the Mayor's Opiate Task Force and Norfolk County District Attorney Michael Morrissey's office continue, to support the collection and destruction of unwanted and unused prescription medications. Through our Prescription Drug Drop Off program as well as collection days and elder outreach events we are able to prevent hundreds of pounds of unused and unwanted prescription drugs from being diverted to illegal use. The police department's permanent drop off box, located in the front lobby of the police station, is utilized daily. In FY 17 over 1000 lbs. of unwanted and unused prescription medications were collected and turned over to the Drug Enforcement Administration for destruction.

The Administrative and Support Services Division lead by Captain Joseph Comperchio Jr., includes grants and accreditation. The department continues to seek out and receive grant monies to supplement our ability to provide services, equipment and public safety initiatives to the community.

FY-2017 saw the completion of our labor intensive review and revision of all our operational policies and procedures, General Orders, and Rules and

Regulations. The intended goal of achieving State and ultimately Federal accreditation is well underway. Accreditation strengthens an agency’s accountability, both within the agency and the community, through a continuum of standards that clearly define authority, performance, and responsibilities. Now more than ever, police departments must have the ability to transparently articulate their actions to their community.

One of the primary responsibilities of the Administrative and Support Services Division is the human resources and the personnel function of the department. This office has been extremely active with processing recent retirements and the filling of the department’s vacancies with new officers. These fine young Weymouth residents, many returning from their service to our country are a welcome and much needed addition to our ranks.

The following is an overview of incidents requiring a police response during FY-2017. FY-2016 included for comparison purposes.

<u>Call Reason</u>	<u>FY-16</u>	<u>FY-17</u>
209A Violation	64	54
Abandon Call	26	130
Abandon MV	24	19
Administrative	786	625
Alarm, Burglar	2140	2002
Alarm, Hold Up	27	23
Animal Complaint	1302	1274
Annoying Phone Calls	16	24
Assault & Battery	35	35
Assist Fire Dept	306	327
Assist Other Agency	393	402
Assist Public	940	902
Attempt Abduction	0	0
Attempt Larceny	1	1
Attempt Robbery	1	1
Auto Theft	22	25
B&E MV	65	79
Ballot Box Pickup	72	24
Boat Accident	11	2

Bomb Scare	19	2
Building Check	383	1848
Burglary, B&E Past	86	65
Cancelled Call	10	11
Child Seat Install	2	0
Civil Matter	0	6
Community Police Assign	1650	3583
Complaint	0	4
Computer Crime	0	1
Dirt/Mini Bike	26	18
Disabled MV	421	393
Disturbance	906	891
DK Person	158	131
Domestic Disturbance	204	166
Drug Violations	30	16
Emergency RO	12	15
Escort/Transport	1	1
Family Disturbance	47	51
Field Interview	95	60
Fight	93	64
Fire, Assist Police	1	11
Fire, Structure	0	86
Fire, Vehicle	3	24
Fireworks	75	72
Found/Lost Property	166	182
General Info	4	1
Gunshots	14	20
Hang-up 911	222	270
Harassment	64	59
Hit and Run MVA	180	189
Home Invasion	0	3
Illegal Dumping	13	14
Information Only	65	70
Injured on Duty	27	34

Investigations	36	262
Juvenile Offenses	2	-
Larceny / Forgery / Fraud	440	396
License Violation	0	2
Liquor Law Violation	4	6
Lojack Activation	0	0
Lost / Stolen Plate	28	32
Medical Emergency	2632	2664
Medical Evaluation	65	129
MetroLec Activation	17	3
Missing Person	100	88
Missing Person Returned	65	56
Motor Vehicle Pursuit	11	11
Motor Vehicle Stop	7411	5160
Murder	0	0
Mutual Aid	3	14
MV Violation	11	10
MVA	1451	1587
MVA Property Damage	5	9
Neighborhood Dispute	143	96
Noise Complaint	502	418
Notification	161	240
Parking Complaint	580	501
Patrol Request	407	415
Pedestrian Accident	33	35
Police Investigation / Follow-up	1238	982
Prisoner Transport	317	272
Rape	3	0
Recovered Stolen MV	22	25
Repossess MV	75	81
Robbery	8	2
Robbery, Armed	5	3
Runaway	27	35
Search Warrant	22	31

Serve Restraining Order	542	479
Serve Harassment Order	86	128
Serve Summons	165	195
Sex Offenses	15	11
Shoplifting	209	97
Simple Assault	8	3
Straight Warrant	165	154
Sudden Death	49	44
Suicide	3	6
Suicide Attempt / Threat	115	156
Suspicious Activity	2604	2538
Threats	95	80
Town By Law Violation	14	10
Traffic Control	171	157
Transport	38	27
Trespassing	45	27
Unwanted Person	249	258
Vandalism / Graffiti	202	159
Vehicle Tow Any Reason	206	132
Welfare Check	1050	1053
Yard Sale	7	4
Youth Complaint	313	290

**LICENSING DIVISION Reported by:
Officer Edward Chase**

The following are statistics related to Licensing activity:

	<u>FY-16</u>	<u>FY-17</u>
Firearm Licenses:		
Issued	279	448
Denied	9	9
Revoked	2	1
Suspended	5	7
Appealed to Court	1	1
Other Licenses Issued:		
Gun Dealers	0	1
Taxi Stands	3	3
Taxi Cabs	40	42
Taxi Drivers	15	14
Limousines	41	39
Hawker & Peddler	3	1

**ANIMAL CONTROL DIVISION Reported by:
Michael Parker, Animal Control Officer/Inspector**

The Animal Control Division consists of one full-time officer and responds to calls relating to wild and domestic animals that may be sick, injured or considered dangerous. We enforce all laws regarding animals in the town and investigate all reported domestic and wild animal bites. The Animal Control Division also works with other agencies to resolve issues involving animals, such as the Massachusetts Environmental Police. Stray dogs captured in the town are held at different facilities approved by the Chief of Police. Once the dog is in custody for 7 days as required by law and is not claimed it is then placed with a shelter if possible for adoption.

While we do respond to calls for wildlife, we can only handle wildlife under certain conditions. We can't remove an animal just because it is on your property under the laws of the state. Residents having problems with wildlife living under a shed, a porch or in attics should contact a licensed PAC agent in the state. It is illegal for a resident to relocate wildlife under regulations.

Residents should become familiar with town and state laws regarding dog and other animals.

The following are approximated numbers:

Impounded Dogs	56
Reclaimed Dogs by owner	52
Animal related calls logged	1380+

Residents should be advised that under state and town law they must license a dog and the dog must have both a rabies and license tag on at all times. The town also has laws regarding leashes, picking up after your pet and disturbing the peace.

I would like to thank the Weymouth Town Clerk's Office for the assistance with dog licenses; we continue to increase the number of dogs being licensed in the town. I would also like to thank the Weymouth Fire Department, Weymouth Health Department and Weymouth Department of Public Works for their assistance throughout the year.

The Animal Inspector Department consists of one inspector and is responsible for responding to concerns about contagious animal diseases such as rabies. The inspector sends specimens to the state lab for testing, orders quarantines and inspects facilities of domestic and farm animals under state laws and regulations. Attempts to ensure pets are up to date on rabies vaccinations as required by law.

Residents should be aware that if they have a domestic animal that is not vaccinated for rabies and it exposed to possible rabid animal the pet can be euthanized or placed in six month confinement in a secured facility. It is a state law that a dog, cat and ferret must be vaccinated against rabies. Owners having an unvaccinated pet are subject to fines and court action.

Because of the significant rise in wild animals such as coyotes, raccoons and fishers in the area, pet owners should keep animals indoors during the hours of dusk till dawn to insure the safety of the pet. Do not leave your pet food outside; this will attract the wildlife to your property.

During the past years wildlife has tested positive for rabies in Weymouth. Many other animals have been tested and come back negative for rabies. All residents with pets should make sure they are currently vaccinated for rabies

Residents should report all animal bites to the animal inspector/animal control, domestic or wild.

Finally, I would like to thank the members of the Weymouth Police Department Police for the support and assistance they give all year

Michael Parker
Animal Control Officer/ Animal Inspector

**HARBORMASTER DEPARTMENT Reported by:
Paul L. Milone, Harbormaster**

Revenues: FY 17

The Thomas C. Smith Launch Ramp Facility
Total revenues:

F/Y 16	F/Y 17
\$39,348.00	\$42,797.00

The Shellfish Department Division
Total revenues:

F/Y 16	F/Y 17
\$.00	\$.00

The Harbormaster Department has overseen the collection of the Vessel User Fees.

F/Y 16	F/Y 17
\$61,790.00	\$66,721.00

The Harbormaster Department has assisted the Town of Weymouth in the collection of vessel excise taxes

F/Y 16	F/Y 17
\$29,160.33	\$36,763.92

The Harbormaster Department has overseen the collection of revenues for the Town of Weymouth’s beach parking permits.

F/Y 16	F/Y 17
\$18,170.00	\$17,660.00

Additional Harbormaster Department Revenues Collected (Fines)

F/Y 16	F/Y 17
\$500.00	\$1,195.00

Beach Parking Violations Collected

F/Y 16	F/Y 17
\$2,190.00	\$2,855.00

The Harbormaster's office works closely with the Massachusetts Marine Fisheries Department for the purpose of testing for the potential re-opening of current shellfish sites and new dig sites.

Maintained a close working relationship with all town departments especially Weymouth Police, Fire Departments and Conservation and DPW.

Maintained a working relationship with the Weymouth Waterfront Committee concerning all water related matters.

Reviewed and upgraded the Town's Waterways Ordinances. Work closely with town council on all proposed changes.

Worked closely with the Town of Hingham and the Weymouth Back River Committee concerning water-skiing in the Back River upper area.

Worked closely with the Whitman's Pond Committee concerning water safety on the pond and working with them on changes to enhance the safety on the pond.

Received and responded to over 1,620 telephone calls concerning local, state and federal boating laws, shellfish information and launch ramp questions.

Pursued delinquent boat excise taxes (estimated 95% collection rate)

Maintained a close working relation with all law enforcement agencies including the U.S. Coast Guard, (Coast Guard Station Pt. Allerton and Sector Boston) U.S .Customs and special terrorist Federal and State law enforcement agencies related to waterfront activity. Member of the Port of Boston's Port Operators Group and the Boston Harbor and Islands Safety Committee.

Maintained close contact with the State Access Board concerning maintenance and future growth of the Thomas C. Smith Boat Launch Ramp

Facility.. The Harbormaster Department is also actively involved and working with the Weymouth DPW and the States DEM on replacing deteriorating seawalls on our coast lines.

Instructed Safe Boating classes for youths and adults. Instructed five classes for Mass. Environmental Police for required State Boating license under the age of 16. Taught two safe boating classes for the Coast Guard Auxiliary.

Attended multiple meetings with representatives from the Coast Guard, U.S. Customs, State Police, Boston Port Authority, Boston Marine Fire Units and Massport and many other law enforcement agencies pertaining to Homeland Security, Harbor Defense and potential disasters.

Operations and Activity: FY 17

The following is a summary of statistics related to Harbormaster activity for F/Y17 and includes those from F/Y 16 for comparison.

CATEGORY		TOTAL F/Y 16	TOTAL F/Y 17
1. INVESTIGATIONS	To Include: stolen vs. larceny attempted B/E	6	3
2. STOOD-BY DISABLED VESSELS	Number of Missions	55	57
3. RESPONSES TO CAPSIZED AND/OR SINKING VESSELS	Number of Missions	7	4
4. MUTUAL LAW ENFORCEMENT ASSISTS	Number of Missions	50	52
5. VESSELS ESCORTED TO SAFETY	Number of Missions	35	37
6. ASSISTS	Number of Cases	50	40
7. PERSONS ASSISTED	Number Reported	210	175
8. LIVES SAVED	Number Reported	2	2
9. PROPERTY ASSISTED	Value Reported	1.8 MIL	1.0 MIL
10. RESPONSES TO FIRES	Number of Missions	2	1

11. EMERGENCY MEDICAL RESPONSES	Number of Missions	2	1
12. OIL POLLUTION RESPONSES	Number of Missions	2	2
13. TERMINATION OF UNSAFE VOYAGE	Number of Cases Includes B.W.I.	4	2
14. RECOVERED LOST OR STOLEN ITEMS	Number of Cases	3	2
15. REMOVAL OF HAZARDS TO NAVIGATION	Number of Missions Inc. Environ. Concerns	15	6
16. DRUG ENFORCEMENT CASES	Number of Cases	0	0

Respectfully Submitted,

Paul L. Milone
Weymouth Harbormaster

I wish to thank the professional staff and sworn members of the Weymouth Police Department for the support and encouragement they have shown me throughout the past year and for the professionalism with which they perform their duties on a daily basis.

In closing, I express my gratitude for the support of the Office of Mayor Robert L. Hedlund, the entire Weymouth Town Council, Sub-Committees, Town Departments, and the community as a whole during the past year.

Respectfully submitted,

Richard C. Grimes
Chief of Police

WEYMOUTH FIRE DEPARTMENT

Keith Stark, Chief of Department

The following is the Annual Report of the Weymouth Fire Department for Fiscal Year 2017: July 1, 2016 through June 30, 2017.

Mission Statement:

The Weymouth Fire Department exists to provide life safety and property protection services without prejudice through the mitigation of emergency and non-emergency situations, both natural and man-made.

Motto:

Service, Pride, Commitment

Apparatus are currently deployed as follows:

Engine #1	Station #1	195 North Street
Engine #3	Station #3	138 Winter Street
Engine #5	Station #5	246 Park Avenue
Ladder #2	Station #3	138 Winter Street

Communications and administration remain housed at Station #2 at 636 Broad Street, East Weymouth. During FY 2017, the Weymouth Fire Department responded to 7,417 calls for service. The following is a breakdown of these incidents:

Call type

Fire / Explosion	269
Rescue / EMS	4461
Hazardous Condition	329
Service / Good Intent Calls	1633
False Alarm / False Call	695
Weather / Special Incidents / Other	30
<u>Fire Incidents</u>	<u>7417</u>

Inspections	455
Coverage/Training	287
<u>Non-Emergency Calls</u>	<u>742</u>

<u>Total Calls for Service</u>	<u>8,159</u>
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ISO Rating Improves

The Weymouth Fire Department earned a Class 2 rating from ISO in 2016. Weymouth was previously rated as a Class 4 department in 2006. ISO is an independent company that serves insurance companies, communities, fire departments, insurance regulators, and others by providing information about risk. Data collected by ISO is analyzed using a Fire Suppression Rating Schedule (FSRS), which recognizes only those fire protection features that relate to suppression of first alarm structural fires. Most insurance companies use ISO ratings to help underwrite and calculate local premiums for residential, commercial, and industrial properties, communities that score well can often see reductions in premiums.

A Class 2 rating places Weymouth in the top 2% among these areas. A Class 1 rating has been awarded to only 132 communities nationwide, which is less than 0.03% of all those rated. Improvements in training and Fire Prevention practices as well as apparatus and water infrastructure drove the increase in rating.

Many insurance companies use the program's information as part of their decision making when setting premiums for homeowners and commercial fire insurance. The underwriting process is complicated and takes into account many factors but in general, the price of fire insurance in a community with a good PPC (Public Protection Classification) rating is usually lower than in a community with a poor PPC rating, assuming all other factors are equal.

"This Class 2 rating is an outstanding accomplishment for our Fire Department. Despite the fiscal constraints of recent years, the Department has managed to achieve an excellent fire suppression program and successfully surpass its 2006 rating. This means better fire protection and lower premiums for everyone," said Mayor Robert Hedlund. "It is a great reward for our investment in firefighting services and a reminder that we must continue doing so."

ADMINISTRATIVE DIVISION

Vision Statement: *The Administrative Division is charged with inspiring leadership, confidence and morale within the ranks of the Department by setting exemplary standards of performance, knowledge and courage in the face of adversity. Administration also provides management of resources and personnel in order for the Department to remain fully capable of performing its core mission of life safety and property protection.*

The Administrative Division of the Weymouth Fire Department consists of the Fire Chief, his Administrative Assistant and a Senior Clerk. The Division is responsible for the day-to-day financial matters of the Department, including: salaries and benefits, accounts payable and accounts receivable as well as administration of the operating budget. I wish to thank Marie O'Leary and Shauna Egan for the efforts they put forth not only toward their routine responsibilities, but for the support they provide me on a daily basis.

FIRE PREVENTION DIVISION

Vision Statement: *The Fire Prevention Division shall enforce fire safety laws, codes, regulations and ordinances in order to minimize the occurrence of fire and other emergencies, promote fire safety education throughout the community, and coordinate all fire prevention activities within the Weymouth Fire Department.*

The Fire Prevention division reports to the Chief of the Department and is currently staffed by Capt. Justin Myers and Capt. Thomas Still. On the Chief's behalf the Fire Prevention division enforces the Commonwealth of Massachusetts Fire Prevention Regulations, Massachusetts General Law Chapter 148 and 527 CMR. Enforcement of these regulations includes inspections, investigations, plan reviews, permitting, licensing, public education, and enforcement actions.

The Fire Prevention division issued over 700 permits and conducted over 600 inspections during FY 2017. Permits were issued for sprinkler systems, cutting and welding, blasting, oil heat, liquid propane and several other categories. Inspections may be the result of a permit or because of the type of occupancy or business use.

Code Enforcement activities arise from a number of circumstances ranging from deficiencies encountered during inspections to neighbor disputes and or complaints. This office receives complaints either directly from the complainant or through the daily activities of the Fire Department and other town agencies. All complaints are investigated with due process, violations are written as necessary and Orders of Notice are issued when warranted.

Working collaboratively with the Building, Health, and Police departments we performed multiple joint inspections to provide residents with the help they need to combat dangerous hoarding conditions. With our assistance many residents are able to get help and live more safely in their own home. In other instances actions are taken to assist property owners in finding alternative safe housing while clean ups and repairs are made.

The Fire Prevention Division works closely with the Licensing board as an extension of the Chief of the Department. Inspections are conducted of all newly licensed establishments and upon change of license. All occupancies holding a liquor license or serving food to the public are required to be inspected by the Fire Department annually.

FY 2017 saw plan reviews for several larger scale projects to include the Arbor Hill Project (Burkhall St.), an over 200 unit residential apartment building at Union Point (Corcoran). Several ongoing projects including the Fore River Bridge project, a few large residential projects at Union Point (Pulte), and the South Shore Hospital Messina expansion. Site plan reviews were conducted for several projects at Union Point to include a transitional living facility as well as the Pro Drive commercial project.

Public Fire and Life Safety Education

Fire and life safety education is a key component of community-risk reduction. Fire and life safety education activities work to change the beliefs and behaviors of citizens resulting in less risk and fewer fires and injuries. (IFSTA, 2011)

As a stated goal for FY 2017, “Strengthen the Fire Department’s role in the community through expanded fire safety education,” the Fire Prevention Division planned and conducted the following educational sessions and events;

- Elementary School S.A.F.E. visits grades K-3 during the school year.
- Weymouth pre-school STARS
- Fire Dept. Open House, Headquarters
- Community Safety Day Station 3 along with WPD
- Community presentation with WPD at Fulton Senior Residences
- Community presentation to Southfield
- Community presentation with WPD at Pond Plain Community Center.
- Community presentation with WPD Vinfen
- Community presentation with WPD ARC of South Shore

The Student Awareness of Fire Education (S.A.F.E.) program is a fire prevention education program designed to equip elementary, intermediate, and high school students with skills for recognizing the dangers of fire, including the fire risks smoking-related materials pose. The program utilizes specially trained firefighters to teach fire and life safety education. The program is delivered through visits to the schools as well as community events and programs where the Fire Safety Trailer is utilized.

Arrangements can be made through the Fire Prevention Division for educational visits for Civic Organizations, Senior Groups, Scouting Groups, etc.

Fire Investigations

Massachusetts General Law Chapter 148 Section 2 mandates that all fires be investigated to determine the cause and origin of the fire. At the direction of the Chief of the Department, the Fire Prevention Division and Detectives from the Weymouth Police Department work together with the Chief and his Deputy Fire Chiefs to determine the cause and origin of fires.

Kitchen / cooking related fires and careless disposal of smoking materials continue to be the leading causes of fires throughout the state.

Southfield / Union Point

Residential construction continues to boom at Union Point. Major community events such as concerts, food truck rodeos, farmer's Markets, and movie nights all have to be permitted, inspected, and supported. Major motion pictures were filmed, permitted, inspected, and supported.

Additional High-Lights

- Successful and safe 4th of July Fireworks celebration.
- Maintain and update the content of the Fire Department web site.
- Participation as an instructor in the Juvenile Fire Setter Intervention Program.
- Participation as an instructor in the CPR Saves Program.

Heading into FY 2018 my goals for the Fire Prevention division are;

- Strengthen the Fire Department's role in the community through expanded fire safety education.
- Increase code enforcement and life safety inspections throughout the community.

Every day brings new challenges to the Fire Prevention Division. We look forward to meeting the challenges head on and keeping the people and property of Weymouth safe.

FIRE ALARM DIVISION

Vision Statement: The Fire Alarm Division is the essential first point of contact between the public and the Fire Department as well as being the hub of communications during emergency operations. The Division shall provide for the receipt of emergency notifications, dispatching of apparatus, incident coordination and the overall synchronization of daily communication, recording and administrative needs.

The Fire Alarm Division reports to the Chief of the Department and is currently staffed by Deputy Fire Chief Steven Tilley.

Dispatch Area

The dispatch area is a secure communications center located at 636 Broad Street, Fire Headquarters. The location provides a customer interface area and a 24 hour, 9-1-1 ringdown and business call-taking center. There are two permanent dispatch positions with an available third position available as needed. Apparatus dispatch and routine movement are coordinated through this area. Two recent upgrades greatly improve and enhance safety and response. First, two Bosch Telex C-Soft radio consoles allow interoperability with mutual aid communities and public agencies. The consoles identify radio traffic by ID, alert for emergency radio activations, and monitor six radio frequencies at one time. Second, an IP-based Zetron station alerting system was installed (see below). Also, There are two King-Fisher, rack-mounted receivers for radio master boxes (more information below). The state is moving forward with integrating next-generation 9-1-1 (NG911) equipment with a final cutover date of August 23, 2017. The NG911 equipment will include two 9-1-1 ringdown telephones with updated ALI/ANI information as well as printer equipment. Zuercher/Perform/TriTech Premier /IMC (CAD) software program is used for logging and tracking calls for service.

King-Fisher Fire Alarm System

There are 24 radio street boxes strategically placed throughout town. Additionally, the division maintains 39 radio master boxes monitoring town-owned buildings. The King-Fisher Company no longer manufactures and distributes the older equipment deployed town-wide. A failure or malfunction of these older components may require replacement or expensive repair (if parts are available). A suitable, dynamic, replacement for the King-Fisher technology is being actively pursued. The King-Fisher receiver at Fire Headquarters circa 1980's desperately needs replacing. A

failure of the receiver would be catastrophic and render all radio master boxes useless.

The Municipal Finance Department oversees billing and collecting fees for privately owned King-Fisher radio boxes at \$250.00 annually. There are 111 privately owned radio master boxes, generating \$27750.00 annually.

Zetron Fire Station Alerting System

The station alerting system has been upgraded to a Zetron station alerting system which is IP-based (IP-FSA). The Zetron IP-FSA station alerting system utilizes existing town-owned fiber to alert all stations and meets NFPA Standards for station alerting and notification. Integrated Sunrise Systems reader boards send audible and visual call information to stations with address, call type, and apparatus responding. The upgrade replaces an older model from the 1980's, which used Verizon leased-lines, costing \$230/month per station.

UHF Radio System

The UHF Radio system has been reliable, but some hardware is no longer manufactured. Several concerns expressed in 2015 have not been addressed. The infrastructure installed in 2008 is aging and should be upgraded and replaced before a component failure shuts down the system entirely. The Tait mobile and portable radios are showing usual signs of age due to wear and tear under unusual conditions. Twenty five speaker microphones (lapel mic's) had become unreliable and were replaced. Seven radio repairs were covered by an annual maintenance agreement with a radio shop. Reserve portable radios are deployed as needed for training exercises, fire watch details and incoming mutual aid companies.

CAD/RMS System

The division is responsible for the computer aided dispatch (CAD) system and the fire records management system (RMS) named Zuercher/Perform/TriTech Premier/IMC. The division cooperates with the Police Department and IT department to create an integrated system. Flaws in the system include inaccurate mapping software, inability to integrate with Windows or Apple platforms and difficult information and data gathering features. The search for a suitable replacement for the aging, DOS-based technology is ongoing.

Code Enforcement, Plan Review and Permitting

The division continues to work closely with the Fire Prevention Division and Fire Inspector as well as the Building Department on construction and renovation projects. An additional part-time, joint administrative assistant for Fire Alarm/Fire Prevention would streamline efficiency, resulting in improved time-management and, ultimately, improved customer service.

The position could be funded through permit and inspection fees collected by both divisions annually. The division has taken over scheduling smoke alarm inspections for residential home sales, generating 244 permits. In June 2017, an online email system was established, allowing the public to select inspection dates for residential sale of a home through the Town of Weymouth website under the Fire Department. The system provides improved customer experience and is in line with today's technological needs. Feedback has been overwhelmingly positive.

Union Point Project

Construction has once again significantly expanded, resulting in increased time and energy dedicated to the project. Contractor/builder meetings, plan reviews, code enforcement, permit generation and site inspection are challenging, necessary, time-consuming events.

Permit/Inspection Totals:

Final Inspection for Occupancy	132
Plan Review/Alarm System	218

Townhouse/Condo, 3+ Family, other inspection	145
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Fire Alarm Division Projects and Goals for FY2018:

Continue to enhance Zetron station alerting at stations, explore options to replace the radio infrastructure, explore options to replace the King-Fisher system, continue exploring CAD replacement, and explore inspection/response program/app

TRAINING DIVISION

Vision Statement: The Weymouth Fire Department Training Division is responsible for ensuring that each firefighter is trained to understand safe operational techniques necessary to provide the highest degree of protection for human life, personal property and essential infrastructure.

The duties of the Training Division include conducting and coordinating fire training and emergency medical (EMS) training for all members of the Department. The Training Coordinator and Training Instructor also function as designated Safety Officers and Infection Control Officers for the Department.

The Training Division reports to the Chief of the Department and is currently staffed by Deputy Fire Chief Charles V. White and Lieutenant John J. Higgins.

During FY 17, the Weymouth Fire Department performed a number of training evolutions including: transitional fire attack tactics, ice and cold water rescue with hypothermia treatment, Jaws-of-Life operations with vehicle extrication, Hazardous Materials Operations Level recertification, mass decontamination training, fire pump operations, and incident command scenario drills. In addition, training was provided that covered blood borne pathogen exposure protection, firefighter-down CPR training, after action reviews of several structure fires as well as introduction of Standard Operation Procedure revisions through classroom presentations.

The company-level daily training program includes subject matter and associated drills that are current as well as relevant to day-to-day operations. This training is issued by the Training Division and implemented by the company officers at all stations. The training involves ground ladder drills, hose line advancement drills, hydrant operations as well as seasonal training regarding cold weather operations and heat related emergencies. In addition to the company level training, all companies were responsible for annual hose testing and inspection of all hose carried by the apparatus. All of these activities are coordinated through the Training Division.



This past year, nine new firefighter recruits were hired and trained by the Training Division prior to entering the Mass Fire Academy (MFA). The MFA provides a rigorous fire recruit training program for all new hires to prepare them for the challenges they are likely to face while serving as firefighters. As Weymouth Firefighters, these recruits received additional training catered to the standard operating procedures followed in Weymouth. Some of the training provided to the recruits included: Maze Survival/Orientation training at the Quincy training facility, Pump

Operations, Fire Ground Operations, Search and Rescue, SCBA Training, and First Responder Emergency Medical Training.

A new Standard Operating Procedure regarding emergency vehicle maintenance was developed by the Training Division to coincide with a prior Emergency Vehicle Operators Course to ensure that mechanical and maintenance issues found by drivers could be documented and communicated to Central Maintenance for repair and or resolution of any issues through a checklist system. The system is a work in progress but has shown promise as a means of staying ahead of problems concerning our fire apparatus. In addition, new SOPs have been established or updated regarding our hazardous materials response, natural and liquefied petroleum gas response, utilization of gas detection meters and ice and cold water rescue. New SOPS are in the process of being developed that include: Elevator Rescue Operations, Boat Operations, MedFlight Operations and a Pre-Fire Planning Program. In keeping with the Pre-Fire Planning program the Training Division conducted several walk-throughs including one at the Eventide facility at Union Point. The Pre-Fire Planning Program will update existing plans or establish new plans for all target hazards in the Town. These include any Institutional occupancies such as schools, Medical occupancies including assisted living and care facilities as well as high hazard occupancies including the power plant.

The Department operates four inflatable boats, three of which are on trailers and ready for rapid deployment to any of the ponds, rivers or ocean areas located within the Town. The fourth inflatable boat received safety equipment updates including new marine radio, compass, flares, fire extinguishers, and binoculars. This year, the Weymouth Harbormaster offered the Boat Massachusetts safety certification course over three Saturdays. The course was attended by several Fire Department members, the Braintree Fire Department training officer as well as a number of Weymouth residents. The program was hosted by the Wessagusset Yacht Club who also generously provide a slip for our larger inflatable water rescue boat during the summer months. This past summer, the Weymouth Harbor master provided training to all of our members on the water with our boat including a man-overboard exercise and hazard recognition. The drill concluded with an extensive tour of the Weymouth shoreline from the eyes of the Harbormaster which proved beneficial to all who participated. During one of the drills, a kayaker overturned his boat in the waters between Hull and Weymouth and a call went out for assistance to which the Harbormaster and the crew from Engine 5, Group 1 responded. A nearby fishing boat was able to secure the victim until he could be collected by the Weymouth team and delivered to Hull Fire/Rescue for medical treatment.

Lieutenant Higgins has provided exceptional leadership and direction regarding the emergency medical services training to our department. His coordination of all EMS training for fire department employees includes: first responder first aid and CPR training for all members, in addition to advanced training through which 24 EMTs (including six newly certified EMTs) and four paramedics were recertified. Lieutenant Higgins has been instrumental in servicing the Weymouth Community Heart Saver Program, resulting in nine additional fire department members being trained and certified as CPR instructors. Through this program, held at various locations throughout the town including the High School, Weymouth VCA, St. Jerome's School, St. Francis School and the Johnson School, over 100 participants received their Heart Saver CPR certifications.

This year, an Emergency Management student from the Massachusetts Maritime Academy served as an intern during the winter and early spring at the Fire Department. Mr. Jeffery Perez worked with all divisions of the fire department and *TechNip*, a local research and development facility, to coordinate a hazardous materials/fire response drill and develop an Incident Action Plan (IAP) for the facility. Jeff did an outstanding job, the drill was a great success and the president and employees of *TechNip* were grateful to have an updated IAP that was comprehensive and professional.

As members of the Local Emergency Planning Committee (LEPC) the Training Division attends quarterly meetings to update the committee on Department activities and hazardous materials incidents. The Training Division works closely with Joan Cooper-Zack, the Emergency Preparedness Director for South Shore Hospital, to ensure that the Weymouth Fire Department is kept up to date and involved in training, planning, and current construction projects which included set up and relocation of the South Shore Hospital Mass Decontamination Unit (MDU) to navigate around the new construction area. We also participated in planning a town-wide exercise involving an Active Shooter/with Hazardous Response planning with Ms. Cooper-Zack and the Police Department.

The Training Division continues to work with the Drug Addiction Response Team, or DART [formerly Family Addiction Support Team (FAST)]. This very successful program is a community partnership dedicated to connecting families with the help and resources needed to cope with addiction. The DART team has done tremendous work in the fight against Opioid abuse. This partnership consists of Officers Jennifer Pompeo and Sergeant James St. Croix of the Weymouth Police Department, Town of Weymouth Substance Abuse Prevention Coordinator, Town of Weymouth Health Department, ADCARE Hospital, Manet Community Health Center, Wicked

Sober, South Bay Mental Health, Learn to Cope, South Shore Hospital, and other agencies.

The Training Division is committed to incorporating training that specifically meets the training requirements of the Insurance Service Organization (ISO), and striving toward improving our ISO rating from Class II to a Class I. This year a Leadership/Officer Development program has been established based on a very successful model developed by a retired US Navy Seal. The program was well received and moving forward, we will build on this foundation and continue to provide our company officers with the tools they need to lead as well as develop the skills needed in up-and-coming leaders within our department. The Division will continue to make every effort to meet all the annual training requirements, and will expand on hazardous material training, driver training, and officer development. The Training Division will also work to update, develop, and implement comprehensive Standard Operating Procedures that meet national standards and best practices through which the Weymouth Fire Department will be better able to serve the community.

PERSONNEL

The following three members retired during FY 17:

Firefighter Robert J. Gilcoine	Appointed: 12/19/1997 Retired: 7/28/2016
Deputy John T. Haslam	Appointed: 3/19/1984 Retired: 8/6/2016
Lieutenant Glenn K. Milton	Appointed: 3/16/1984 Retired: 12/1/2016

The Weymouth Fire Department welcomed nine new firefighters during FY 17:

- Firefighter Christopher Daugherty
- Firefighter Benjamin Pina
- Firefighter Nicholas Montoya
- Firefighter Eric Murray
- Firefighter Douglas Bocash
- Firefighter Nicholas Bocash
- Firefighter James M. Davey
- Firefighter Brian J. Devlin
- Firefighter Michael J. Ransom

There were six promotions within the ranks of the Department during FY 17:

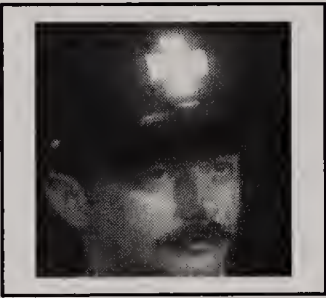
Deputy Fire Chief Thomas D. Murphy	September 6, 2016
Fire Captain Brad T. Flannery	September 26, 2016
Fire Captain Robert W. Blake	November 17, 2016
Fire Captain Justin F. Myers	November 17, 2016
Deputy Fire Chief Steven J. Tilley	February 27, 2017
Deputy Fire Chief Charles V. White	February 27, 2017

The Department bade farewell to the following members who passed away during FY 2017:

Firefighter (ret)
Alonzo R Crawford
July 4, 2016



Firefighter (ret)
Frederick R. Quigg
January 26, 2017



Firefighter (ret)
Alan L. MacNeil
March 5, 2017



Firefighter (ret)
Stanley Weston Jr.
March 24, 2017



Firefighter (ret)
Louis J. Jobin III
May 4, 2017



Firefighter (ret)
Jane Berg
May 24, 2017



DONATIONS

The Weymouth Fire Department was fortunate to receive donations from Technip in the amount of \$3,500.00 and the East Bay Condo Trust c/o G&G Management, LLC in the amount of \$100.00. Lorusso Bristol Stone Corp. donated the rock for Station #5. My sincere thanks go to all those who have donated to the Department.



GRANT FUNDING

This year Weymouth Fire Department applied for and received a grant for the Senior S.A.F.E. program in the amount of \$3,315.00. This program will provide training in fire safety for older adults as well as in home safety inspections. Also, the Weymouth Fire Department applied for and received a grant for Student Awareness of Fire Education (S.A.F.E.) program in the amount of \$7,237.00, which is a fire prevention education program designed to equip elementary, intermediate, and high school students with skills for recognizing the dangers of fire, including the fire risks smoking-related materials pose.

These programs utilize specially trained firefighters to teach fire and life safety education. These programs are delivered through visits to the senior housing and schools as well as community events.

FIRE STATIONS

Station #1 at 195 North Street
Station #2 at 636 Broad Street (Headquarters)
Station #3 at 138 Winter Street
Station #5 at 246 Park Avenue

Mayor Hedlund secured \$200,000 in free cash to make much needed improvements to Station #1.

FIRE APPARATUS

The apparatus fleet is comprised of the following:

Engine #1 – 2003 E-One Typhoon
Engine #2 – 1996 E-One Sentry (Spare)
Engine #3 – 2014 Pierce Impel
Engine #4 – 2003 E-One Typhoon (Spare)
Engine #5 – 2010 E-One Typhoon
Engine #6 – 1986 Mack CF600/FMC (Spare)
Ladder #2 – 2006 E-One HP100 Cyclone
Ladder #5 – 2000 E-One HP75 Cyclone (Spare)

Mayor Hedlund secured \$650,000 in free cash to purchase a new fire engine for the Weymouth Fire Department.

SUMMARY

As we begin a new chapter with a new fiscal year, I will continue to focus on opening Station #2. This will improve the safety of our citizens and our firefighters.

I will continue to expect excellence from each and every member of the Weymouth Fire Department as they perform their duties for the citizens whom they are sworn to protect.

Finally, I would like to thank the Mayor's Office, the members of the Town Council, and Department Heads for their support throughout the year. I am grateful for the opportunity to provide fire protection services for the Town under the motto: *Service, Pride, and Commitment*.

Keith Stark
Chief of Department

HEALTH DEPARTMENT

Daniel I McCormack R.S., C.H.O, Director

To the Mayor and Citizens of the Town,

This report summarizes the activities and events performed by the Health Department for Fiscal Year 2017, the period from July 1, 2016 through June 30, 2017, abbreviated as FY17.

PUBLIC HEALTH NURSING PROGRAMS

All communicable diseases must be reported by hospitals and physicians to the Health Department. The Public Health Nurses investigate and survey all communicable diseases in order to prevent the spread of disease. All reports are forwarded to the State Department of Public Health.

Flu / Pneumonia Immunizations:

Totals	Flu	1310
	Pneumonia	0

<u>Communicable Disease in Town</u>	<u>confirmed</u>	<u>suspect</u>
Anaplasmosis	0	2
Amebiasis	0	
Babesiosis	1	
Brucellosis	0	
Campylobacter	4	
Cryptosporidiosis	0	
Cyclospora	0	
Dengue Fever Virus	0	
E Coli	0	
Ehrlichiosis	0	1
Encephalitis	0	1
Giardia	1	
Group A. Strep	3	
Group B. Strep	4	
Haemophilis Influenza	3	
Influenza	40	
Hansen's Disease (Leprosy)	0	
Hepatitis A	1	2
Hepatitis B	13	
Hepatitis C*	51	26

Kawasaki	0	
Legionnaires	2	
Lyme	2	81
Meningitis (bacterial)	1	3
Meningitis (viral)	0	
Mumps	1	
Norovirus	2	
Pertussis (Whooping Cough)	4	
Q Fever	0	
Salmonella	7	
Shingella	3	
Strep Pneumonia	10	
Toxoplasmosis	0	
Toxic Shock	0	
Tuberculosis Active	1	
Tuberculosis Latent	0	
Varicella (Chicken Pox)	10	
Vibrio	1	
West Nile Virus	0	
<u>Yershinia</u>	0	
Zika	1	
Total Cases	173	116

*now investigated by physicians

Blood Pressure Clinics:

Whipple Center	1000
Old South Union	550
Town Employees	250
Union Towers	276
Colonial Village	288
Total Clinics	2364

Tuberculosis Cases

Direct Observation Therapy	
Confirmed	1
TB Suspect	2

Refugees/Immigrant

Immunizations	13
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<u>MMR</u>		
	Schools	9
	Adults	1
	Polio	2
<u>Td (Tetanus Immunization)</u>		
	TdaP in office	12
	TD in office	0
<u>Hepatitis A & B Immunization</u>		
	In Clinic	1
<u>Vitamin B12 Shots</u>		
	In home and office	204
<u>Varricella</u>		17
<u>Community Health Fair</u>		
	Vendors Participating	45
	Cholesterol Tests	0
	Blood Sugar Tests	35
	Blood Pressures	100
<u>Dental Screenings</u>		
	Schools	100
	Dentists	10
	Total Screenings	110
<u>Postural Screenings</u>		
	St. Francis	69
	St. Jerome's	20
	Sacred Heart	64
	Total Referred for Follow-up	7
	Total Students Screened	153
<u>Office Visits</u>		
	Diabetic Training	2
	Resident & Employee Visits	87
<u>Pediculosis/Lice Screenings</u>		
	Children	1
	Adults	0

<u>Home Visits</u>		
	Assessments	170
	Joint visits with Inspectors	38
<u>PPD treatment</u>		
	Participants	24
<u>Summer Camps</u>		
<i>Weymouth Club</i>		
	Children	399
	Staff	18
	Deficiencies	11
<i>Wildcat Soccer</i>		
	Children	153
	Staff	15
	Deficiencies	20
<i>SS Baseball</i>		
	Children	35
	Staff	5
	Deficiencies	2
<i>Summer Hoops</i>		
	Children	91
	Staff	12
	Deficiencies	3
<i>Behn Camp</i>		
	Children	69
	Staff	7
	Deficiencies	13
<i>Wey. Fun</i>		
	Children	613
	Staff	40
	Deficiencies	40

Prevention insect/tick related diseases

Created bulletin board displays with educational information. Distributed educational information at the Farmers Market and Local parks regarding Lyme Disease. Submitted news letter to Weymouth News informing resident of the hazards and avoidance techniques.

Sun damage prevention

Created bulletin boards with educational information and distributed handouts and free suntan lotion packets, 100s of packets distributed at: Health Fair and the Senior Walk

Emergency preparedness

Table Top exercises and MRC meetings
LEPC meetings

Medical Reserve Corps trainings

Shelter Training
State EPI spoke on communicable diseases

Community Outreach & Clinics

Health Fair for occupants at the Super 8 Motel
Live your life well for seniors
Dementia Training
Senior Walk Day
Walk to School Day
New Hope Hepatitis Clinics
Taught The Matter of Balance Course for 51 Seniors in Senior housing
Operation Standown (MAPHN event, nurses provided medical care for homeless Veterans
Taught Chronic Disease Self Management Classes
Taught Healthy Eating Classes
Taught Diabetes Classes

Self education

Chronic Disease Self Management (CDSMP)
Blood Pressure Train the Trainer
Screening Brief Intervention Referral to Treatment (SBIRT)
Attend immunization updates
CPR instructor training
Communicable disease training
Matter of Balance Instructor Training

Educational articles in paper

Influenza Prevention
TDAP (diphtheria, tetanus, and pertussis (whooping cough)) Education

Organizations

Board Member Interagency of the South Shore
Massachusetts Association of Public Health Nurses
Member of Weymouth Youth Coalition

Members of Substance Abuse Prevention Team
Advisory Board Head Start Program
Hosts /members of Medical Reserve Corps.
Member Weymouth Wellness Team
MHOA member

Certifications

CPR, Small Pox Vaccine Administration, NIMS
ICS 100, 200 & 700, PPD, Mass Decontamination
Certified Rehabilitation Nurse
Matter of Balance Trainer
Train the Trainer Blood Pressure

I thank Cindy Morrison and Julie Long our Public Health Nurses for the compilation of this section of the report and their hard work throughout the year.

PUBLIC HEALTH INSPECTION and PERMIT PROGRAMS

CHEMICALS MANAGEMENT AND SURVEILLANCE

The core of this section of the inspection program is enforcement of the Town Ordinance on Hazardous Materials. The inspection is a comprehensive review of storage and disposal methods and safety preparedness at these facilities. In cooperation with the Fire Department, the Environmental Health Officer monitors storage of hazardous materials by businesses. This involves the testing of old or suspect tanks.

The Environmental Health Officer also acts as the local liaison to the DEP for exchange of information in both directions. The DEP works closely with Weymouth through this position. This position is also responsible for reviewing reports for these various contaminated sites in town and presenting this information in a meaningful format to the Mayor and Town Council as needed.

Health Departments must receive notices from inspectors of the Department of Labor and Industries regarding violations of health laws or nuisances in industrial establishments; and investigate these reports, and take any appropriate action.

NUISANCE ABATEMENT & COMMUNITY SANITATION

Health Departments must issue permits for the removal or transportation of rubbish, garbage, or offensive substances when such refuse has been collected in the town; keep registry of all transporters of refuse through the town, and enforce regulations regarding such transport. The Health

Department must investigate nuisances which could be injurious to health. The Health Department has a regulation that addresses and defines nuisances. Re-inspections must be made to determine that compliance has been effected. Nuisances are mitigated by the Environmental Health Officer and/or the Registered Sanitarians, depending upon the nature of the nuisance. Technologically advanced devices are now used to assist the inspectors

The Environmental Health Officer also performs investigations into environmental irritants, toxins or other offensive material in residential, workplace, school or community settings.

STATE SANITARY CODE ENFORCEMENT - HOUSING

Health Departments must certify all group care residences for the mentally ill or retarded, one temporary shelter for children, and all commercial day care centers. The State mandates that all housing complaints be investigated. The Health Department must enforce Chapter II of the State Sanitary Code: Minimum Standards of Fitness for Human Habitation, 105 CMR 410.000. Enforcement of Chapter II includes inspecting dwellings for compliance with the minimum standards, citing violations, issuing orders, attending hearings, and court proceedings or writing tickets. Housing inspections include no heat, unsanitary conditions, vermin, health or safety, and disrepair complaints. Weymouth enforces lead regulations by ordering third party consultants to do the inspections of dwelling units for lead paint, issuing orders for removal and filing court action to enforce such orders when necessary.

The Health Department may condemn a dwelling which is unfit for human habitation, order the occupants to vacate, order the owner to clean the dwelling or tear it down. The Health Department is required to assist in the relocation of persons ordered to leave condemned dwellings.

STATE SANITARY CODE ENFORCEMENT - FOOD PROTECTION

The food protection program of the Health Department is mandated by state regulation and is part of the State Sanitary Code. This regulation is a law requiring that all dealers and handlers of food to the public adhere to a strict set of sanitary rules. State law requires at least one inspection each six months. The program is conducted by the Registered Sanitarians and consists of inspecting, citing violations and re-inspecting licensed food establishments. Clients in this list are all food stores, all restaurants, bakeries, caterers, canteen trucks, ice cream trucks, sub sandwich shops, pizza shops, doughnut shops, fast food facilities, all establishments serving alcoholic beverages, all snack bars, all the school cafeterias, the commissaries in all factories and industrial sites serving food, the kitchens

of seven nursing and rest homes, the hospital, food vendors at beaches, drive-through food vendors, ice cream shops, breakfast diners, and all commercial food processing plants. The Health Department must issue permits for all these establishments. Inspections are made at food establishments on a routine basis, on a re-inspection basis to verify corrections, by complaints from the general public, and as a result of medical reports of food-borne illness and occasional other reasons. Inspections seek compliance in food supply with regard to source and wholesomeness, employee hygiene, holding temperatures of perishable foods, equipment maintenance, food handling practices, storage areas, disinfecting procedures, proper thawing technique, concentrations of sanitizers, proper tagging of shellfish, hand washing facilities, disposal of waste, pest prevention, cross contamination, cross-connections in the plumbing, employee locker rooms and laundry areas, storage areas for cleaners and toxic chemicals, clean storage areas for food ware and dishes, dishwashing facilities, floors, walls, ceilings, lighting, exhaust ventilation, facility and structural maintenance, and vermin entry control points.

Health Departments must enforce shellfish regulations as they pertain to the food industry. When appropriate we operate in conjunction with the Division of Marine Fisheries and shellfish wardens. We also cooperate with the Division to mitigate water quality problems.

Sewage disposal by septic systems is an important part of the inspectional program for the town. Although the town has sewer available nearly everywhere, there are still hundreds of cesspools and septic systems in use. Enforcement basically involves on-site evaluation of systems, reviewing plans for corrective action, issuing orders to pump and repair or connect to sewer, re-inspections and taking any action necessary.

STATE SANITARY CODE ENFORCEMENT FOR POOLS & BEACHES

Health Departments must enforce the State Sanitary Code for Bathing Beaches. Enforcement includes inspections for safety equipment, supervision of lifeguard credentials, receiving reports of accidents or injuries, and paying for laboratory analysis of water samples for the town beaches, and maintaining a system for emergency closure of beaches if pollution threatens.

The Code requires a license for all semi-public or public pools within the town. Each pool requires an annual permit that is contingent upon compliance in the following areas: certification of lifeguards in CPR, first aid and either lifesaving or water safety instructor, a variety of rescue or safety equipment, telephone and first aid kits. The program of beach and pool inspections is conducted from about the beginning of June through

Labor Day. Beach water quality is analyzed by lab sampling once weekly or more often if necessary.

INSPECTIONS AND PERMITTING

Code Enforcement Inspections:

Bodyworks/Massage	27
Camps	28
Chemical, All types	104
Clubhouses	6
Court Appearances	45
Demolition	27
Dumpsters	17
Food	709
Grease Trap	322
Housing	532
Meetings	66
Mobile Food	48
Motels	8
Nuisance/Odor/Noise	65
Other	80
Pools	41
Rodent Complaint/Inspection	39
Residential Kitchens	4
Septic/Sewer	9
Steam/Sauna	4
Tanning, all types	4
Trash, all types	60
Tobacco	275

Permits Issued:

Beaches	2
Catering	14
Commissary Kitchen	4
Clubhouse	16
Bodyworks Establishments	9
Bodyworks Therapists	31
Burial Permits	1225
Farmers Market	27
Food	253
Hauler	32
Hazardous Material	233
Health Club & Sauna	4
Ice Cream Trucks	6
Livestock	37

Mobil food Vendors	36
Motel	2
Manufactured Housing Community	1
Residential Kitchens	8
Semi Public Pools	35
Tanning	4
Tobacco	68

MOSQUITO CONTROL

The operational program of the Norfolk County Mosquito Control District (NCMCD), integrates all proven technologies into an Integrated Pest Management (IPM) system of mosquito control and vector management that is rational, environmentally sensitive and cost effective.

Surveillance:

NCMCD engaged in an intensive monitoring process through weekly field collections and data analysis in collaboration with the Massachusetts Department of Public Health (MDPH) to detect for disease-vectoring mosquitoes. Virus isolations assist us in focusing our surveillance to hot zones thereby allowing us to alert nearby towns of a potential epidemic. All mosquito eggs need water to hatch and to sustain larval growth.

Virus Isolations	None Required
Resident requests for service	396

Water Management Activities:

Communication with residents and town/state/federal officials, site visits, monitoring, wildlife management, and land surveys while maintaining regulatory compliance is integral to the management of waterways that may contribute to mosquito breeding. Pre- to post-management documentation allows us to assess the efficacy of our work.

Drainage ditches checked/cleaned	2,850 ft
Intensive ditch cleaning /Brush Cut	600 ft
Open Marsh Water Management	1,100 ft
Culverts checked/cleaned	16
Tires Removed	5
Vegetation Management	0

Larval Control:

When mosquito larval habitat management is not possible, larval mosquito abatement is the most environmentally friendly and effective method of control. An intensive monitoring program, aides in our decision to effectively target culprit locations.

Spring aerial larvicide applications	618.1 acres
Larval control	28.96 acres
Rain Basin treatments using briquettes (West Nile control)	3,479 basins
Swimming Pools Treated	2 pools

Adult Control:

Adult mosquito control is necessary when public health and/or quality of life is threatened either by disease agents, overwhelming populations, or both. Our rigorous surveillance program, along with service request data and state of the art GPS and computer equipment, allows us to focus our treatments to targeted areas.

Adult control aerosol applications from trucks Ultra Low Volume Spray	9,247 acres
Barrier applications	60gal at RT School

This section of the report was respectfully submitted by David A Lawson, Director of Norfolk County Mosquito Control.

WELL REGISTRATION AND PERMITTING

Board of Health Regulation #30 which governs wells and requires well permits for new well installation.

Registration of wells of all types is maintained in a database. This program seeks to maintain a high integrity database for warning well owners of plumes or underground releases. There are more than 750 wells registered in the town when we include monitoring wells. This database is shared with other Town departments such as the DPW and the Geographic Information Systems Division of the Information Technology Department. The wells database can be linked to parcels, maps, etc for more efficient use of this information to protect the environment, the groundwater, and the community. Weymouth has one of the most sophisticated tracking systems for wells in the state of Massachusetts. Well information is also used by Massachusetts Highway Department, NSTAR, National Grid and by the Commuter Railroad. These companies need to know locations of public and private wells before applying pesticides such as weed killers, else the applications might be too close.

TOBACCO COMPLIANCE

To continue our efforts to curtail the sale of tobacco products to minors in Weymouth, we again had a contractor and his trained assistants perform 4 rounds of tobacco compliance checks pursuant to Board of Health Regulation # 31 at our 68 licensed tobacco sales establishments. No License

holder sold to any underage operative during any of the 4 compliance checks. This program has been very effective in reducing underage smoking

SUBSTANCE ABUSE PREVENTION PROGRAMS

Coordination and implementation of substance use prevention programs and initiatives were supported by the Drug Free Communities Support Program (DFC) a federal grant awarded by the Substance Abuse and Mental Health Services Administration. In this past year work was focused on the extension granted by SAMHSA to wrap up the 10 year grant that has now concluded.

Prevention strategies and resources allocations were made based on data collected from the youth survey and a variety of local, state and federal sources.

Highlights of the programs and initiatives developed by the Substance Abuse Prevention (SAP) Coordinator and the Weymouth Youth Coalition Substance Abuse Prevention Team (SAPT) are listed here:

Opioid Prevention

The SAP Coordinator and the SAPT continue to coordinate Opioid Overdose and Primary Prevention Programs with the mission of raising public awareness through education, preventing fatal overdoses, and providing support to families.

Opioid Primary Prevention Initiatives

Presentations designed to raise awareness of opioid drugs were made before various community groups.

The Substance Abuse Prevention Team continued to distribute information to help families identify signs and symptoms of prescription drug and heroin abuse, access help resources and learn how to dispose of unwanted medications.

Opioid prevention materials were made available at Libraries, the Food Pantry, and Town Hall and School buildings.

Medication Collection

Unwanted medications were collected during the Town’s Household Hazardous Waste Collections. The collection events were supported by the following groups and Departments: SAPT, DPW, Health, Police, Schools, WETC Channel 11, and Weymouth Pharmacies. Volunteer Pharmacists

David Morgan and Ed Leahy, in collaboration with the federal Drug Enforcement Agency, identified and logged the controlled substances at the events.

Medication Kiosk: The town continued to collect and safely dispose of unwanted medications from residents 24 hours a day, 7 days a week at the Weymouth Police Station. The Medication Collection Kiosk was provided by the Impact Quincy Coalition through a state opiate prevention grant.

Needle (sharps) Collection: The town continued to collect and safely dispose of hypodermic needles from residents Monday through Friday from 9am – 4pm at the DPW. The Hypodermic Needle Collection Kiosk was provided by Manet Community Health Center's HIV prevention and screening grant. Residents received free sharps containers and needles were disposed of safely without any cost to the town.

Opioid Overdose Prevention Initiatives

Weymouth participated in the Department of Public Health's Massachusetts Opioid Abuse Prevention Collaborative with Quincy, Braintree, Randolph and Stoughton. Overdose prevention initiatives included:

- Weymouth Staff developed an online real time data reporting portal to track overdoses with the catchment area
- Education to active users and peers re: Good Samaritan Law and importance of calling 9-11
- Continue the strategic planning process required by the Dept. of Public Health led by the Quincy MOAPC
- Began planning an Overdose Vigil with community members who lost a loved one to overdose

Weymouth Family Addiction Support Team (FAST)

Supported by South Shore Hospital's Community Benefits Program and a grant from the Massachusetts Department of Public Health, the FAST provided a local support net for families touched by opioid use. The program connected opioid users and their family, friends, and caregivers with a complete set of addiction support services including a public website and a confidential telephone Info-Line.

Launched in September of 2014, informational packets were mailed to homes where narcan was deployed during first responder missions for opioid overdose.

FAST services include website (www.weymouthaddictionhelp.org) phone helpline, narcan kits and training, sharps containers, HIV and Hepatitis C testing, counseling, detox, and support groups.

South Shore Hospital provided narcan to first responders (police and fire) and website design. The state DPH provided funding for narcan atomizers, storage cases, sharps containers, and educational materials for the FAST package.

Opioid Prevention Planning

Medication Safety - Power-point and game for 2nd grade students with family educational materials in conjunction with SAPT Pharmacists.

Provided technical assistance to the new coordinator of the police's PFS grant

Alcohol Prevention

SAPT Team members assisted the youth led Sticker Shock and Poster campaign during Thanksgiving week (when alcohol and take-out food sales are brisk and alcohol related crime is high) to discourage adults from providing alcohol to minors. Approximately 2000 stickers went out through package stores, 1000 posters via pizza boxes. Approximately 24 local businesses participated in the program.

The DFC grant funded "AlcoholEdu," an evidence based online alcohol prevention program for all freshman at Weymouth High School. The program, effective at reducing binge drinking, sexual assault, and drinking and driving, was coordinated by Health educator Sara Lohmeyer.

Worked in Collaboration with the Quincy SAPC (Substance Abuse Prevention Collaborative, Towns of Weymouth, Braintree, Milton, and Randolph) to develop a social host liability campaign. This campaign is slated to launch in September of 2017.

Marijuana Prevention

Developed and participated in collaboration with area coalitions and the Norfolk DA, a summit educating elected officials, law enforcement, and concerned coalitions on marijuana laws and regulations.

SAPT members continued the partnership with the Mass. Prevention Alliance and SAM (Smart Approaches to Marijuana) to educate residents and lawmakers about the risks associated with "medical marijuana".

Created draft regulations for both synthetic marijuana and marijuana related paraphernalia.

Full participation with the Mayor's staff and other departments to offer policy recommendations to the Mayor and Town Council regarding both medical marijuana implementation and the retail marijuana as it pertains to its recent legality.

Public Service Announcements

The Substance Abuse Prevention Team continues its partnership with Weymouth Educational Telecommunications Corporation (WETC Cable Channel 11) in providing residents with information about the MedReturn Kiosk, Anonymous Tip Line, and the Learn to Cope support group for families struggling with opioid addiction. WETC continues to air the documentary "Narcotic Misconceptions."

Professional Development and Capacity Building

The SAPT coordinator held an SBIRT information session for approximately 20 school nurses

The DFC grant funded two *Guiding Good Choices* facilitator trainings for approximately 30 School Adjustment Counselors and Psychologists. The program helps parents set expectations for behavior, promotes family bonding and teaches skills that allow children to resist drug use.

SAP Coordinator and SAPT member participated in Facilitative Leadership training through the MOAPC grant.

Other

Worked with Sgt Jim St. Croix on Awareness Night. 2 hour event with over 200 attendees and 20 vendors. The vendors ranged from Spectrum Health and Manet Community Health Centers to several local non-profits focused on support and recovery to Fallon Ambulance and SAPT.

The SAPT participated in the annual Town of Weymouth Health Fair. Opiate prevention literature and medication collection information were disseminated.

Provide technical assistance to the coordinator of the police's PFS grant.

Testified before Town Council regarding outstanding questions they had about sober home accreditation. Following the lead of the both the Mayor and Town Council the Health Department researched current state and federal regulations regarding sober homes. Assisted the Mayor's office and Town Council in drafted a letter urging state officials create and enforce stricter guidelines around sober homes.

The Substance Abuse Prevention Team meets the first Monday of every month from 6pm to 7:30pm at the Crossroads Church located at 241 Broad Street. Visit The Substance Abuse Prevention Team website at www.weymouth.ma.us/substance-abuse-prevention-team-0.

Substance Abuse Prevention Coordinator Roles and Responsibilities

- Coordinates and facilitates the monthly Substance Abuse Prevention Team meetings
- Coordinates and facilitates the Weymouth Family Addiction Support Team meetings
- Manages the FAST helpline
- Participates and represents Weymouth in the monthly Mass Overdose Abuse Prevention Collaborative meetings
- Community Coalition Representative and founding member of the Norfolk District Attorney's Prescription Drug Task Force
- Active member of the Blue Hills Community Health Network Alliance (CHNA 20).

Funding Received FY 2017:

Federal:

SAMHSA - Drug Free Communities Support Program grant- \$107,231

Donations: The Substance Abuse Prevention program received the following donations:

- Disposal for the Medication Collection Kiosk (Partnership with Norfolk County District Attorney and Covanta)
- Sharps Containers and Disposal for the Needle Collection Kiosk (Manet Community Health Center)

COMMUNITY HEALTH AND WELLNESS PROGRAMS

The mission of the Healthy Wey/MIM Partnership is to link individuals, neighborhoods, workplaces, municipal departments and community groups to create a healthier Weymouth. Through state Mass in Motion grant funds and several public, private, and town partnerships, sustainable best practices and policies are creating healthier environments in Weymouth.

The Healthy Wey/Mass in Motion (MIM) Partnership has been working to promote healthy and active lifestyles in Weymouth since 2009. Interventions focus on healthy eating and active living through the promotion of healthy and safe physical environments with an additional focus on reducing health disparities and inequities.

Current efforts include: promoting the Healthy Dining Restaurant Initiative; marketing use of SNAP, WIC benefits and Senior coupons at the Farmer's Market; continuation of the EBT/SNAP/Farm to Family match program at the Farmers' Market; collaborating with the Food Pantry to increase healthier foods and fresh produce for patrons; working with the Planning Department on implementation of the Complete Streets Policy and development of a prioritization plan for Complete Street projects.

A) Increasing Access to Healthy Food

Healthy Dining Program

Healthy Wey's Mass in Motion Healthy Dining Program works with local restaurants to make healthy foods and drink choices available to customers. By offering healthy entrées and side dishes, local restaurants are making it easier for customers to make healthy choices. Weymouth's Healthy Dining program has 12 Healthy Dining Partners and remains to be well received by residents. The restaurants are:

- Dawn Til Dusk, 90 Pond St
- Donut King, 411 Middle St
- Gusto Pizza, 1305 Pleasant St
- Kelly's Landing, 159 Bridge St (closed in January 2017)
- Nishi's Café, 541 Main St (Stetson Medical Ctr)
- Old Country Pizzeria, 1515 Commercial St
- Olympic Pizza, 15 Union St
- Pizza Plus, 12 Sea St
- Previte's Market, 1350 Washington St
- South Shore Hospital Café, 55 Fogg Rd
- Sweet Lemons, 828 Washington St
- Taj Modern Indian Cuisine, 312 Bridge St
- Weymouth House of Pizza, 779 Broad St

Healthy Dining brochures are distributed around town and include information about healthy restaurant offerings as well as the names, locations, and map of participating restaurants. This past year Pizza Plus and Old Country Pizzeria collaborated with the Healthy Wey/Mass in Motion Partnership to give away incentives to customers ordering healthy menu items.

Working with restaurants located near underserved neighborhoods remains a high priority. Strategies to reach these populations included identifying one restaurant in a disparate neighborhood to highlight and promote Healthy Wey menu items during October for Food Day and March for Good Nutrition Month, as well as working with Housing to provide information on the healthy dining program.

Farmer's Market SNAP/Farm to Family Program and Food Pantry Guidelines:

The Healthy Wey/MIM Coordinator worked in partnership with the Farmers' Market Committee and the Food Pantry to increase accessibility, availability, and affordability of fresh produce and healthier food options. Low-income neighborhoods and Food Pantry patrons were impacted by increased access to healthy food options at a number of food access points (Legion Field Farmer's Market, Pop-up Pantries at Immaculate Conception Church's Monsignor Hackett Center and Old South Union Church, Union Point Farmer's Market, and a Plant/Grow Share gardening program for residents and those who are currently food insecure). A successful Farmers' Market with an extended season was held at Legion Field (June to October) with several new vendors joining the market. Updated signage, promotional materials including 5,000 flyers were distributed across town. In the weeks prior to the market opening, updated SNAP/Farm to Family-specific marketing materials were distributed to the WIC Office, QCAP, Weymouth Housing and Pop-up Pantry sites. There was also increased exposure through the Farmer's Market website and likes on the Facebook page.

Acceptance of SNAP and EBT purchases continued with a donor funded match up to \$20 for SNAP purchases and Farm to Family \$20 match program for families that use the Food Pantry and do not qualify for SNAP. There was an increase in SNAP/Farm to Family activity in the 2016 market season. From 2015 to 2016, Market Match transactions increased from \$1100 to \$2425 and SNAP transactions increased from \$2425 to \$5075. By expanding SNAP and the Farm to Family program access to healthier food options was increased for lower income households.

The Farmers' Market (FM) Committee met biweekly during the Farmers' Market season and monthly during the off season to plan the 2017 market.

After a review of the 2016 market successes and barriers, the FM Committee decided not to operate a Saturday market, but have begun a long-range planning process that will help our market build sustainability for the long term. The FM Committee partnered with Union Point's Sunday Farmers' Market for the 2017 season. FM Committee members worked with Lola Grace Events/LStar Management on marketing and promotion of the 2017 Farmers' Market. They collaboratively worked to recruit new farmers and other food vendors for 2017 season. A Memorandum of Understanding was signed between the Town, the Food Pantry and Union Point Market which allowed the town to continue running the SNAP/Farm to Family/Match program. The town provides a weekly Market manager to run the SNAP/Farm to Family/Match program.

The Food Pantry successfully implemented the Healthy Food Policy and the "Encouraged Donations" Guidelines resulting with more food drives donating fresh produce. In addition to the farmers' market, teaching gardening to Weymouth residents and encouraging them to share their produce with low income populations and Food Pantry patrons increased access to locally grown produce.

Food Day

Food Day is a nationwide celebration and a movement for healthy, affordable, and sustainable food. The Healthy Wey/Mass-in-Motion Partnership encouraged residents to celebrate Food Day by exploring healthy food options with family and friends. Events took place around Weymouth from October 23rd through October 30th.

These include:

- Carriage House Farm (544 Pleasant St.) a Health Wey Partner, offered local honey, eggs and jam to residents
- Healthy food displays featuring recipes and healthy fall dishes using local ingredients, a raffle and other resources were set up at Weymouth Elder Services
- Healthy Wey menu items were featured at several Healthy Dining Restaurants in celebration of Food Day with recipes and raffles
- Promotion of local farmers' markets for seasonal foods such as carrots, squash, and apples
- The Healthy Wey cooking show program highlighting the Weymouth Farmer's Market aired on WETC

B) Increasing Opportunities for Physical Activity and Communication for Health Promotion

The Healthy Wey/MIM Partnership promoted opportunities to stay active among all age groups and encouraged participation in annual community

offerings. Events include: *Walktober*, School Wellness and Safe Routes, Community Exercise Classes, and collaborating with the Prevention and Wellness Trust Fund Coordinator (see section below) on free community programs.

October is Walktober Month

October is National Walking Month and the perfect time of year for walking outside. The Healthy Wey/MIM Partnership joined local organizations and Healthy Wey Partners in various walking events throughout the month to promote physical activity in youth and adults. A *Walktober* flyer was distributed throughout town and included promotion and/or participation in:

- ‘Story Walk’ at Kid’s Landing, a free, fun, week-long event that let kids and parents walk through the pages of Richard Krieb’s story *We’re Off To Find The Witch’s House*
- 3rd Annual Weymouth Boy Scout Troop 9’s Spooktacular 5K Fun Run/2 Mile Walk
- 4th Annual South Shore Running Scared 5k
- 8th Annual Great Pumpkin Give-A-Wey
- 9th Annual ‘Senior Walk for Fitness’ organized by Weymouth Elder Services and Braintree Council on Aging
- Walk to School Day on October 5th with Pingree School and Weymouth families

Weymouth Schools Wellness

The Health Wey/MIM Coordinator continued to work with Health and Wellness Staff and Food Services to promote active lifestyles, better nutritional choices, and overall wellness improvements for the Weymouth school community. Information on healthy eating and physical activity opportunities were widely distributed throughout the school district.

Safe Routes

Schools continue to participate in the Massachusetts Safe Routes to School (SRTS) program which promotes healthy alternatives for children and parents traveling to and from school and educates students, parents and community members on the value of walking and bicycling to and from school. All Weymouth Schools are signed up in the SRTS program and offered educational workshops and the opportunity to participate in Walk to School Day. Students from Pingree School participated in Walk to School Day with their families and community leaders. Pingree School also had a final site visit from the Mass Dot Engineers to complete preparation for the 2018 infrastructure project.

Safe Routes for Seniors (SRFS) continues to be a priority area for the town. The Health Wey/MIM Coordinator continues to work with the Planning

Department/Complete Streets Committee on SRFS and utilized the Safe Routes for Seniors Design Guidelines and Planning Report in the Complete Streets Prioritization Plan. Improvements to sidewalks, lighting and road improvements will help support senior friendly walking conditions around Weymouth.

Physical Activity

Weekly Healthy Wey Yoga classes, offered by Teryn Falkingham, and Healthy Me Exercise classes, run by Suzanne Brownell of Health Thyself, continued at the McCulloch building. The weekly adult classes included a combination of Yoga, Zumba, and Chi Gong, as well as stress management techniques. Additionally, promotion of Weymouth parks for passive recreation and walking programs were encouraged.

C) Planning for a Healthier Future

Built Environment and Community Design

The Healthy Wey/MIM Coordinator continues to work with the Planning Department and Town Grant Writer to identify strategies and funding to improve the built environment in Weymouth. The town received approval for its Complete Street Prioritization Plan and was awarded \$386,645 by Mass Dot for Complete Street infrastructure improvements. The Complete streets projects will assist with ADA accessibility, pedestrian mobility, bicycle mobility, transit operations and access, vehicular operations, as well as improvements to several school zones.

D) Presentations, Partnerships, Funding:

Healthy Wey/MIM Partnership

The Healthy Wey/MIM Partnership subcommittees continued to meet and work collaboratively on specific tasks outlined in the MIM Community Action Plan. Actions items included promotion of the Healthy Dining program, moving the Farmers' Market to Legion Field, increasing SNAP at the Farmers' Market, and the adoption of a Complete Streets Policy. Large group meetings were held quarterly and Healthy Wey Partners continue to share information and resources to improve health outcomes in Weymouth.

Healthy Wey/MIM Presentations

The Healthy Wey/MIM Coordinator conducted presentations on the Healthy Wey/MIM initiative throughout the year at a variety of venues. These include:

- Active Older Adult Health Fairs at Quincy and Hanover YMCA
- Community Event's Committee
- Mass in Motion Partnership

- School Food Services
- Town Health Fair
- Weymouth Board of Health
- Weymouth Elder Services
- Weymouth Elderly Housing
- Weymouth Farmers' Market
- Weymouth Food Pantry
- WIC

Represented the town as the community liaison and/or Board Member:

- Blue Hills Community Health Alliance (CHNA 20)
- Brazilian First Methodist Church Committee
- Massachusetts Partnership for Health Disease Promotion and Chronic Disease Prevention Healthy Eating Community of Practice
- Prevention And Wellness Trust Fund Hypertension and Falls Prevention Committees
- QCAP
- South Shore Hospital Youth Health Connection
- Weymouth Elder Services
- Weymouth Schools Wellness Committee
- Weymouth WIC
- Weymouth Youth Coalition

Advisory Board Member:

- Open Space and Recreation Plan Committee
- School Health and Wellness Committee
- South Shore Hospital Youth Health Connection
- South Shore Hospital's Community Benefits Program
- Statewide Coordinated Chronic Disease Plan sharing best practices on Healthy Wey/MIM work
- Weymouth Complete Streets Committee
- Weymouth Farmers' Market Committee
- Weymouth Housing Production Plan Committee

Leadership

- Director of Healthy Wey Program, including all aspects of plan implementation and financial reporting
- Director/Coordinator of the Mass In Motion grant, implementing all grant related activities, including attending mandatory meetings, monitoring evaluations, submitting reports to Mass DPH, and guiding the town through policies, systems, and environmental strategies to improve healthy eating and active living
- Governing Board representing Weymouth Health Department on the Prevention and Wellness Trust Fund Grant

Trainings

- Mass In Motion Coordinator's Training
- Massachusetts Partnership for Health Disease Promotion and Chronic Disease Prevention Health in All Policies
- Metropolitan Area Planning Council Complete Streets
- Prevention Wellness Trust Fund Learning Sessions

Funding Received FY 2016 - 2017

State: \$40,000.00 Mass in Motion: Municipal Wellness and Leadership Implementation Grant. Funds for this grant are provided by the Massachusetts Department of Public Health.

PREVENTION AND WELLNESS TRUST GRANT

Established by the State Legislature in 2012, the Prevention and Wellness Trust Fund (PWTF) of Massachusetts is an integral part of the state's multifaceted approach to healthcare transformation. Given that, 82% of all healthcare spending in the US is on chronic conditions, and chronic disease is the leading cause of death and disability in Massachusetts (Agency for Healthcare Research and Quality), PWTF was the first of its kind in the nation to focus on community prevention and wellness work. Funding comes from the healthcare system, hospitals and commercial insurers, rather than taxes, and supports community based prevention efforts.

PWTF focuses on reducing rates of the most prevalent and preventable health conditions, increasing healthy behaviors, addressing health disparities, improving health outcomes, reducing spending, and developing a stronger evidence base of effective prevention programming. Through the nine Grantee Partnerships across the Commonwealth, PWTF has reached over 370,000 people in the short time since implementation. The Quincy Weymouth Wellness Initiative (QWWI), coordinated by Manet Community Health Center, priority areas of focus are: hypertension, diabetes, falls prevention among older adults, substance use disorders, and tobacco cessation. The QWWI Partnership includes:

- Town of Weymouth
- City of Quincy
- Bay State Community Services
- Enhance Asian Community Health (EACH)
- Manet Community Health Center
- South Shore Elder Services
- South Shore Health System

- South Shore YMCA
- South Shore Workforce Investment Board (SSWIB)

PWTF funding enabled the Town of Weymouth to hire a full-time Prevention and Wellness Coordinator in 2015, and has also allowed for increased community work and involvement for four existing Town of Weymouth employees. Additional support staff has been hired and trained to support increased community outreach and collaboration efforts, and implementation of community wellness interventions.

Town of Weymouth and Health Department Employees

- Teryn Falkingham, PWTF Coordinator: Responsible for coordination and implementation of PWTF work and objectives through community outreach, interventions, data tracking, and reporting
- Valerie Sullivan, Healthy Wey/Mass in Motion Coordinator and PWTF Trustee: Supports and facilitates PWTF community work and interventions
- Julie Long, Public Health Nurse: Supports and facilitates PWTF community work and interventions
- Cindy Morrison, Public Health Nurse: Supports and facilitates PWTF community work and interventions
- Paul Williams, Substance Abuse Prevention Coordinator: Supports and facilitates PWTF community work and interventions

Consultants

- Suzanne Brownell, BS, ACSM EP-C, E-RYT, CHHC, AADP; Health and Wellness Specialist: Supports and facilitates PWTF community outreach and Tai Chi instruction
- Holly Cruise; Health and Wellness Consultant: Supports and facilitates PWTF interventions
- Charlotte Jenkins; Wellness Program Assistant: Assists with PWTF interventions

A) Overview of Community Interventions

Falls Prevention Programs

A Matter of Balance

Falls prevention program for persons who have fallen in the past or are at risk for falls. Developed by Boston University, this eight-week evidence-based program emphasizes practical strategies to reduce the fear of falling, increase activity levels, and change the environment to reduce the risk for falls.

Tai Chi

A non-competitive, self-paced program comprised of gentle physical activity, stretching and deep breathing to improve muscle strength, flexibility, balance, and aerobic conditioning. Participants are encouraged to develop a home practice and attain 50 cumulative hours of Tai Chi.

Health Management Programs

Healthy Eating for Successful Living in Older Adults

Nutrition education program for older adults who want to learn more about nutrition and how to incorporate diet and physical activity to promote better health. Based on the USDA MyPlate, the six-week program includes goal setting, group support, self-assessment, and nutrition education about healthy food choices, label reading, and portion sizes.

My Life, My Health- Chronic Disease Self-Management Program

Developed by Stanford University Medical Center, this six-week evidence based self-management program is designed for individuals living with, at risk of developing, or caring for someone with chronic health conditions, such as high blood pressure. Participants learn skills to prevent, manage, and cope with their chronic condition through goal setting, relaxation techniques, and improved communication skills.

Diabetes Self-Management Program

Following the Chronic Disease Self-Management curriculum, this Stanford University Medical Center six-week evidence based self-management program is tailored to individuals with pre-diabetes and diabetes. Participants gain a better understanding of the specific skills needed for the prevention and management of diabetes.

Freedom From Smoking

The American Lung Association's eight-week program is for adults who are ready to quit smoking. Led by trained facilitators in a small-group setting, the program offers a structured, systematic approach to quitting and focuses on how to quit. Participants receive personalized attention and the program includes a comprehensive variety of evidence-based cessation techniques, coping strategies, and health education.

B) Capacity and Community Interventions Offered

Training additional staff and hiring additional Wellness Consultants allowed for increased capacity and sustainability in offering community wellness interventions throughout the Town of Weymouth and across our partnership.

Number of Trained Facilitators

Falls Prevention

- *A Matter of Balance*: 5
- *Tai Chi*: 4

Health Self-Management

- *Healthy Eating for Successful Living in Older Adults*: 5
- *My Life, My Health- Chronic Disease Self-Management Program* : 5
- *Diabetes Self-Management Program*: 6

Number of Interventions Offered

Falls Prevention Programs

- *A Matter of Balance*: 9 sessions offered / 89 enrolled / 74 completed
- *Tai Chi*: 5 sessions offered / 213 individuals enrolled (at least 2 classes) / 51 completed 50+ hours requirement

Health Self-Management Programs

- *Healthy Eating for Successful Living in Older Adults*: 4 sessions offered / 36 enrolled / 31 completed (86% completion rate)
- *My Life, My Health- Chronic Disease Self-Management Program*: 1 session offered / 7 enrolled / 7 completed
- *Diabetes Self-Management Program*: 4 sessions offered / 30 enrolled / 24 completed
- *Freedom From Smoking*: Programs were made available to Weymouth residents through a partnership with South Shore Hospital and the South Shore YMCA

The completion rates for all interventions are as follows:

All PWTF Partnerships: 66% Matter of Balance, 15% Tai Chi, 67% Chronic Disease Self-Management, 55% Diabetes Self-Management. All interventions: 51%; excluding Tai Chi: 63%

QWWI: 74% Matter of Balance, 20% Tai Chi, 83% Chronic Disease Self-Management, 77% Diabetes Self-Management. All interventions: 64%; excluding Tai Chi: 78%

Weymouth: 83% Matter of Balance, 24% Tai Chi, 100% Chronic Disease Self-Management, 80% Diabetes Self-Management. All interventions: 72%; excluding Tai Chi: 88%

The high completion rates in our partnership and particularly in Weymouth speak to the quality of the referrals received and the quality of intervention leadership and support participants receive.

C) Trainings to Support Community Interventions

- A Matter of Balance, Managing Concerns About Falls Coach Training; Healthy Living Center of Excellence: Julie Long and Holly Cruise
- Healthy Eating for Successful Living in Older Adults Leader Training; Healthy Living Center of Excellence: Julie Long, Cindy Morrison, Holly Cruise
- Stanford Chronic Disease Self-Management Program (CDSMP) Leader Training; Stanford University Patient Education Research Center: Julie Long and Holly Cruise
- Stanford Diabetes Self-Management Program (DSME) Leader Training; Stanford University Patient Education Research Center: Julie Long, Holly Cruise, Paul Williams
- Stanford Diabetes Self-Management Program (DSME) Master Trainer Leader Training; Stanford University Patient Education Research Center: Teryn Falkingham
- Stanford Chronic Disease Self-Management Program (CDSMP) Master Trainer Leader Training; Stanford University Patient Education Research Center: Teryn Falkingham
- A Matter of Balance, Managing Concerns About Falls Master Trainer Leader Training; Healthy Living Center of Excellence: Teryn Falkingham
- Tai Ji Quan: Moving for Better Balance Group Leader Training; Healthy Living Center of Excellence: Linda, Bliss, Sandra O'Hara, Marge West

D) Community Outreach and Collaboration to Support Community Interventions

Outreach, Events and Meetings

- Healthy Living Center of Excellence Sharpening Your Skills Conference
- MA Legislature's Joint Committee on Public Health Committee Hearing
- Massachusetts Diabetes Prevention Summit
- Massachusetts Partnership for Health Promotion and Chronic Disease Prevention Summit
- PWTF Legislative Breakfast
- PWTF Quarterly Learning Sessions and Summits: Teryn Falkingham, Julie Long, Cindy Morrison, Valerie Sullivan
- Senior Walk for Fitness
- South Shore YMCA Health Fair

- The Phyllis Show, WCA
- Town of Weymouth Flu Clinic
- Town of Weymouth Health Fair
- Weymouth Pingree School Walk-to-School Day
- Weymouth Farmer's Market [2017 in conjunction with Union Point]

Collaborations and Partnerships

- Alignment of work with goals and objectives of Health Wey/Mass in Motion initiatives to increase involvement and awareness of community wellness offerings
- Clinical referrals of patients into community wellness programs by Granite Medical Group, Harbor Medical Associates, and Harvard Vanguard Medical Associates
- Fall Wellness Series presented in conjunction with South Shore Hospital, Healthy Wey/Mass in Motion, Weymouth Libraries
- Interdepartmental Collaboration with: Mayor Hedlund's Office, Building, Elder Services, Health, Libraries, Planning, Recreation, Substance Abuse Prevention Taskforce, Veteran's Services, Youth Coalition
- Legislative outreach with Senator Patrick O'Connor, Representative James Murphy, and Representative Ron Mariano to present and discuss the importance and success of community engagement and participation in PWTF programs
- Partnering with the City of Quincy and South Shore YMCA to share trained facilitators to offer community interventions in Quincy, Weymouth, and Hanover
- Senior Housing Residencies outreach and class offerings: Allerton House, Colonial Village, Union Towers 1 & 2, Fairing Way (at Union Point)
- Successful partnership and coordination with South Shore Hospital and South Shore Medical Center in referring patients and facilitating programs in Weymouth
- Town of Weymouth Board of Health Presentation

Community Representation

- Blue Hills Community Health Alliance, CHNA 20
- Mass in Motion and Healthy Wey Partnership
- Massachusetts Diabetes Prevention Program
- Massachusetts Partnership for Health Promotion and Chronic Disease Prevention, Physical Activity Communities of Practice
- Prevention Trust Coalition
- Statewide Disease Management Coalition
- Weymouth Elder Support Council (WESC)
- Weymouth Farmer's Market Steering Committee
- Weymouth Food Pantry

E) Funding Received FY 2016 – 2017

State: \$131,909.85 Prevention and Wellness Trust Grant: Funds for this grant come from the Prevention and Wellness Trust Fund, Massachusetts Department of Public Health

In closing, I am grateful to all the citizens of the Town who have called, emailed or mailed reports of conditions that endanger health or safety.

Thank you to our Health Department Employees; Jacqui Perriello, Matt Brennan, Mary Williamson, Julie Long, Val Sullivan, Cindy Morrison, Teryn Falkingham and Paul Williams for all their hard work and dedication throughout the year.

Thank you to Mayor Hedlund, his staff and all Town Departments for their assistance and cooperation throughout the year.

Respectfully submitted,



Daniel I McCormack R.S., C.H.O
Director of Public Health

CONTRIBUTORY RETIREMENT

Edward J. Masterson, Chairman of the Board

Jo-Ann C. Anti, Director

The Trustees of the Weymouth Retirement Board; Gregory P. Hargadon, Joseph L. Davis, Richard J. Hayes, Edward J. Masterson (Chairman) and Patrice A. Cook respectfully submit the annual report of the Weymouth Retirement System.

The Weymouth Retirement System finished the calendar year 2016 with an investment return of 7.17%. Weymouth ranked in the top one third for its 5 and 10-year returns of 9.28% and 5.19 % and 4th for its 32-year return of 9.73% among the 106 Massachusetts Public Retirement Systems. As of the most recent valuation dated 1/1/2016, the Weymouth Retirement System is 60.9% funded which is the average for Massachusetts Public Retirement Systems. The Weymouth Retirement Board continues to maintain a diverse portfolio with the assistance of Fiduciary Investment Advisors.

The current Weymouth Retirement Asset Allocation and Fund Managers are as follows:

Short Term Liquidity

Gov't Cash Fund	Invesco	.3%
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Fixed Income

Core Fixed Income	Pioneer Instl. Asset Mgmt.	12.9%
Global Bond	BlackRock Strategic Inc.	3.1%
	Brandywine Global Opp.	2.6%
Total		18.6%

Domestic Equity

S&P 500 Index	Rhumbline Advisers	13.1%
Large Cap High Alpha	The Boston Co.	7.3%
Large Cap Growth	Loomis Sayles	8.1%
Small-Mid Cap Growth	RS Investment Mgmt.	5.3%
Small-Mid Cap Core	Loomis Sayles	5.5%
Total		39.3%

International Equity

EAFE Plus	Aberdeen	7.4%
International Growth	OFI	9.0%
International Small Cap	Acadian	1.5%
Int'l Small Cap Growth	Wasatch	1.4%
Total		19.3%

Inflation Protection	State Street Global Advisors	3.5%
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Alternatives

Private Equity Funds	INVESCO	.9%
	Ironsides(Constitution)	.8%
	HarbourVest	1.0%
Real Estate	PRIT	7.6%
	Siguler Guff	1.1%
	Landmark	.7%
Hedge Funds	PRIT	6.9%
Total		19.0%
TOTAL ASSET ALLOCATION		100.0%

Qualified retirees received a cost-of-living adjustment (COLA) of 3% of the first \$12,000 of annual retirement allowance effective July 1, 2016. The increase was paid in the monthly benefit checks beginning July 31st.

The System's 2016 annual audit conducted by O'Connor & Drew, P.C. has been completed and results are pending. The January 1, 2016 Actuarial Valuation Report can be found @ weymouthretirement.com as well as the 2016 Annual Statement of the Weymouth Retirement System.

We submit the following data for your consideration:

	12/31/15	12/31/16
Active Membership	842	825
Inactive Membership	153	183
Retirees, Survivors, Beneficiaries	610	617

Assets 12/31/15	\$168,035,097.58
Income 2016	\$ 27,651,824.21
Disbursements 2016	\$ 20,623,600.11
Assets 12/31/16	\$175,063,321.68

Respectfully submitted,

Edward J. Masterson, Chairman
Jo-Ann C. Anti, Director

Southfield Redevelopment Authority

The Southfield Redevelopment Authority (“SRA”) presents its Annual Report for the Fiscal Year 2017. SRA’s Financial Statements will be available for review on our website: www.southfieldra.com upon completion of the Fiscal Year 2017 financial audit.

Project Overview

As of June 30, 2017, land transfers from the Navy (Economic Development Conveyance or “EDC”) and National Park Service (Public Benefit Conveyance or “PBC”) to the SRA occurred as shown in the table below.

Transfer Date	EDC Property	PBC Property
May 2003	324 acres	225 acres
December 2011	558 acres	123 acres*
September 2013	26 acres	-
October 2015	7 acres	-
December 2016	-	7 acres
Remaining	90 acres	25 acres
Totals	1005 acres	380 acres

* November 2016: SRA took constructive possession of 123 acres; transfer pending.

Development Status as of June 30, 2017

- SRA’s Master Developer, LStar SouthField, LLC (“LStar”), submitted a Notice of Project Change to the Secretary of Environmental Affairs in March 2017. LStar is currently working on a Supplemental Environmental Impact Report.
- LStar’s Master Plan goals for Union Point: 3,855 residential units and up to 8 million square feet of commercial development.
- Residential units completed to date: 616
- Additional residential units authorized through Site Plan approvals: 792
- Commercial space built to date: 40,000 square feet
- Additional commercial space authorized through Site Plan approvals: 29,342 square feet

Horizontal Projects

East-West Parkway (EWP) Extension Project

- The Commonwealth granted approximately \$6.7M to the SRA for the construction of the EWP Extension Project. Construction was substantially complete and the roadway opened on Nov. 23, 2016

Rte. 18 Widening and Reconstruction

- MassDOT's requests for Amendments to Order of Conditions were approved by Conservation Commission on July 11, 2016 and again on March 13, 2017

Other Improvements

- Beam Street Definitive Subdivision Plans were approved by ASB on January 23, 2017

Vertical Projects

John M. Corcoran & Co. – Town Center Apartments (265 units)

- The Town Center Apartments Closing Documents were executed by the Board of Directors on July 25, 2016
- As of June 30, 2017 construction was underway

Northland Residential – Dorset Park (26 single family homes)

- As of June 30, 2017 – 16 units constructed

Pulte Homes of New England - Brookfield Village (108 mixed units)

- As of June 30, 2017 – 33 units constructed

Pulte Homes of New England - Woodstone Crossing (200 units)

- As of June 30, 2017 - the second of the four condominium buildings (50 units each) was under construction

William B. Rice Eventide – Fairing Way (216 apartments)

- As of June 30, 2017 – Phase 1 complete: 104 units and the long-term care facility constructed

LStar Recreation Complex (25 acres)

- Development Plan and Joint Site Plan/Special Permit approved by SPGA; and Notice of Intent approved by Conservation Commission all on March 27, 2017

Greystar Active Adult Apartments (180 units)

- Development Plan approved by SPGA April 24, 2017
- Site Plan approved by PGA, and Notice of Intent approved by Conservation Commission both on May 8, 2017

Stonebridge (45 single family homes)

- Development Plan approved by SPGA, and Definitive Subdivision Plans approved by ASB both on June 26, 2017

DDA

The Board of Directors approved the Third Amended and Restated Disposition and Development Agreement with LStar on June 20, 2017.

Financial - Revenues and Expenses

The Fiscal Year 2017 General Fund operating budget was approved at \$2,158,025. Debt service for the 2010A Infrastructure Bond comprised 50% of the budget. Fund Balance reserves would be utilized for any shortfall between Revenues and Expenses.

Southfield District Tax Rate

Tax rates are approved by the Massachusetts Department of Revenue based upon all revenue receivables. The tax recapitulation (RECAP) requires reporting of all anticipated income and all authorized expenditures for a given year. This calculation yields a tax rate.

- FY17 Southfield Certified Values - \$167,635,900
- A single tax rate of \$0.50 for the District was approved and a district tax levy \$83,818 in district tax.

Infrastructure Bond

The 2010A Infrastructure Development Revenue Bonds (“Bonds”) in the amount of \$12.55 million were issued on August 9, 2010. The Bonds are secured by Assessments and Pledged Revenues levied on each Parcel of Assessed Property. The Assessments have been imposed upon the real property within the boundaries of SouthField and are limited to those properties transferred under FOST 1 and 2 (June 2006 conveyance to LNR South Shore, LLC). Assessments are equal to the interest and principal on the Bonds and estimated administrative expenses related to the Bonds. The Assessment Roll is updated each Tax Year. In FY17, the SRA and Host Communities were required to pledge \$588,181 from dedicated tax revenue toward the debt obligations. The Special Assessment incurred to unimproved land owners as of January 1, 2016 was \$536,819. Together these two amounts totaled the FY17 bond payments due of \$1,125,000.

Parkway Bond

Utilizing funds from the Commonwealth of Massachusetts, construction of the East-West Parkway (“Parkway”) began in 2010. With the initial construction phases of the Parkway completed, the roadway opened in August of 2013. An Amendment to the Parkway Financing Agreement deferred the obligation to June 30, 2020. This amendment deferred aggregate deficiency obligations from FY13 through FY18 amortizing any amount due over the existing Parkway debt service in annual pro rata amounts. All Parkway deficiencies are certified by the Massachusetts Department of Revenue.

Free Cash

The undesignated fund balance in the general fund at the end of each fiscal year is submitted to the Massachusetts Department of Revenue for certification of Free Cash. The chart below indicates those amounts certified in prior years.

FREE CASH	FY14	FY15	FY16
General Fund	\$ 1,039,658	\$ 2,931,696	\$ 2,272,568

As of the time of this writing, the FY2017 free cash has not been certified.

Other Post-Employment Benefits (“OPEB”)

GASB Statement 45 requires state and local governments to begin reporting OPEB costs and obligations. This statement requires that the annual cost and liability associated with OPEB be computed and gradually accounted for within the governmental entity’s books and records. With the SRA having fewer than 100 participants covered under the plan it is eligible for an alternative measurement method of reporting. The report includes the calculation for the Actuarial Accrued Liability (“AAL”) which is defined as the total projected liability for OPEB covered under the plan. The AAL calculation uses the data on active employees, employees who are eligible for retiree healthcare, current retirees and beneficiaries. Utilizing this approved methodology and an independent firm to perform the calculations, it was previously determined that potential liability was \$288,727. A separate stabilization fund was established for the specific purpose of holding such funds. As of June 30, 2017, this fund had a balance of \$ 296,729.

Retirement Board

The SRA is a member of the Plymouth County Retirement Association (“PCRA”). The PCRA is comprised of a five-member Board of Directors with the fiduciary responsibility for the fund assets.

Enterprise Funds

The SRA provides its customers with water supply and sewer disposal through contractual agreement with the Town of Weymouth. The SRA previously adopted Chapter 44, Section 53F ½ of the General Laws for water and sewer activities. Revenues collected are dedicated solely to offset operating expenditures. Any excess balance at year end remains with the enterprise fund.

The FY2017 Water/Sewer Enterprise Fund Budget was \$625,000. The rate structure is two tiered with a user fee of \$15.75 per 100 cubic feet for usage less than 900 cubic feet per month. For usage greater than 900 cubic feet per month the user cost is \$23.75 per 100 cubic feet.

The Water/Wastewater MOA between the Town of Weymouth and the SRA was executed in December 2016 for 600K GPD of water and 540K GPD of wastewater allocated to Union Point. Terms were open ended, until a final solution for a permanent water supply and wastewater solution can be identified.

Retained Earnings

The undesignated fund balance in the enterprise fund at the end of each fiscal year is submitted to the Massachusetts Department of Revenue for certification of Retained Earnings.

The chart below indicates those amounts certified in prior years.

Retained Earnings	FY14	FY15	FY16
Enterprise Fund	220,386	529,780	600,752

As of the time of this writing, the FY2017 retained earnings have not been certified.

Cash Management

Investment options are limited and governed by the General Laws. Cash was invested primarily in money market accounts. All SRA financial institutions have been rated by Veribanc as “green with three stars”. These ratings are reviewed on a semi-annually basis.

Risk Management

The SRA insurance coverage under FY17 policies included: general liability, property, automobile, directors and officer’s coverage, worker’s compensation, and an additional umbrella liability policy.

SRA Advisory Board

The Advisory Board reviewed the General Fund and Enterprise Fund Budgets; and presented their comments and concerns for the benefit of the Authority at joint meetings with the Board of Directors. The Advisory Board met 5 times in FY17 for a total of 7 hours

Chapter 291 of the Acts of 2014 Section 11(d) The purposes of the advisory board shall be as follows: (i) to review the annual report of the authority and to prepare comments thereon for the benefit of the authority, the governor and the towns and to make such examinations of the reports on the authority’s records and affairs as the advisory board deems appropriate; (ii) to hold regular meetings twice annually with the board of directors of the authority and, at the discretion of the advisory board and with the concurrence of the board of directors of the authority, special meetings with the board of directors of the authority as it deems necessary and appropriate on matters relating to the authority, and to

hold meetings at other times as the advisory board may determine; (iii) to make recommendations to the authority on any budget; (iv) to make recommendations to the governor, the general court and the towns regarding the authority, its programs, and the project; and (v) to determine, from time to time compensation for the directors pursuant to section 9.

Advisory Board members serve at the pleasure of:

Weymouth: Carol Karlberg - Chairman
Eric Miller

Rockland: Eric Hart - Secretary
Jesse McSweeney (recalled on 6/21/17)

Abington: Joseph Shea

Hingham: William Koplovsky

Metropolitan Area Planning Council: Martin Pillsbury

Old Colony Planning Council: Bruce Hughes - Vice Chairman

Gubernatorial Appointments:

Lawrence Leahy, Skilled in Real Estate Development
Benjamin Stone, (MA Administration & Finance)
(vacant seat) - Housing and Economic Development

SRA Board of Directors

The Board's powers and management of the redevelopment of the former SWNAS ensure that development and use of land is carried out in compliance with the Enabling Legislation, Zoning and Land Use By-laws and the Regulations. The Board has made governing decisions in the capacity of a Permit Granting Authority (PGA), Special Permit Granting Authority (SPGA), Applicable Subdivision Board (ASB) and Conservation Commission.

In July 2016 Anthony Agnitti was appointed by the South Shore Chamber of Commerce to replace Ralph Rivkind, and Thomas Henderson was appointed by the Rockland Board of Selectmen to replace William Minahan on the SRA Board. Election of Officers resulted in Lyndsey Kruzer as Chairman, Kelli O'Brien-McKinnon as Vice Chairman and Patricia O'Leary as Clerk. In June 2017 the Board voted to eliminate the positions of Administrative Assistant and Part Time Accounting Clerk; convert to full time the position of Assistant Planner and to engage in a nationwide search for an Executive Director to oversee SRA operations.

The Board met 23 times during FY17 for a total of 26 hours.

Chapter 291 of the Acts of 2014 Section 9(b):
One Town appointee from each town shall be initially appointed to a five (5) year term and all other members shall be appointed to an initial term of three (3) years. All members shall thereafter serve terms of 3 years apiece.

<u>SRA Board of Directors as of June 30, 2017</u>	<u>Term Expiration</u>
Rockland:	
Kelli O'Brien-McKinnon	2017
Thomas Henderson	2019
Weymouth:	
Chris Primiano	2019
Patricia M. O'Leary	2017
Abington:	
Chris Aiello	2019
Southfield Resident:	
Lyndsey Kruzer, Esq.	2017
Steve LeMott	2017
Labor Council:	
Robert L. Rizzi	2017
South Shore Chamber of Commerce:	
Anthony Agnitti	2017

Herring Run

George M. Loring III, Warden

The Weymouth Herring Run is running smoothly and despite the drought we have had over the last couple of years, still strong. The numbers have dropped a little this year but there seems to be a lot of juveniles' already headed out into the Back River Estuary. They are only about 1 1/2 inches in length and can be seen along the river though you must look quick as they are gone in a flash. We are fortunate to have a lot of water so far this spring and early summer making the out-migration a lot easier for them.

Our annual cleanup was a terrible weather day with rain and wind the whole morning into the afternoon. While many decided not to come out on such a dreary day about 30 hearty volunteers did manage to brave the monsoons. Even though the numbers were not available to help with all we needed the ones that did made up for it in getting a lot accomplished up and down the Run.

They worked along the river cleaning up debris and a few blockages. Some of the baffles in the ladders needed repair and others were replaced. Some folks picked up litter and worked their way up river as others worked down river from Whitman's Pond. We managed to fill about 40 bags of stuff removed from the river and its surrounding area.

Many thanks again to Dunkin Donuts, Newcomb's, Brady's and Justice Hardware for supplies and much needed drinks and food. We would also like to thank the Mayor's office, Planning Board, Conservation Commission, Division of Marine Fisheries, Mass Fish and Wildlife, DPW, Mass Bass, The New England Aquarium, local Scout Troops and concerned citizens. Without your help it would not take long for the river to be cluttered with debris the Wardens could not get to in a timely manner.

I can't say enough good things about the Wardens and their constant presence along the river making sure all is well. Next time you are viewing the Herring make sure to thank Phil and Steven, if you run into them, for their hard work maintaining the river after you all helped making it clean again from the ravages of Winter.

Next year the Annual Herring Run Clean Up is on Saturday April 14, 2018. We have moved it from the first Saturday due to the cool wet weather we have had over the last few years. We meet at Herring Run Park at the corner of Broad and Commercial Streets in Herring Run Park at 8:00 am. Mark your calendars now so you won't miss one of the most rewarding things you can do for Weymouth and its Herring in the spring.

TOWN CLERK'S DEPARTMENT

Kathleen A. Deree, Town Clerk

It is my pleasure to submit the Annual Town report for the Town Clerk's Office for Fiscal year 2017 covering the period from July 1, 2016 through June 30, 2017.

The Town Clerk's Office continues to serve as the official record keeper and archivist of the town records and statistics and to coordinate and oversee elections and voter registration in compliance with Massachusetts and local laws in order to assure sound documentation and access of residents to local government.

We accurately establish, maintain and certify all vital statistics of the Town and collect and administer licenses, registrations and fines required by Massachusetts General Laws and Town Ordinances.

During the fiscal year we recorded the following vital records and issued numerous certified copies of all three:

Births	3671
Marriages	264
Deaths	1370

The Town Clerk's Office collected the following fees during the fiscal year.

	<u>Fee</u>
Marriage Intentions	\$ 7,660
Business Certificates	\$ 8,730
Business Discharge	\$ 1,005
Birth Certificates	\$61,710
Marriage Certificates	\$ 8,170
Death Certificates	\$28,450
Affidavits	\$ 2,760
Pole Locations	\$ 25
Gasoline Renewals	\$ 6,700
Raffle Permits	\$ 110
Yard Sale Permits	\$ 314
Miscellaneous	\$ 527
Dog Licenses	\$38,607
Dog License late fees	\$ 8,940
Animal, Health, Police Fines	<u>\$ 8,440</u>
Total Fines/Fees Collected:	\$182,148

Once again, I extend my thanks to Mayor Robert L. Hedlund, the Town Council, my dedicated office staff, Boards and Committees and especially to the citizens of Weymouth.

Respectfully submitted by:

Kathleen A. Deree
Town Clerk

Office Staff:

Lee A. Hultin – Assistant Town Clerk
Christine Rose – Secretary to the Board of Registrars
Janice Leonard – Principal Clerk
Carolyn Arki – Records Clerk

BOARD OF REGISTRAR'S
Kathleen A. Deree

Herewith submitted is the report of the Board of Registrars covering the activities from July 1, 2016 through June 30, 2017.

The mission of the Board of Registrars/Elections is to register voters, conduct annual census and street listing in accordance with the Massachusetts General Laws and Regulations and the Weymouth Home Charter.

We provide the opportunity for all eligible residents of the Town of Weymouth to register to vote. We maintain an accurate voting list, assure the appropriate conduct of elections and the successful counting of votes. It is also our objective to conduct an annual census and to assure accurate population statistics in order to obtain Federal and State assistance and for the informational needs of residents and other Town Departments.

The following is the total number of registered voters in the Town of Weymouth by Precinct as of June 30, 2017:

Precinct 1	1999	Precinct 10	1670
Precinct 2	2132	Precinct 11	2003
Precinct 3	2020	Precinct 12	2064
Precinct 4	1954	Precinct 13	1613
Precinct 5	1785	Precinct 14	1801
Precinct 6	2080	Precinct 15	2096
Precinct 7	1960	Precinct 16	2216
Precinct 8	2001	Precinct 17	1790
Precinct 9	2084	Precinct 18	2605

Total Registered voters: 35,973

The Board of Registrars held one business meeting, two registration sessions and two elections. For the first time ever in Massachusetts, registered voters were able to vote early for the Presidential Election.

State Primary Election was held on September 8, 2016

Total Votes Cast	3,274	Percentage	9.27%
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Presidential Election was held on November 8, 2016

Total Votes Cast	29,867	Percentage	81.16%
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Once again, we extend our thanks to Mayor Robert L. Hedlund, Town Council, dedicated office staff, and all Departments for their assistance and courtesies during this period, and especially to the Citizens of Weymouth.

Respectfully Submitted,

Kathleen A. Deree, Clerk
Board of Registrar

BOARD OF REGISTRARS

2017

KATHLEEN A. DERE, CHAIR	BY VIRTUE OF OFFICE
KENENTH KARLBERG	TERM EXPIRES 2018
SANDRA CARLE	TERM EXPIRES 2017
MICHELLE CRONIN	TERM EXPIRES 2019

Norfolk County Registry of Deeds
William P. O'Donnell, Register
649 High Street, Dedham, MA 02026

Fiscal Year 2017 Report for the Town of Weymouth

The Registry of Deeds is the principal office for real property records in Norfolk County. The Registry receives and records hundreds of thousands of documents annually. It houses more than 5 million land documents dating back to 1793. The Registry is a primary and indispensable resource for title examiners, mortgage lenders, municipalities, homeowners, title examiners, genealogists and others with a need for land record information.

The Registry operates under the supervision of the elected Register, William P. O'Donnell who has held the position since 2002. In continuous operation for nearly two hundred and twenty-four years, the Registry's mission has remained the same: to maintain and provide for accurate, reliable and accessible land records to all residents and businesses of Norfolk County.

Fiscal Year (FY) 2017 Registry Achievements
July 1, 2016 – June 30, 2017

- Register William P. O'Donnell and his staff continue their direct outreach to town halls, senior centers, businesses and civic groups across Norfolk County. The Register held office hours at Weymouth Town Hall on October 13th.
- The Registry of Deeds recently renovated walk-in Customer Service and Copy Center continues to provide residents and businesses with quality service. This year alone, the Center handled more than 5,000 requests. These included filings of Homesteads, accessing your deed, confirming that documents affecting your property have been duly recorded and help with obtaining a mortgage discharge notice. You can contact the Customer Service and Copy Center at 781-461-6101. Hours of operations are 8:30am to 4:30pm, Monday through Friday.
- During FY 2017, we collected more than \$52.7 million in county revenue.
- This year saw a record number of email filers.

- In FY 2017, we hit a milestone of recording our 34,000 Registry of Deeds book. For the sake of security and redundancy, we record our documents 3 different ways: hard copy, electronically and by microfiche.
- 12,934 Homesteads applications have been filed at the Registry county wide during FY 2017. The law Chapter 188 (M.G.L.) provides limited protection of one's home against unsecured creditor claims.
- In 2016, the Registry of Deeds unveiled its Transcription Project. The initiative, the first in New England, makes land recorded documents written by scribes of the 18th and 19th centuries in the old cursive hand writing style much easier to read by converting the words into easy to read electronic text.
- The internet library of images, accessible to the public through the Registry of Deeds' online research system at www.norfolkdeeds.org continues to expand. Today all documents dating back to the first ones recorded in 1793 - are available for viewing.
- Many technological, office and capital improvements were implemented, including upgrading the cyber security protections of our registry computers, server and network infrastructure. The Registry's website www.norfolkdeeds.org is routinely updating its latest resources such as real estate statistics, answers to frequently asked questions, along with detailing the latest consumer programs.
- The Registry of Deeds Consumer Notification Service hit a milestone with its 500th subscriber. This consumer/public safety program, started last year, allows any county resident to opt in to this free notification service and be alerted when any document – fraudulent or otherwise – is recorded against their name. For more information, please see our website at: www.norfolkdeeds.org.
- Register O'Donnell hosted several free computer seminars at the Registry to provide hands-on-training to the public, including trade groups, public officials, real estate professionals, genealogists on how to access land record information using the Registry's new website technology.

- The Registry expanded its community outreach commitment by working with the Veterans Administration of Boston on our ‘Suits for Success’ program and supporting the newlife Home Refurbishing program to assist those who are in need of household items, including furniture. Our Toys for Tots’ Drive has over the years collected 1,500 presents. Our Annual Holiday Food Drive continues to assist in supporting Food Pantry’s throughout Norfolk County.
- The Registries of Deeds had several legislative accomplishments in 2016 such as county registries extending their tech fund to year 2020 to offset their hi-tech expenditures and clarifying Freedom of Information Act requests so that registries remain cost efficient and productive.

Weymouth Real Estate Activity Report July 1, 2016 – June 30, 2017

During FY 2017, Weymouth real estate activity saw an increase in total sales volume but no statistical change with average sales price.

There was an 8% increase in documents recorded at the Norfolk County Registry of Deeds for Weymouth in FY 2017, resulting in an increase of 936 documents from 11,563 to 12,499.

The total volume of real estate sales in Weymouth during FY 2017 was \$530,797,261, a 14% increase from FY 2016. There was no statistical change relative to the average sale price of homes and commercial property in Weymouth. The average sale was \$470,564.

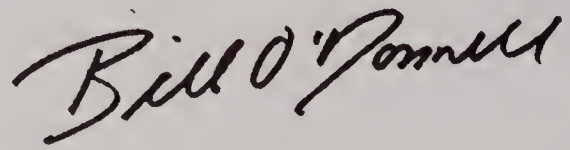
The number of mortgages recorded (2,635) on Weymouth properties in FY 2017 was up 10% from the previous fiscal year. However, total mortgage indebtedness decreased 31% to \$954,099,377 during the same period.

There were 38 foreclosure deeds filed in Weymouth during FY 2017, representing a 3% decrease from the previous fiscal year when there were 39 foreclosure deeds filed.

Homestead activity increased 15% in Weymouth during FY 2017 with 1,164 homesteads filed compared to 1,016 in FY 2016.

Finally, our objective at the Registry will always be to maintain, secure, accurate and accessible land records for the residents and businesses of Norfolk County. It is a privilege to serve you.

Respectfully submitted by,

A handwritten signature in black ink that reads "Bill O'Donnell". The signature is written in a cursive, flowing style with a large initial 'B' and 'O'.

William P. O'Donnell
Norfolk County Register of Deeds

Cards Cast Report
STATE PRIMARY
WEYMOUTH MA

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District/Reportunit	VGroup1	VGroup2	Ballot	Card	Cast	Voters	Percent
Jurisdiction Wide							
Precinct 1	DEM	NP	1	1	73	637	11.46
	REP	NP	2	2	85	184	46.20
	GRN	NP	3	3	0	1	0.00
	UNI	NP	4	4	0	13	0.00
Precinct 1 - Total	TOTAL	NP			158	835	18.92
Precinct 2	DEM	NP	1	1	122	593	20.57
	REP	NP	2	2	117	253	46.25
	GRN	NP	3	3	0	1	0.00
	UNI	NP	4	4	0	20	0.00
Precinct 2 - Total	TOTAL	NP			239	867	27.57
Precinct 3	DEM	NP	1	1	113	640	17.66
	REP	NP	2	2	123	196	62.76
	GRN	NP	3	3	0	2	0.00
	UNI	NP	4	4	2	23	8.70
Precinct 3 - Total	TOTAL	NP			238	861	27.64
Precinct 4	DEM	NP	1	1	81	533	15.20
	REP	NP	2	2	125	235	53.19
	GRN	NP	3	3	2	3	66.67
	UNI	NP	4	4	0	18	0.00
Precinct 4 - Total	TOTAL	NP			208	789	26.36
Precinct 5	DEM	NP	5	5	86	608	14.14
	REP	NP	6	6	53	178	29.78
	GRN	NP	7	7	0	1	0.00
	UNI	NP	8	8	0	26	0.00
Precinct 5 - Total	TOTAL	NP			139	813	17.10
Precinct 6	DEM	NP	5	5	117	653	17.92
	REP	NP	6	6	121	189	64.02
	GRN	NP	7	7	0	3	0.00
	UNI	NP	8	8	0	14	0.00
Precinct 6 - Total	TOTAL	NP			238	859	27.71
Precinct 7	DEM	NP	1	1	68	621	10.95
	REP	NP	2	2	70	197	35.53
	GRN	NP	3	3	0	2	0.00
	UNI	NP	4	4	0	30	0.00
Precinct 7 - Total	TOTAL	NP			138	850	16.24
Precinct 8	DEM	NP	1	1	73	637	11.46
	REP	NP	2	2	89	201	44.28
	GRN	NP	3	3	0	2	0.00
	UNI	NP	4	4	1	15	6.67
Precinct 8 - Total	TOTAL	NP			163	855	19.06
Precinct 9	DEM	NP	5	5	102	596	17.11
	REP	NP	6	6	129	229	56.33
	GRN	NP	7	7	0	0	-
	UNI	NP	8	8	0	16	0.00
Precinct 9 - Total	TOTAL	NP			231	841	27.47
Precinct 10	DEM	NP	1	1	68	563	12.08
	REP	NP	2	2	41	140	29.29
	GRN	NP	3	3	0	1	0.00
	UNI	NP	4	4	0	20	0.00
Precinct 10 - Total	TOTAL	NP			109	724	15.06
Precinct 11	DEM	NP	1	1	88	596	14.77
	REP	NP	2	2	103	195	52.82
	GRN	NP	3	3	0	2	0.00

Cards Cast Report
STATE PRIMARY
WEYMOUTH MA

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District/Reportunit	VGroup1	VGroup2	Ballot	Card	Cast	Voters	Percent
Precinct 11 (cont.)	UNI	NP	4	4	1	20	5.00
Precinct 11 - Total	TOTAL	NP			192	813	23.62
Precinct 12	DEM	NP	5	5	86	606	14.19
	REP	NP	6	6	111	204	54.41
	GRN	NP	7	7	0	1	0.00
	UNI	NP	8	8	0	9	0.00
Precinct 12 - Total	TOTAL	NP			197	820	24.02
Precinct 13	DEM	NP	1	1	45	631	7.13
	REP	NP	2	2	35	143	24.48
	GRN	NP	3	3	0	0	-
	UNI	NP	4	4	0	14	0.00
Precinct 13 - Total	TOTAL	NP			80	788	10.15
Precinct 14	DEM	NP	1	1	58	575	10.09
	REP	NP	2	2	77	174	44.25
	GRN	NP	3	3	0	3	0.00
	UNI	NP	4	4	0	19	0.00
Precinct 14 - Total	TOTAL	NP			135	771	17.51
Precinct 15	DEM	NP	1	1	100	634	15.77
	REP	NP	2	2	112	216	51.85
	GRN	NP	3	3	1	0	-
	UNI	NP	4	4	1	17	5.88
Precinct 15 - Total	TOTAL	NP			214	867	24.68
Precinct 16	DEM	NP	5	5	105	667	15.74
	REP	NP	6	6	101	250	40.40
	GRN	NP	7	7	0	3	0.00
	UNI	NP	8	8	0	14	0.00
Precinct 16 - Total	TOTAL	NP			206	934	22.06
Precinct 17	DEM	NP	1	1	62	550	11.27
	REP	NP	2	2	54	193	27.98
	GRN	NP	3	3	1	3	33.33
	UNI	NP	4	4	0	21	0.00
Precinct 17 - Total	TOTAL	NP			117	767	15.25
Precinct 18	DEM	NP	1	1	117	643	18.20
	REP	NP	2	2	155	270	57.41
	GRN	NP	3	3	0	2	0.00
	UNI	NP	4	4	0	29	0.00
Precinct 18 - Total	TOTAL	NP			272	944	28.81
Total	DEM	NP			1564	10983	14.24
	REP	NP			1701	3647	46.64
	GRN	NP			4	30	13.33
	UNI	NP			5	338	1.48
Total - Total	TOTAL	NP			3274	14998	21.83

Statement of Votes Cast
STATE PRIMARY
WEYMOUTH, MA
SOVC For Jurisdiction Wide, All Counters, All Races

	TURN OUT				REP in CONGRESS			
	Reg. Voters	Cards Cast	% Turnout	Reg. Voters	Times Counted	Total Votes	STEPHEN F LYNCH	Write-In Votes
Jurisdiction Wide								
Precinct 1	1959	158	8.07%	637	73	67	66 98.51%	1 1.49%
Precinct 2	2096	239	11.40%	593	122	105	105 100.00%	0 0.00%
Precinct 3	2101	238	11.33%	640	113	105	104 99.05%	1 0.95%
Precinct 4	1930	208	10.78%	533	81	67	66 98.51%	1 1.49%
Precinct 5	1775	139	7.83%	608	86	77	75 97.40%	2 2.60%
Precinct 6	2082	238	11.43%	653	117	110	110 100.00%	0 0.00%
Precinct 7	1911	138	7.22%	621	68	57	54 94.74%	3 5.26%
Precinct 8	1971	163	8.27%	637	73	64	61 95.31%	3 4.69%
Precinct 9	2076	231	11.13%	596	102	89	87 97.75%	2 2.25%
Precinct 10	1638	109	6.65%	563	68	61	61 100.00%	0 0.00%
Precinct 11	1994	192	9.63%	596	88	76	73 96.05%	3 3.95%
Precinct 12	2033	197	9.69%	606	86	76	76 100.00%	0 0.00%
Precinct 13	1605	80	4.98%	631	45	43	42 97.67%	1 2.33%
Precinct 14	1751	135	7.71%	575	58	52	52 100.00%	0 0.00%
Precinct 15	2063	214	10.37%	634	100	91	88 96.70%	3 3.30%
Precinct 16	2177	206	9.46%	667	105	95	93 97.89%	2 2.11%
Precinct 17	1757	117	6.66%	550	62	59	57 96.61%	2 3.39%
Precinct 18	2395	272	11.36%	643	117	107	106 99.07%	1 0.93%
Total	35314	3274	9.27%	10983	1564	1401	1376 98.22%	25 1.78%

Statement of Votes Cast
STATE PRIMARY
WEYMOUTH, MA

SOVC For Jurisdiction Wide, All Counters, All Races

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		COUNCILLOR				
Jurisdiction Wide	Reg. Voters	Times Counted	Total Votes	C.A. IANNELLA, JR	STEPHEN F FLYNN	Write-In Votes
Precinct 1	637	73	64	41 64.06%	23 35.94%	0 0.00%
Precinct 2	593	122	110	55 50.00%	54 49.09%	1 0.91%
Precinct 3	640	113	102	53 51.96%	49 48.04%	0 0.00%
Precinct 4	533	81	74	33 44.59%	41 55.41%	0 0.00%
Precinct 5	608	86	80	44 55.00%	36 45.00%	0 0.00%
Precinct 6	653	117	106	57 53.77%	49 46.23%	0 0.00%
Precinct 7	621	68	60	29 48.33%	30 50.00%	1 1.67%
Precinct 8	637	73	68	38 55.88%	29 42.65%	1 1.47%
Precinct 9	596	102	98	58 59.18%	40 40.82%	0 0.00%
Precinct 10	563	68	62	33 53.23%	29 46.77%	0 0.00%
Precinct 11	596	88	80	38 47.50%	40 50.00%	2 2.50%
Precinct 12	606	86	77	48 62.34%	29 37.66%	0 0.00%
Precinct 13	631	45	40	24 60.00%	16 40.00%	0 0.00%
Precinct 14	575	58	51	28 54.90%	23 45.10%	0 0.00%
Precinct 15	634	100	89	42 47.19%	47 52.81%	0 0.00%
Precinct 16	667	105	91	54 59.34%	37 40.66%	0 0.00%
Precinct 17	550	62	61	33 54.10%	27 44.26%	1 1.64%
Precinct 18	643	117	107	53 49.53%	54 50.47%	0 0.00%
Total	10983	1564	1420	761 53.59%	653 45.99%	6 0.42%

Statement of Votes Cast

STATE PRIMARY

WEYMOUTH, MA

SOVC For Jurisdiction Wide, All Counters, All Races

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SEN in GENERAL COURT									
	Reg. Voters	Times Counted	Total Votes	BRIAN RICHARD COOK	JOAN MESCHINO	PATRICK O'CONNOR	PAUL GANNON	Write-In Votes	
Jurisdiction Wide									
Precinct 1	637	73	69	16	23.19%	53	76.81%	0	0.00%
Precinct 2	593	122	107	26	24.30%	78	72.90%	1	0.93%
Precinct 3	640	113	100	34	34.00%	62	62.00%	0	0.00%
Precinct 4	533	81	65	27	41.54%	37	56.92%	0	0.00%
Precinct 5	608	86	78	25	32.05%	51	65.38%	0	0.00%
Precinct 6	653	117	109	48	44.04%	57	52.29%	2	1.83%
Precinct 7	621	68	64	21	32.81%	40	62.50%	1	1.56%
Precinct 8	637	73	67	22	32.84%	43	64.18%	0	0.00%
Precinct 9	596	102	94	38	40.43%	51	54.26%	0	0.00%
Precinct 10	563	68	61	26	42.62%	35	57.38%	0	0.00%
Precinct 11	596	88	80	25	31.25%	55	68.75%	0	0.00%
Precinct 12	606	86	82	40	48.78%	39	47.56%	1	1.22%
Precinct 13	631	45	40	17	42.50%	21	52.50%	0	0.00%
Precinct 14	575	58	54	13	24.07%	40	74.07%	0	0.00%
Precinct 15	634	100	90	38	42.22%	52	57.78%	0	0.00%
Precinct 16	667	105	96	50	52.08%	41	42.71%	3	3.13%
Precinct 17	550	62	58	28	48.28%	30	51.72%	0	0.00%
Precinct 18	643	117	106	44	41.51%	58	54.72%	3	2.83%
Total	10983	1564	1420	538	37.89%	843	59.37%	11	0.77%
						15	1.06%	13	0.92%

Statement of Votes Cast
STATE PRIMARY
WEYMOUTH, MA
SOVC For Jurisdiction Wide, All Counters, All Races

REP in GEN CT 3rd Norfolk					
Jurisdiction Wide	Reg. Voters	Times Counted	Total Votes	RONALD MARIANO	Write-In Votes
Precinct 1	-	-	-	-	-
Precinct 2	-	-	-	-	-
Precinct 3	-	-	-	-	-
Precinct 4	-	-	-	-	-
Precinct 5	608	86	66	63 95.45%	3 4.55%
Precinct 6	653	117	101	101 100.00%	0 0.00%
Precinct 7	-	-	-	-	-
Precinct 8	-	-	-	-	-
Precinct 9	596	102	88	86 97.73%	2 2.27%
Precinct 10	-	-	-	-	-
Precinct 11	-	-	-	-	-
Precinct 12	606	86	69	69 100.00%	0 0.00%
Precinct 13	-	-	-	-	-
Precinct 14	-	-	-	-	-
Precinct 15	-	-	-	-	-
Precinct 16	667	105	93	92 98.92%	1 1.08%
Precinct 17	-	-	-	-	-
Precinct 18	-	-	-	-	-
Total	3130	496	417	411 98.56%	6 1.44%

Statement of Votes Cast
STATE PRIMARY
WEYMOUTH, MA

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SOVC For Jurisdiction Wide, All Counters, All Races

REP in GEN CT 4th Norfolk					
	Reg. Voters	Times Counted	Total Votes	JAMES M MURPHY	Write-In Votes
Jurisdiction Wide					
Precinct 1	637	73	62	60 96.77%	2 3.23%
Precinct 2	593	122	103	102 99.03%	1 0.97%
Precinct 3	640	113	105	105 100.00%	0 0.00%
Precinct 4	533	81	65	64 98.46%	1 1.54%
Precinct 5	-	-	-	-	-
Precinct 6	-	-	-	-	-
Precinct 7	621	68	57	56 98.25%	1 1.75%
Precinct 8	637	73	65	62 95.38%	3 4.62%
Precinct 9	-	-	-	-	-
Precinct 10	563	68	59	57 96.61%	2 3.39%
Precinct 11	596	88	76	75 98.68%	1 1.32%
Precinct 12	-	-	-	-	-
Precinct 13	631	45	43	42 97.67%	1 2.33%
Precinct 14	575	58	51	48 94.12%	3 5.88%
Precinct 15	634	100	81	80 98.77%	1 1.23%
Precinct 16	-	-	-	-	-
Precinct 17	550	62	58	57 98.28%	1 1.72%
Precinct 18	643	117	92	91 98.91%	1 1.09%
Total	7853	1068	917	899 98.04%	18 1.96%

Statement of Votes Cast
STATE PRIMARY
WEYMOUTH, MA

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SOVC For Jurisdiction Wide, All Counters, All Races

SHERIFF					
	Reg. Voters	Times Counted	Total Votes	MICHAEL G BELLOTTI	Write-In Votes
Jurisdiction Wide					
Precinct 1	637	73	62	62 100.00%	0 0.00%
Precinct 2	593	122	99	99 100.00%	0 0.00%
Precinct 3	640	113	99	98 98.99%	1 1.01%
Precinct 4	533	81	64	64 100.00%	0 0.00%
Precinct 5	608	86	68	65 95.59%	3 4.41%
Precinct 6	653	117	101	100 99.01%	1 0.99%
Precinct 7	621	68	54	54 100.00%	0 0.00%
Precinct 8	637	73	60	59 98.33%	1 1.67%
Precinct 9	596	102	90	88 97.78%	2 2.22%
Precinct 10	563	68	57	56 98.25%	1 1.75%
Precinct 11	596	88	69	68 98.55%	1 1.45%
Precinct 12	606	86	72	72 100.00%	0 0.00%
Precinct 13	631	45	42	41 97.62%	1 2.38%
Precinct 14	575	58	51	51 100.00%	0 0.00%
Precinct 15	634	100	84	84 100.00%	0 0.00%
Precinct 16	667	105	86	86 100.00%	0 0.00%
Precinct 17	550	62	57	56 98.25%	1 1.75%
Precinct 18	643	117	91	91 100.00%	0 0.00%
Total	10983	1564	1306	1294 99.08%	12 0.92%

Statement of Votes Cast
STATE PRIMARY
WEYMOUTH, MA
SOVC For Jurisdiction Wide, All Counters, All Races

COUNTY COMMISSIONER						
	Reg. Voters	Times Counted	Total Votes	FRANCIS W O'BRIEN	JOSEPH P SIEA	Write-In Votes
Jurisdiction Wide						
Precinct 1	637	73	93	43 46.24%	50 53.76%	0 0.00%
Precinct 2	593	122	154	70 45.45%	82 53.25%	2 1.30%
Precinct 3	640	113	145	72 49.66%	73 50.34%	0 0.00%
Precinct 4	533	81	87	43 49.43%	44 50.57%	0 0.00%
Precinct 5	608	86	106	45 42.45%	57 53.77%	4 3.77%
Precinct 6	653	117	147	59 40.14%	87 59.18%	1 0.68%
Precinct 7	621	68	87	45 51.72%	41 47.13%	1 1.15%
Precinct 8	637	73	92	42 45.65%	46 50.00%	4 4.35%
Precinct 9	596	102	131	59 45.04%	70 53.44%	2 1.53%
Precinct 10	563	68	85	42 49.41%	42 49.41%	1 1.18%
Precinct 11	596	88	108	46 42.59%	56 51.85%	6 5.56%
Precinct 12	606	86	105	57 54.29%	48 45.71%	0 0.00%
Precinct 13	631	45	63	30 47.62%	31 49.21%	2 3.17%
Precinct 14	575	58	71	37 52.11%	34 47.89%	0 0.00%
Precinct 15	634	100	119	62 52.10%	57 47.90%	0 0.00%
Precinct 16	667	105	131	62 47.33%	69 52.67%	0 0.00%
Precinct 17	550	62	90	42 46.67%	47 52.22%	1 1.11%
Precinct 18	643	117	142	67 47.18%	72 50.70%	3 2.11%
Total	10983	1564	1956	923 47.19%	1006 51.43%	27 1.38%

Statement of Votes Cast
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WEYMOUTH, MA

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SOVC For Jurisdiction Wide, All Counters, All Races

	REP in CONGRESS					COUNCILLOR				
	Reg. Voters	Times Counted	Total Votes	WILLIAM BURKE	Write-In Votes	Reg. Voters	Times Counted	Total Votes	Write-In Votes	
Jurisdiction Wide										
Precinct 1	184	85	62	61 98.39%	1 1.61%	184	85	10	10 100.00%	
Precinct 2	253	117	74	73 98.65%	1 1.35%	253	117	13	13 100.00%	
Precinct 3	196	123	82	82 100.00%	0 0.00%	196	123	14	14 100.00%	
Precinct 4	235	125	91	87 95.60%	4 4.40%	235	125	16	16 100.00%	
Precinct 5	178	53	40	38 95.00%	2 5.00%	178	53	9	9 100.00%	
Precinct 6	189	121	88	87 98.86%	1 1.14%	189	121	12	12 100.00%	
Precinct 7	197	70	51	50 98.04%	1 1.96%	197	70	8	8 100.00%	
Precinct 8	201	89	58	56 96.55%	2 3.45%	201	89	8	8 100.00%	
Precinct 9	229	129	85	84 98.82%	1 1.18%	229	129	11	11 100.00%	
Precinct 10	140	41	34	34 100.00%	0 0.00%	140	41	3	3 100.00%	
Precinct 11	195	103	83	83 100.00%	0 0.00%	195	103	38	38 100.00%	
Precinct 12	204	111	77	76 98.70%	1 1.30%	204	111	14	14 100.00%	
Precinct 13	143	35	26	26 100.00%	0 0.00%	143	35	3	3 100.00%	
Precinct 14	174	77	52	51 98.08%	1 1.92%	174	77	9	9 100.00%	
Precinct 15	216	112	76	76 100.00%	0 0.00%	216	112	9	9 100.00%	
Precinct 16	250	101	62	62 100.00%	0 0.00%	250	101	10	10 100.00%	
Precinct 17	193	54	41	41 100.00%	0 0.00%	193	54	6	6 100.00%	
Precinct 18	270	155	104	103 99.04%	1 0.96%	270	155	21	21 100.00%	
Total	3647	1701	1186	1170 98.65%	16 1.35%	3647	1701	214	214 100.00%	

Statement of Votes Cast
STATE PRIMARY
WEYMOUTH, MA
SOVC For Jurisdiction Wide, All Counters, All Races

		SEN in GENERAL COURT						
		Reg. Voters	Times Counted	Total Votes	PATRICK M O'CONNOR	STEPHEN D GILL	Write-In Votes	
Jurisdiction Wide								
Precinct 1	184	85	85	85	81 95.29%	4 4.71%	0 0.00%	
Precinct 2	253	117	116	116	112 96.55%	4 3.45%	0 0.00%	
Precinct 3	196	123	123	123	115 93.50%	8 6.50%	0 0.00%	
Precinct 4	235	125	125	125	120 96.00%	5 4.00%	0 0.00%	
Precinct 5	178	53	52	52	45 86.54%	7 13.46%	0 0.00%	
Precinct 6	189	121	121	121	105 86.78%	16 13.22%	0 0.00%	
Precinct 7	197	70	70	70	62 88.57%	7 10.00%	1 1.43%	
Precinct 8	201	89	89	89	85 95.51%	4 4.49%	0 0.00%	
Precinct 9	229	129	129	129	124 96.12%	5 3.88%	0 0.00%	
Precinct 10	140	41	41	41	37 90.24%	4 9.76%	0 0.00%	
Precinct 11	195	103	102	102	92 90.20%	10 9.80%	0 0.00%	
Precinct 12	204	111	110	110	102 92.73%	8 7.27%	0 0.00%	
Precinct 13	143	35	35	35	29 82.86%	6 17.14%	0 0.00%	
Precinct 14	174	77	77	77	75 97.40%	2 2.60%	0 0.00%	
Precinct 15	216	112	112	112	101 90.18%	11 9.82%	0 0.00%	
Precinct 16	250	101	101	101	91 90.10%	10 9.90%	0 0.00%	
Precinct 17	193	54	54	54	50 92.59%	4 7.41%	0 0.00%	
Precinct 18	270	155	155	155	140 90.32%	15 9.68%	0 0.00%	
Total	3647	1701	1697	1697	1566 92.28%	130 7.66%	1 0.06%	

Statement of Votes Cast
STATE PRIMARY
WEYMOUTH, MA
SOVC For Jurisdiction Wide, All Counters, All Races

	REP in GEN CT 3rd Norfolk				REP in GEN CT 4th Norfolk			
	Reg. Voters	Times Counted	Total Votes	Write-In Votes	Reg. Voters	Times Counted	Total Votes	Write-In Votes
Jurisdiction Wide								
Precinct 1	-	-	-	-	184	85	7	7 100.00%
Precinct 2	-	-	-	-	253	117	8	8 100.00%
Precinct 3	-	-	-	-	196	123	9	9 100.00%
Precinct 4	-	-	-	-	235	125	9	9 100.00%
Precinct 5	178	53	8	8 100.00%	-	-	-	-
Precinct 6	189	121	7	7 100.00%	-	-	-	-
Precinct 7	-	-	-	-	197	70	5	5 100.00%
Precinct 8	-	-	-	-	201	89	7	7 100.00%
Precinct 9	229	129	6	6 100.00%	-	-	-	-
Precinct 10	-	-	-	-	140	41	2	2 100.00%
Precinct 11	-	-	-	-	195	103	32	32 100.00%
Precinct 12	204	111	13	13 100.00%	-	-	-	-
Precinct 13	-	-	-	-	143	35	1	1 100.00%
Precinct 14	-	-	-	-	174	77	9	9 100.00%
Precinct 15	-	-	-	-	216	112	8	8 100.00%
Precinct 16	250	101	6	6 100.00%	-	-	-	-
Precinct 17	-	-	-	-	193	54	4	4 100.00%
Precinct 18	-	-	-	-	270	155	10	10 100.00%
Total	1050	515	40	40 100.00%	2597	1186	111	111 100.00%

Statement of Votes Cast
STATE PRIMARY
WEYMOUTH, MA

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SOVC For Jurisdiction Wide, All Counters, All Races

	SHERIFF				COUNTY COMMISSIONER			
	Reg. Voters	Times Counted	Total Votes	Write-In Votes	Reg. Voters	Times Counted	Total Votes	Write-In Votes
Jurisdiction Wide								
Precinct 1	184	85	4	4 100.00%	184	85	1	1 100.00%
Precinct 2	253	117	9	9 100.00%	253	117	6	6 100.00%
Precinct 3	196	123	8	8 100.00%	196	123	5	5 100.00%
Precinct 4	235	125	10	10 100.00%	235	125	9	9 100.00%
Precinct 5	178	53	7	7 100.00%	178	53	10	10 100.00%
Precinct 6	189	121	10	10 100.00%	189	121	7	7 100.00%
Precinct 7	197	70	6	6 100.00%	197	70	12	12 100.00%
Precinct 8	201	89	7	7 100.00%	201	89	7	7 100.00%
Precinct 9	229	129	7	7 100.00%	229	129	6	6 100.00%
Precinct 10	140	41	2	2 100.00%	140	41	1	1 100.00%
Precinct 11	195	103	28	28 100.00%	195	103	34	34 100.00%
Precinct 12	204	111	11	11 100.00%	204	111	16	16 100.00%
Precinct 13	143	35	1	1 100.00%	143	35	2	2 100.00%
Precinct 14	174	77	6	6 100.00%	174	77	7	7 100.00%
Precinct 15	216	112	9	9 100.00%	216	112	8	8 100.00%
Precinct 16	250	101	5	5 100.00%	250	101	2	2 100.00%
Precinct 17	193	54	5	5 100.00%	193	54	7	7 100.00%
Precinct 18	270	155	11	11 100.00%	270	155	11	11 100.00%
Total	3647	1701	146	146 100.00%	3647	1701	151	151 100.00%

Statement of Votes Cast
STATE PRIMARY
WEYMOUTH, MA
SOVC For Jurisdiction Wide, All Counters, All Races

	REP in CONGRESS				COUNCILLOR			
	Reg. Voters	Times Counted	Total Votes	Write-In Votes	Reg. Voters	Times Counted	Total Votes	Write-In Votes
Jurisdiction Wide								
Precinct 1	1	0	0	0	1	0	0	0
Precinct 2	1	0	0	0	1	0	0	0
Precinct 3	2	0	0	0	2	0	0	0
Precinct 4	3	2	1	1 100.00%	3	2	0	0
Precinct 5	1	0	0	0	1	0	0	0
Precinct 6	3	0	0	0	3	0	0	0
Precinct 7	2	0	0	0	2	0	0	0
Precinct 8	2	0	0	0	2	0	0	0
Precinct 9	0	0	0	0	0	0	0	0
Precinct 10	1	0	0	0	1	0	0	0
Precinct 11	2	0	0	0	2	0	0	0
Precinct 12	1	0	0	0	1	0	0	0
Precinct 13	0	0	0	0	0	0	0	0
Precinct 14	3	0	0	0	3	0	0	0
Precinct 15	0	1	1	1 100.00%	0	1	1	1 100.00%
Precinct 16	3	0	0	0	3	0	0	0
Precinct 17	3	1	1	1 100.00%	3	1	1	1 100.00%
Precinct 18	2	0	0	0	2	0	0	0
Total	30	4	3	3 100.00%	30	4	2	2 100.00%

Statement of Votes Cast
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WEYMOUTH, MA

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SOVC For Jurisdiction Wide, All Counters, All Races

	SEN in GENERAL COURT				REP in GEN CT 3rd Norfolk			
	Reg. Voters	Times Counted	Total Votes	Write-In Votes	Reg. Voters	Times Counted	Total Votes	Write-In Votes
Jurisdiction Wide								
Precinct 1	1	0	0	0	-	-	-	-
Precinct 2	1	0	0	0	-	-	-	-
Precinct 3	2	0	0	0	-	-	-	-
Precinct 4	3	2	1	1 100.00%	-	-	-	-
Precinct 5	1	0	0	0	1	0	0	0
Precinct 6	3	0	0	0	3	0	0	0
Precinct 7	2	0	0	0	-	-	-	-
Precinct 8	2	0	0	0	-	-	-	-
Precinct 9	0	0	0	0	0	0	0	0
Precinct 10	1	0	0	0	-	-	-	-
Precinct 11	2	0	0	0	-	-	-	-
Precinct 12	1	0	0	0	1	0	0	0
Precinct 13	0	0	0	0	-	-	-	-
Precinct 14	3	0	0	0	-	-	-	-
Precinct 15	0	1	1	1 100.00%	-	-	-	-
Precinct 16	3	0	0	0	3	0	0	0
Precinct 17	3	1	1	1 100.00%	-	-	-	-
Precinct 18	2	0	0	0	-	-	-	-
Total	30	4	3	3 100.00%	8	0	0	0

Statement of Votes Cast
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WEYMOUTH, MA

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SOVC For Jurisdiction Wide, All Counters, All Races

	REP in GEN CT 4th Norfolk				SHERIFF			
	Reg. Voters	Times Counted	Total Votes	Write-In Votes	Reg. Voters	Times Counted	Total Votes	Write-In Votes
Jurisdiction Wide								
Precinct 1	1	0	0	0	1	0	0	0
Precinct 2	1	0	0	0	1	0	0	0
Precinct 3	2	0	0	0	2	0	0	0
Precinct 4	3	2	2	0	3	2	0	0
Precinct 5	-	-	-	-	1	0	0	0
Precinct 6	-	-	-	-	3	0	0	0
Precinct 7	2	0	0	0	2	0	0	0
Precinct 8	2	0	0	0	2	0	0	0
Precinct 9	-	-	-	-	0	0	0	0
Precinct 10	1	0	0	0	1	0	0	0
Precinct 11	2	0	0	0	2	0	0	0
Precinct 12	-	-	-	-	1	0	0	0
Precinct 13	0	0	0	0	0	0	0	0
Precinct 14	3	0	0	0	3	0	0	0
Precinct 15	0	1	1	1 100.00%	0	1	1	1 100.00%
Precinct 16	-	-	-	-	3	0	0	0
Precinct 17	3	1	1	1 100.00%	3	1	1	1 100.00%
Precinct 18	2	0	0	0	2	0	0	0
Total	22	4	2	2 100.00%	30	4	2	2 100.00%

Statement of Votes Cast
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WEYMOUTH, MA

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SOVC For Jurisdiction Wide, All Counters, All Races

	COUNTY COMMISSIONER				REP in CONGRESS			
	Reg. Voters	Times Counted	Total Votes	Write-In Votes	Reg. Voters	Times Counted	Total Votes	Write-In Votes
Jurisdiction Wide								
Precinct 1	1	0	0	0	13	0	0	0
Precinct 2	1	0	0	0	20	0	0	0
Precinct 3	2	0	0	0	23	2	2	2 100.00%
Precinct 4	3	2	0	0	18	0	0	0
Precinct 5	1	0	0	0	26	0	0	0
Precinct 6	3	0	0	0	14	0	0	0
Precinct 7	2	0	0	0	30	0	0	0
Precinct 8	2	0	0	0	15	1	1	1 100.00%
Precinct 9	0	0	0	0	16	0	0	0
Precinct 10	1	0	0	0	20	0	0	0
Precinct 11	2	0	0	0	20	1	1	1 100.00%
Precinct 12	1	0	0	0	9	0	0	0
Precinct 13	0	0	0	0	14	0	0	0
Precinct 14	3	0	0	0	19	0	0	0
Precinct 15	0	1	2	2 100.00%	17	1	1	1 100.00%
Precinct 16	3	0	0	0	14	0	0	0
Precinct 17	3	1	2	2 100.00%	21	0	0	0
Precinct 18	2	0	0	0	29	0	0	0
Total	30	4	4	4 100.00%	338	5	5	5 100.00%

Statement of Votes Cast
STATE PRIMARY
WEYMOUTH, MA
SOVC For Jurisdiction Wide, All Counters, All Races

	COUNCILLOR				SEN in GENERAL COURT			
	Reg. Voters	Times Counted	Total Votes	Write-In Votes	Reg. Voters	Times Counted	Total Votes	Write-In Votes
Jurisdiction Wide								
Precinct 1	13	0	0	0	13	0	0	0
Precinct 2	20	0	0	0	20	0	0	0
Precinct 3	23	2	2	2 100.00%	23	2	2	2 100.00%
Precinct 4	18	0	0	0	18	0	0	0
Precinct 5	26	0	0	0	26	0	0	0
Precinct 6	14	0	0	0	14	0	0	0
Precinct 7	30	0	0	0	30	0	0	0
Precinct 8	15	1	1	1 100.00%	15	1	1	1 100.00%
Precinct 9	16	0	0	0	16	0	0	0
Precinct 10	20	0	0	0	20	0	0	0
Precinct 11	20	1	0	0	20	1	0	0
Precinct 12	9	0	0	0	9	0	0	0
Precinct 13	14	0	0	0	14	0	0	0
Precinct 14	19	0	0	0	19	0	0	0
Precinct 15	17	1	1	1 100.00%	17	1	1	1 100.00%
Precinct 16	14	0	0	0	14	0	0	0
Precinct 17	21	0	0	0	21	0	0	0
Precinct 18	29	0	0	0	29	0	0	0
Total	338	5	4	4 100.00%	338	5	4	4 100.00%

Statement of Votes Cast
STATE PRIMARY
WEYMOUTH, MA

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SOVC For Jurisdiction Wide, All Counters, All Races

	REP in GEN CT 3rd Norfolk				REP in GEN CT 4th Norfolk			
	Reg. Voters	Times Counted	Total Votes	Write-In Votes	Reg. Voters	Times Counted	Total Votes	Write-In Votes
Jurisdiction Wide								
Precinct 1	-	-	-	-	13	0	0	0
Precinct 2	-	-	-	-	20	0	0	0
Precinct 3	-	-	-	-	23	2	2	2 100.00%
Precinct 4	-	-	-	-	18	0	0	0
Precinct 5	26	0	0	0	-	-	-	-
Precinct 6	14	0	0	0	-	-	-	-
Precinct 7	-	-	-	-	30	0	0	0
Precinct 8	-	-	-	-	15	1	1	1 100.00%
Precinct 9	16	0	0	0	-	-	-	-
Precinct 10	-	-	-	-	20	0	0	0
Precinct 11	-	-	-	-	20	1	0	0
Precinct 12	9	0	0	0	-	-	-	-
Precinct 13	-	-	-	-	14	0	0	0
Precinct 14	-	-	-	-	19	0	0	0
Precinct 15	-	-	-	-	17	1	1	1 100.00%
Precinct 16	14	0	0	0	-	-	-	-
Precinct 17	-	-	-	-	21	0	0	0
Precinct 18	-	-	-	-	29	0	0	0
Total	79	0	0	0	259	5	4	4 100.00%

Statement of Votes Cast
STATE PRIMARY
WEYMOUTH, MA
SOVC For Jurisdiction Wide, All Counters, All Races

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	SHERIFF				COUNTY COMMISSIONER			
	Reg. Voters	Times Counted	Total Votes	Write-In Votes	Reg. Voters	Times Counted	Total Votes	Write-In Votes
Jurisdiction Wide								
Precinct 1	13	0	0	0	13	0	0	0
Precinct 2	20	0	0	0	20	0	0	0
Precinct 3	23	2	2	2 100.00%	23	2	2	2 100.00%
Precinct 4	18	0	0	0	18	0	0	0
Precinct 5	26	0	0	0	26	0	0	0
Precinct 6	14	0	0	0	14	0	0	0
Precinct 7	30	0	0	0	30	0	0	0
Precinct 8	15	1	1	1 100.00%	15	1	1	1 100.00%
Precinct 9	16	0	0	0	16	0	0	0
Precinct 10	20	0	0	0	20	0	0	0
Precinct 11	20	1	0	0	20	1	0	0
Precinct 12	9	0	0	0	9	0	0	0
Precinct 13	14	0	0	0	14	0	0	0
Precinct 14	19	0	0	0	19	0	0	0
Precinct 15	17	1	1	1 100.00%	17	1	2	2 100.00%
Precinct 16	14	0	0	0	14	0	0	0
Precinct 17	21	0	0	0	21	0	0	0
Precinct 18	29	0	0	0	29	0	0	0
Total	338	5	4	4 100.00%	338	5	5	5 100.00%

Cards Cast Report
STATE ELECTION
WEYMOUTH, MA

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District/Reportunit	VGroup1	VGroup2	Ballot	Card	Cast	Voters	Percent
Jurisdiction Wide							
Precinct 1	NP	NP	1	1	1622	2039	79.55
Precinct 2	NP	NP	1	1	1852	2188	84.64
Precinct 3	NP	NP	1	1	1860	2177	85.44
Precinct 4	NP	NP	1	1	1669	1998	83.53
Precinct 5	NP	NP	2	2	1455	1888	77.07
Precinct 6	NP	NP	2	2	1797	2143	83.85
Precinct 7	NP	NP	1	1	1572	1980	79.39
Precinct 8	NP	NP	1	1	1623	2053	79.06
Precinct 9	NP	NP	2	2	1811	2139	84.67
Precinct 10	NP	NP	1	1	1269	1719	73.82
Precinct 11	NP	NP	1	1	1648	2061	79.96
Precinct 12	NP	NP	2	2	1749	2104	83.13
Precinct 13	NP	NP	1	1	1286	1703	75.51
Precinct 14	NP	NP	1	1	1390	1819	76.42
Precinct 15	NP	NP	1	1	1786	2128	83.93
Precinct 16	NP	NP	2	2	1940	2258	85.92
Precinct 17	NP	NP	1	1	1368	1832	74.67
Precinct 18	NP	NP	1	1	2170	2571	84.40
Total	NP	NP			29867	36800	81.16

Statement of Votes Cast
STATE ELECTION
WEYMOUTH, MA

SOVC For Jurisdiction Wide, All Counters, All Races

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	TURN OUT		
	Reg. Voters	Cards Cast	% Turnout
Jurisdiction Wide			
Precinct 1	2039	1622	79.55%
Precinct 2	2188	1852	84.64%
Precinct 3	2177	1860	85.44%
Precinct 4	1998	1669	83.53%
Precinct 5	1888	1455	77.07%
Precinct 6	2143	1797	83.85%
Precinct 7	1980	1572	79.39%
Precinct 8	2053	1623	79.06%
Precinct 9	2139	1811	84.67%
Precinct 10	1719	1269	73.82%
Precinct 11	2061	1648	79.96%
Precinct 12	2104	1749	83.13%
Precinct 13	1703	1286	75.51%
Precinct 14	1819	1390	76.42%
Precinct 15	2128	1786	83.93%
Precinct 16	2258	1940	85.92%
Precinct 17	1832	1368	74.67%
Precinct 18	2571	2170	84.40%
Total	36800	29867	81.16%

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SOVC For Jurisdiction Wide, All Counters, All Races

PRESIDENT/VICE PRESIDENT													
	Reg. Voters	Times Counted	Total Votes	CLINTON KANE	JOHNSON WELD	STEIN BARAKA	TRUMP PENCE	EVAN MCMULLIN					
Jurisdiction Wide													
Precinct 1	2039	1622	1605	848	52.83%	60	3.74%	19	1.18%	640	39.88%	0	0.00%
Precinct 2	2188	1852	1817	931	51.24%	68	3.74%	19	1.05%	747	41.11%	10	0.55%
Precinct 3	2177	1860	1833	850	46.37%	78	4.26%	31	1.69%	829	45.23%	0	0.00%
Precinct 4	1998	1669	1650	837	50.73%	75	4.55%	18	1.09%	695	42.12%	1	0.06%
Precinct 5	1888	1455	1438	843	58.62%	60	4.17%	27	1.88%	495	34.42%	0	0.00%
Precinct 6	2143	1797	1777	960	54.02%	68	3.83%	20	1.13%	692	38.94%	5	0.28%
Precinct 7	1980	1572	1558	834	53.53%	65	4.17%	17	1.09%	619	39.73%	1	0.06%
Precinct 8	2053	1623	1611	870	54.00%	67	4.16%	25	1.55%	618	38.36%	1	0.06%
Precinct 9	2139	1811	1797	921	51.25%	77	4.28%	12	0.67%	758	42.18%	2	0.11%
Precinct 10	1719	1269	1249	684	54.76%	39	3.12%	13	1.04%	493	39.47%	0	0.00%
Precinct 11	2061	1648	1622	797	49.14%	62	3.82%	30	1.85%	691	42.60%	1	0.06%
Precinct 12	2104	1749	1725	869	50.38%	61	3.54%	21	1.22%	733	42.49%	0	0.00%
Precinct 13	1703	1286	1276	782	61.29%	33	2.59%	15	1.18%	429	33.62%	3	0.24%
Precinct 14	1819	1390	1377	776	56.35%	30	2.18%	13	0.94%	533	38.71%	3	0.22%
Precinct 15	2128	1786	1762	904	51.31%	77	4.37%	25	1.42%	716	40.64%	4	0.23%
Precinct 16	2258	1940	1913	917	47.94%	77	4.03%	22	1.15%	858	44.85%	5	0.26%
Precinct 17	1832	1368	1349	733	54.34%	70	5.19%	23	1.70%	499	36.99%	2	0.15%
Precinct 18	2571	2170	2135	1042	48.81%	92	4.31%	30	1.41%	938	43.93%	4	0.19%
Total	36800	29867	29494	15398	52.21%	1159	3.93%	380	1.29%	11983	40.63%	42	0.14%

Statement of Votes Cast
STATE ELECTION
WEYMOUTH, MA
SOVC For Jurisdiction Wide, All Counters, All Races

	PRESIDENT/VICE PRESIDENT		REP in CONGRESS					
	Write-In Votes	Reg. Voters	Times Counted	Total Votes	STEPHEN F LYNCH	WILLIAM BURKE	Write-In Votes	
Jurisdiction Wide								
Precinct 1	38 2.37%	2039	1622	1556	1083 69.60%	472 30.33%	1 0.06%	
Precinct 2	42 2.31%	2188	1852	1762	1205 68.39%	556 31.56%	1 0.06%	
Precinct 3	45 2.45%	2177	1860	1787	1188 66.48%	595 33.30%	4 0.22%	
Precinct 4	24 1.45%	1998	1669	1587	1064 67.04%	522 32.89%	1 0.06%	
Precinct 5	13 0.90%	1888	1455	1390	985 70.86%	402 28.92%	3 0.22%	
Precinct 6	32 1.80%	2143	1797	1726	1217 70.51%	508 29.43%	1 0.06%	
Precinct 7	22 1.41%	1980	1572	1510	1036 68.61%	473 31.32%	1 0.07%	
Precinct 8	30 1.86%	2053	1623	1543	1082 70.12%	457 29.62%	4 0.26%	
Precinct 9	27 1.50%	2139	1811	1727	1143 66.18%	582 33.70%	2 0.12%	
Precinct 10	20 1.60%	1719	1269	1219	846 69.40%	373 30.60%	0 0.00%	
Precinct 11	41 2.53%	2061	1648	1585	1049 66.18%	534 33.69%	2 0.13%	
Precinct 12	41 2.38%	2104	1749	1667	1120 67.19%	546 32.75%	1 0.06%	
Precinct 13	14 1.10%	1703	1286	1244	933 75.00%	309 24.84%	2 0.16%	
Precinct 14	22 1.60%	1819	1390	1339	946 70.65%	391 29.20%	2 0.15%	
Precinct 15	36 2.04%	2128	1786	1725	1184 68.64%	540 31.30%	1 0.06%	
Precinct 16	34 1.78%	2258	1940	1847	1221 66.11%	622 33.68%	4 0.22%	
Precinct 17	22 1.63%	1832	1368	1311	907 69.18%	402 30.66%	2 0.15%	
Precinct 18	29 1.36%	2571	2170	2080	1333 64.09%	745 35.82%	2 0.10%	
Total	532 1.80%	36800	29867	28605	19542 68.32%	9029 31.56%	34 0.12%	

Statement of Votes Cast
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WEYMOUTH, MA
SOVC For Jurisdiction Wide, All Counters, All Races

		COUNCILLOR				
		Reg. Voters	Times Counted	Total Votes	C.A. LANNELLA, JR	Write-In Votes
Jurisdiction Wide						
Precinct 1	2039	1622	1223	1212	99.10%	11 0.90%
Precinct 2	2188	1852	1324	1299	98.11%	25 1.89%
Precinct 3	2177	1860	1359	1342	98.75%	17 1.25%
Precinct 4	1998	1669	1180	1171	99.24%	9 0.76%
Precinct 5	1888	1455	1127	1116	99.02%	11 0.98%
Precinct 6	2143	1797	1323	1306	98.72%	17 1.28%
Precinct 7	1980	1572	1187	1167	98.32%	20 1.68%
Precinct 8	2053	1623	1221	1194	97.79%	27 2.21%
Precinct 9	2139	1811	1314	1292	98.33%	22 1.67%
Precinct 10	1719	1269	962	952	98.96%	10 1.04%
Precinct 11	2061	1648	1222	1209	98.94%	13 1.06%
Precinct 12	2104	1749	1287	1272	98.83%	15 1.17%
Precinct 13	1703	1286	999	985	98.60%	14 1.40%
Precinct 14	1819	1390	1061	1048	98.77%	13 1.23%
Precinct 15	2128	1786	1339	1325	98.95%	14 1.05%
Precinct 16	2258	1940	1388	1364	98.27%	24 1.73%
Precinct 17	1832	1368	1024	1006	98.24%	18 1.76%
Precinct 18	2571	2170	1551	1533	98.84%	18 1.16%
Total	36800	29867	22091	21793	98.65%	298 1.35%

Statement of Votes Cast
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WEYMOUTH, MA
SOVC For Jurisdiction Wide, All Counters, All Races

		SEN in GENERAL COURT					
		Reg. Voters	Times Counted	Total Votes	PATRICK M O'CONNOR	PAUL J GANNON	Write-In Votes
Jurisdiction Wide							
Precinct 1	2039	1622	1495	957	64.01%	535	35.79%
Precinct 2	2188	1852	1683	1074	63.81%	607	36.07%
Precinct 3	2177	1860	1727	1210	70.06%	516	29.88%
Precinct 4	1998	1669	1537	1020	66.36%	515	33.51%
Precinct 5	1888	1455	1333	738	55.36%	593	44.49%
Precinct 6	2143	1797	1644	1118	68.00%	524	31.87%
Precinct 7	1980	1572	1438	875	60.85%	561	39.01%
Precinct 8	2053	1623	1504	871	57.91%	631	41.95%
Precinct 9	2139	1811	1677	1140	67.98%	532	31.72%
Precinct 10	1719	1269	1155	650	56.28%	503	43.55%
Precinct 11	2061	1648	1525	921	60.39%	601	39.41%
Precinct 12	2104	1749	1633	1059	64.85%	573	35.09%
Precinct 13	1703	1286	1177	592	50.30%	583	49.53%
Precinct 14	1819	1390	1290	742	57.52%	547	42.40%
Precinct 15	2128	1786	1668	1086	65.11%	580	34.77%
Precinct 16	2258	1940	1793	1215	67.76%	573	31.96%
Precinct 17	1832	1368	1257	725	57.68%	529	42.08%
Precinct 18	2571	2170	2007	1336	66.57%	671	33.43%
Total	36800	29867	27543	17329	62.92%	10174	36.94%
							40
							0.15%

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REP in GEN CT 3rd Norfolk					
	Reg. Voters	Times Counted	Total Votes	RONALD MARIANO	Write-In Votes
Jurisdiction Wide					
Precinct 1	-	-	-	-	-
Precinct 2	-	-	-	-	-
Precinct 3	-	-	-	-	-
Precinct 4	-	-	-	-	-
Precinct 5	1888	1455	1134	1122 98.94%	12 1.06%
Precinct 6	2143	1797	1360	1349 99.19%	11 0.81%
Precinct 7	-	-	-	-	-
Precinct 8	-	-	-	-	-
Precinct 9	2139	1811	1339	1315 98.21%	24 1.79%
Precinct 10	-	-	-	-	-
Precinct 11	-	-	-	-	-
Precinct 12	2104	1749	1313	1292 98.40%	21 1.60%
Precinct 13	-	-	-	-	-
Precinct 14	-	-	-	-	-
Precinct 15	-	-	-	-	-
Precinct 16	2258	1940	1463	1434 98.02%	29 1.98%
Precinct 17	-	-	-	-	-
Precinct 18	-	-	-	-	-
Total	10532	8752	6609	6512 98.53%	97 1.47%

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REP in GEN CT 4th Norfolk					
	Reg. Voters	Times Counted	Total Votes	JAMES M MURPHY	Write-In Votes
Jurisdiction Wide					
Precinct 1	2039	1622	1276	1261 98.82%	15 1.18%
Precinct 2	2188	1852	1383	1362 98.48%	21 1.52%
Precinct 3	2177	1860	1428	1414 99.02%	14 0.98%
Precinct 4	1998	1669	1245	1233 99.04%	12 0.96%
Precinct 5	-	-	-	-	-
Precinct 6	-	-	-	-	-
Precinct 7	1980	1572	1246	1225 98.31%	21 1.69%
Precinct 8	2053	1623	1262	1244 98.57%	18 1.43%
Precinct 9	-	-	-	-	-
Precinct 10	1719	1269	994	984 98.99%	10 1.01%
Precinct 11	2061	1648	1269	1251 98.58%	18 1.42%
Precinct 12	-	-	-	-	-
Precinct 13	1703	1286	1027	1011 98.44%	16 1.56%
Precinct 14	1819	1390	1091	1081 99.08%	10 0.92%
Precinct 15	2128	1786	1382	1369 99.06%	13 0.94%
Precinct 16	-	-	-	-	-
Precinct 17	1832	1368	1064	1048 98.50%	16 1.50%
Precinct 18	2571	2170	1619	1597 98.64%	22 1.36%
Total	26268	21115	16286	16080 98.74%	206 1.26%

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SOVC For Jurisdiction Wide, All Counters, All Races

SHERIFF					
	Reg. Voters	Times Counted	Total Votes	MICHAEL G BELLOTTI	Write-In Votes
Jurisdiction Wide					
Precinct 1	2039	1622	1255	1242 98.96%	13 1.04%
Precinct 2	2188	1852	1403	1389 99.00%	14 1.00%
Precinct 3	2177	1860	1412	1401 99.22%	11 0.78%
Precinct 4	1998	1669	1244	1235 99.28%	9 0.72%
Precinct 5	1888	1455	1165	1152 98.88%	13 1.12%
Precinct 6	2143	1797	1408	1398 99.29%	10 0.71%
Precinct 7	1980	1572	1253	1235 98.56%	18 1.44%
Precinct 8	2053	1623	1259	1241 98.57%	18 1.43%
Precinct 9	2139	1811	1381	1359 98.41%	22 1.59%
Precinct 10	1719	1269	994	987 99.30%	7 0.70%
Precinct 11	2061	1648	1278	1261 98.67%	17 1.33%
Precinct 12	2104	1749	1325	1313 99.09%	12 0.91%
Precinct 13	1703	1286	1031	1020 98.93%	11 1.07%
Precinct 14	1819	1390	1092	1081 98.99%	11 1.01%
Precinct 15	2128	1786	1374	1362 99.13%	12 0.87%
Precinct 16	2258	1940	1474	1450 98.37%	24 1.63%
Precinct 17	1832	1368	1065	1049 98.50%	16 1.50%
Precinct 18	2571	2170	1624	1609 99.08%	15 0.92%
Total	36800	29867	23037	22784 98.90%	253 1.10%

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COUNTY COMMISSIONER						
	Reg. Voters	Times Counted	Total Votes	FRANCIS W O'BRIEN	JOSEPH P SHEA	Write-In Votes
Jurisdiction Wide						
Precinct 1	2039	1622	1528	751 49.15%	766 50.13%	11 0.72%
Precinct 2	2188	1852	1749	863 49.34%	873 49.91%	13 0.74%
Precinct 3	2177	1860	1730	823 47.57%	898 51.91%	9 0.52%
Precinct 4	1998	1669	1528	769 50.33%	754 49.35%	5 0.33%
Precinct 5	1888	1455	1397	730 52.25%	660 47.24%	7 0.50%
Precinct 6	2143	1797	1713	862 50.32%	844 49.27%	7 0.41%
Precinct 7	1980	1572	1502	803 53.46%	681 45.34%	18 1.20%
Precinct 8	2053	1623	1533	778 50.75%	737 48.08%	18 1.17%
Precinct 9	2139	1811	1676	845 50.42%	815 48.63%	16 0.95%
Precinct 10	1719	1269	1193	633 53.06%	551 46.19%	9 0.75%
Precinct 11	2061	1648	1556	794 51.03%	742 47.69%	20 1.29%
Precinct 12	2104	1749	1639	863 52.65%	769 46.92%	7 0.43%
Precinct 13	1703	1286	1239	693 55.93%	537 43.34%	9 0.73%
Precinct 14	1819	1390	1317	705 53.53%	607 46.09%	5 0.38%
Precinct 15	2128	1786	1684	903 53.62%	768 45.61%	13 0.77%
Precinct 16	2258	1940	1793	957 53.37%	813 45.34%	23 1.28%
Precinct 17	1832	1368	1285	694 54.01%	574 44.67%	17 1.32%
Precinct 18	2571	2170	2035	1041 51.15%	977 48.01%	17 0.84%
Total	36800	29867	28097	14507 51.63%	13366 47.57%	224 0.80%

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WEYMOUTH, MA
SOVC For Jurisdiction Wide, All Counters, All Races

QUESTION 1						
	Reg. Voters	Times Counted	Total Votes	YES	NO	
Jurisdiction Wide						
Precinct 1	2039	1622	1547	755	48.80%	792 51.20%
Precinct 2	2188	1852	1772	785	44.30%	987 55.70%
Precinct 3	2177	1860	1808	860	47.57%	948 52.43%
Precinct 4	1998	1669	1596	764	47.87%	832 52.13%
Precinct 5	1888	1455	1367	610	44.62%	757 55.38%
Precinct 6	2143	1797	1720	793	46.10%	927 53.90%
Precinct 7	1980	1572	1507	735	48.77%	772 51.23%
Precinct 8	2053	1623	1554	724	46.59%	830 53.41%
Precinct 9	2139	1811	1737	759	43.70%	978 56.30%
Precinct 10	1719	1269	1223	626	51.19%	597 48.81%
Precinct 11	2061	1648	1588	750	47.23%	838 52.77%
Precinct 12	2104	1749	1673	734	43.87%	939 56.13%
Precinct 13	1703	1286	1214	568	46.79%	646 53.21%
Precinct 14	1819	1390	1333	648	48.61%	685 51.39%
Precinct 15	2128	1786	1726	772	44.73%	954 55.27%
Precinct 16	2258	1940	1855	869	46.85%	986 53.15%
Precinct 17	1832	1368	1308	590	45.11%	718 54.89%
Precinct 18	2571	2170	2088	978	46.84%	1110 53.16%
Total	36800	29867	28616	13320	46.55%	15296 53.45%

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QUESTION 2

		Reg. Voters	Times Counted	Total Votes	YES	NO
Jurisdiction Wide						
Precinct 1	2039	1622	1584	559	35.29%	1025 64.71%
Precinct 2	2188	1852	1813	701	38.67%	1112 61.33%
Precinct 3	2177	1860	1834	632	34.46%	1202 65.54%
Precinct 4	1998	1669	1629	588	36.10%	1041 63.90%
Precinct 5	1888	1455	1392	567	40.73%	825 59.27%
Precinct 6	2143	1797	1759	533	30.30%	1226 69.70%
Precinct 7	1980	1572	1545	563	36.44%	982 63.56%
Precinct 8	2053	1623	1591	541	34.00%	1050 66.00%
Precinct 9	2139	1811	1775	570	32.11%	1205 67.89%
Precinct 10	1719	1269	1232	434	35.23%	798 64.77%
Precinct 11	2061	1648	1617	567	35.06%	1050 64.94%
Precinct 12	2104	1749	1722	544	31.59%	1178 68.41%
Precinct 13	1703	1286	1248	521	41.75%	727 58.25%
Precinct 14	1819	1390	1364	474	34.75%	890 65.25%
Precinct 15	2128	1786	1749	586	33.50%	1163 66.50%
Precinct 16	2258	1940	1897	674	35.53%	1223 64.47%
Precinct 17	1832	1368	1341	483	36.02%	858 63.98%
Precinct 18	2571	2170	2136	785	36.75%	1351 63.25%
Total	36800	29867	29228	10322	35.32%	18906 64.68%

Statement of Votes Cast
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 SOVC For Jurisdiction Wide, All Counters, All Races

QUESTION 3					
	Reg. Voters	Times Counted	Total Votes	YES	NO
Jurisdiction Wide					
Precinct 1	2039	1622	1577	1266 80.28%	311 19.72%
Precinct 2	2188	1852	1814	1431 78.89%	383 21.11%
Precinct 3	2177	1860	1818	1421 78.16%	397 21.84%
Precinct 4	1998	1669	1632	1300 79.66%	332 20.34%
Precinct 5	1888	1455	1384	1148 82.95%	236 17.05%
Precinct 6	2143	1797	1754	1393 79.42%	361 20.58%
Precinct 7	1980	1572	1549	1229 79.34%	320 20.66%
Precinct 8	2053	1623	1587	1279 80.59%	308 19.41%
Precinct 9	2139	1811	1770	1409 79.60%	361 20.40%
Precinct 10	1719	1269	1229	982 79.90%	247 20.10%
Precinct 11	2061	1648	1618	1286 79.48%	332 20.52%
Precinct 12	2104	1749	1713	1338 78.11%	375 21.89%
Precinct 13	1703	1286	1254	1000 79.74%	254 20.26%
Precinct 14	1819	1390	1361	1058 77.74%	303 22.26%
Precinct 15	2128	1786	1752	1359 77.57%	393 22.43%
Precinct 16	2258	1940	1896	1517 80.01%	379 19.99%
Precinct 17	1832	1368	1333	1092 81.92%	241 18.08%
Precinct 18	2571	2170	2127	1635 76.87%	492 23.13%
Total	36800	29867	29168	23143 79.34%	6025 20.66%



